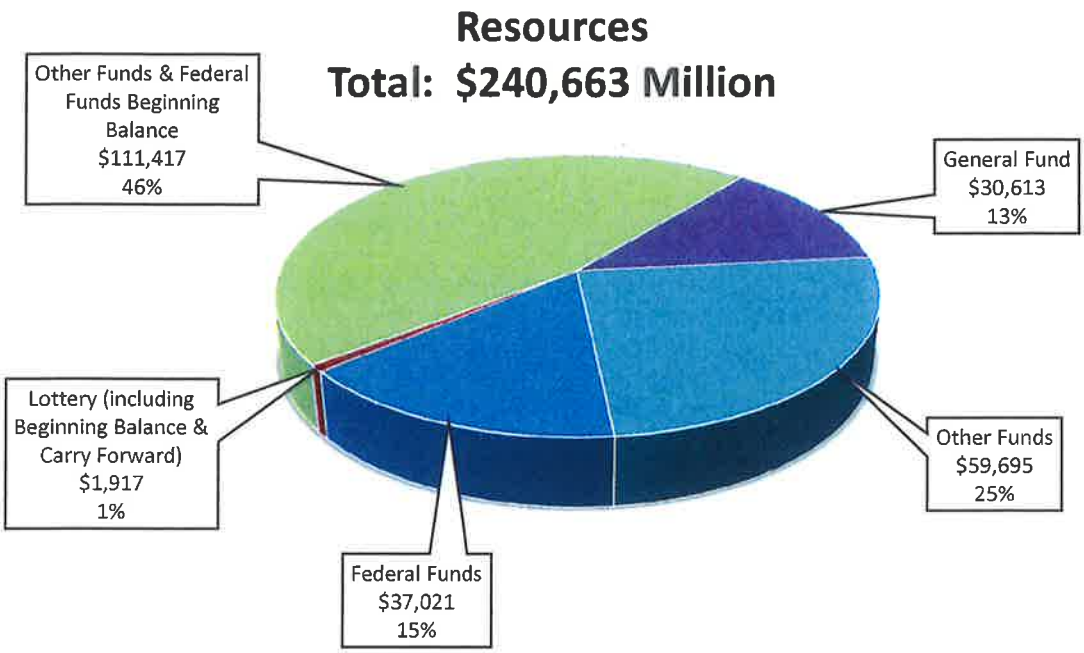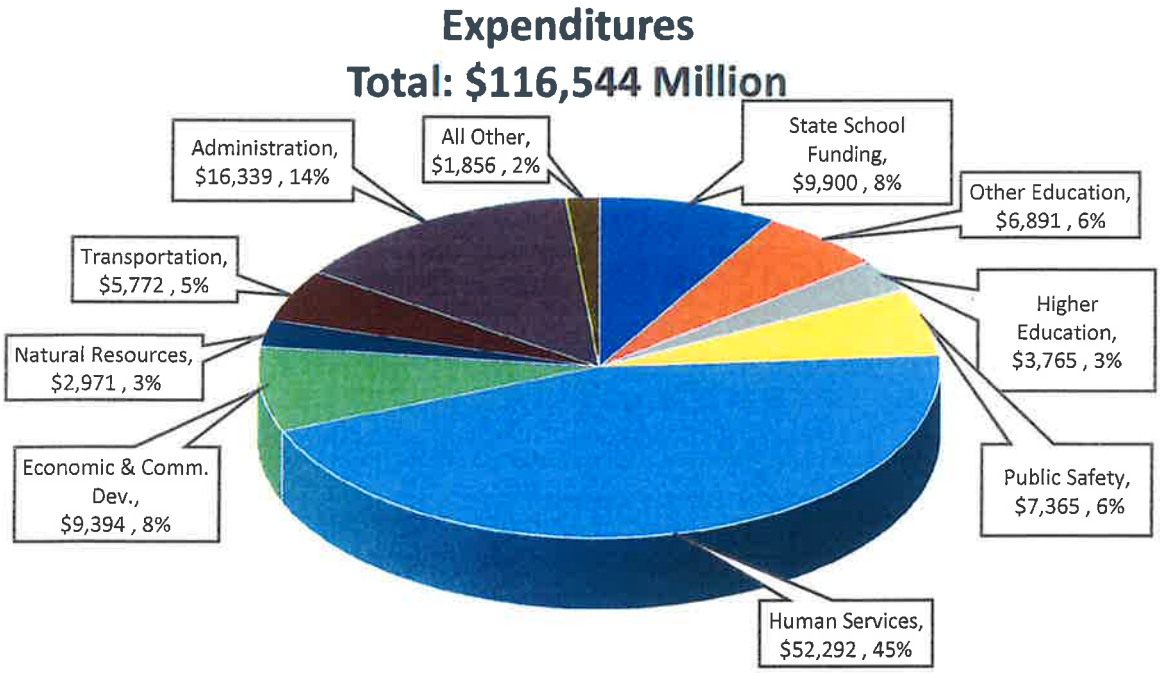2023-25 ALL FUNDS BUDGET