

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2907**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Haylee Morse-Miller

Reviewed by: April McDonald

Date: January 30, 2023

Measure Description:

Appropriates moneys from General Fund to State Department of Agriculture for purpose of funding grant program related to establishments that process and sell meat products.

Government Unit(s) Affected:

Department of Agriculture

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Agriculture		
General Fund		
Special Payments	\$10,000,000	\$0
Total Fiscal Impact	\$10,000,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis:

HB 2907 appropriates \$10 million General Fund to the Oregon Department of Agriculture (ODA) to fund an existing grant program for establishments that sell and process meat. The grant program is currently scheduled to sunset on June 30, 2023; this measure will extend the program through the end of the 2023-25 biennium. The measure declares an emergency and takes effect on passage.

During the 2021-23 biennium, ODA received \$2 million General Fund for this grant program and anticipates issuing all funds by the end of the biennium. Grants were awarded to six entities under this program for the biennium to date. The agency received 44 total requests for grant funds, with requests totaling \$14.5 million.

ODA anticipates that of the \$10 million appropriated for the 2023-25 biennium under this measure, up to \$250,000 will be used for administrative costs while the remaining funds will be disbursed as grants. Existing staff time will be reallocated to support this program.