

SUBCOMMITTEE RECOMMENDATION

SB 5506 Emergency Board

To: Ways and Means Full Committee
From: Capital Construction Subcommittee
Carrier: Senator Frederick

SB 5506 is the omnibus budget reconciliation bill that implements the remaining adjustments to state agencies' legislatively adopted budgets for the 2023-25 biennium and makes one change to the 2021-23 budget.

Major adjustments in the measure include:

- \$50 million appropriated to the Emergency Board for general purposes and \$741.7 million appropriated for 15 special purposes
- \$123.8 million General Fund and Lottery Funds to support capital projects for various organizations
- \$99.7 million General Fund for additional investments that address climate, wildfire, housing, behavioral health, and drought-related issues
- \$20.9 million in one-time General Fund to extend food and shelter support for individuals in Oregon seeking refuge and immigration legal services
- \$20 million in additional support for public health modernization
- \$19.4 million General Fund and \$11.7 million Federal Funds to support a new behavior rehabilitation rate model
- \$15 million for a cost-per-case increase for Employment Related Day Care
- \$13.8 million for community violence prevention activities
- \$5.6 million for grants to various cultural organizations that experienced negative financial impacts due to the COVID-19 pandemic

- \$5 million for the Illegal Marijuana Market Enforcement Grant Program in the Criminal Justice Commission
- \$1.7 million for the Imagination Library

The measure also includes standard adjustments to rates charged by the Department of Administrative Services and the Department of Justice and makes debt service adjustments for bond authorizations. Overall, the measure results in a General Fund increase of \$1.1 billion and total funds increase of \$3.4 billion.

The Subcommittee recommended the adoption of nine budget notes establishing reporting requirements for specific agencies.

The Capital Construction Subcommittee recommends SB 5506 be amended by the -1 amendment and be reported out do pass, as amended.