

Legislative Fiscal Office

Oregon State Capitol
900 Court Street NE, H-178
Salem, Oregon 97301
503-986-1828



Joint Committee on Ways and Means

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Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Capital Construction Subcommittee

From: Walt Campbell, Legislative Fiscal Office

Date: June 20, 2023

Subject: HB 5030 – Lottery Bond Authorization
Work Session Recommendations

HB 5030 authorizes the issuance of lottery revenue bonds for specified projects. The -1 amendment replaces the bill with the final 2023-25 lottery bond authorizations.

A total of \$453 million of net lottery bond proceeds are authorized to be spent on 37 projects in the 2023-25 biennium, including:

- \$64 million for water and drought resilience projects, including \$50 million for irrigation modernization grants to leverage federal funding; \$10 million for water supply development projects; and \$4 million for grants to protect, restore, or enhance sources of drinking water
- \$50 million for affordable housing preservation
- \$50 million to increase community acute psychiatric facility capacity
- \$50 million for early child care infrastructure grants and loans
- \$45 million for transportation infrastructure, including \$20 million for the Hood River-White Salmon Interstate Bridge; \$20 million for the Burnside Bridge; and \$5 million for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing
- \$30 million to recapitalize the Special Public Works Fund for municipal infrastructure projects
- \$20 million for the Coos Bay Channel Modification project; an additional \$20 million is authorized for the project in the 2025-27 biennium
- \$15 million to provide school districts, education service districts, and public charter schools with matching funds for broadband access
- \$13.8 million for wildlife and fish passage infrastructure
- \$10 million for levee inspection, accreditation, certification, or repair project grants
- \$10 million water supply development projects
- \$10 million for the Oregon Main Street Revitalization Grant program

A complete list of lottery bond projects included in HB 5030 is attached.

Recommended Changes

LFO recommends adoption of the –1 amendment.

MOTION: I move adoption of the –1 amendment to HB 5030. (VOTE)

Final Subcommittee Action

LFO recommends that HB 5030, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5030, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

Lottery Bond Projects
2023-25 Legislatively Adopted Budget

HB 5030 Section	Project	Project Funding	2023-25 Debt Service	2025-27 Debt Service
<i>Department of Administrative Services</i>				
15	Willamette Falls Locks Authority - Locks and Canal Restoration	7,250,000	-	1,284,884
16	City of Redmond - Public Safety Center	3,000,000	269,672	524,178
17	Serendipity Center - Campus Expansion	2,800,000	249,706	493,702
18	Lane County - Behavioral Health Stabilization Center	5,000,000	443,506	873,745
19	Homes For Good Housing Agency - Naval Reserve Affordable Housing & Early Learning Project	4,900,000	428,294	858,404
20	City of Oregon City - Main Street Connective Corridor Project Phase II: 10th Street to 15th Street	4,000,000	-	711,079
37	Jefferson County - Central Oregon CC Early Childhood Education & Health Careers Center	4,000,000	-	711,079
24	Latino Network - La Plaza Esperanza	4,000,000	-	811,189
25	Family Justice Center of Washington County - Family Peace Center	4,000,000	-	711,079
27	Washington County - Center for Addictions Triage and Treatment (CATT)	5,000,000	-	886,846
28	Port of Portland - Terminal 2 Building Innovation Hub - Mass Timber Factory	5,000,000	-	886,846
29	Benton County - Emergency Operations Center	5,000,000	-	886,846
30	City of Redmond - Northpoint Vista Mixed-Income Neighborhood Project	5,000,000	-	886,846
32	Eugene Civic Alliance - Civic Park Project	5,000,000	-	886,846
		63,950,000	1,391,178	11,413,569
<i>Department of Education</i>				
8	Broadband Connecting Oregon Schools Grants	15,000,000	-	3,046,159
<i>Department of Fish and Wildlife</i>				
2	Wildlife Passage Infrastructure - Wildlife Mobility & Habitat Connectivity	5,000,000	-	886,470
3	Fish Passage Infrastructure	8,750,000	-	1,551,323
		13,750,000	-	2,437,793
<i>Department of Transportation</i>				
31	City of Bend - Hawthorne Avenue Pedestrian and Bicycle Overcrossing	5,000,000	-	886,846
33	Port of Hood River - Hood River-White Salmon Interstate Bridge	20,000,000	-	3,534,965
34	Multnomah County - Earthquake Ready Burnside Bridge Project	20,000,000	-	3,534,965
		45,000,000	-	7,956,776
<i>Housing and Community Services Department</i>				
9	Affordable Housing Preservation	50,000,000	2,507,603	10,058,875
<i>Oregon Business Development Department</i>				
6	Child Care Facility Capacity Grants	50,000,000	2,507,603	10,058,875
1	Special Public Works Fund	30,000,000	1,504,780	6,056,407
4	Levee Grant Program	10,000,000	-	2,041,540
36	Umatilla Electric Cooperative Association - Industrial Site Utility Expansion	5,000,000	-	886,846
35	City of Phoenix - Industrial Improvements (South Valley Employment Center Phase I)	4,500,000	-	801,473
21	City of Aumsville - Wastewater Treatment Plant Improvements	5,000,000	-	886,846
22	City of Molalla - New Wastewater Treatment Plant	5,000,000	-	886,846
23	City of Newport - Wastewater Treatment & Conveyance System Improvements	3,825,000	-	681,596
38	Native Arts and Cultures Foundation - Center for Native Arts and Cultures Renovation	3,000,000	-	530,280
44	International Port of Coos Bay - Channel Modification Project	20,000,000	-	3,534,965
		136,325,000	4,012,383	26,365,674
<i>Oregon Health Authority</i>				
13	Community Acute Psychiatric Facility Capacity	50,000,000	2,507,603	10,058,875
<i>Oregon Watershed Enhancement Board</i>				
5	Community Drinking Water Enhancement and Protection Fund	4,000,000	-	711,079
<i>Parks and Recreation Department</i>				
12	Mainstreet Program	10,000,000	-	1,782,552

HB 5030 Section	Project	Project Funding	2023-25 Debt Service	2025-27 Debt Service
<i>Water Resources Department</i>				
11	Water Development Projects	10,000,000	443,506	1,739,544
10	Statewide Irrigation Modernization Grants Program	50,000,000	2,189,061	8,787,546
26	City of West Linn - I-205 Abernathy Bridge Water Line Replacement	5,000,000	-	886,846
		65,000,000	2,632,567	11,413,936
	Total Lottery Bond projects authorized in HB 5030	453,025,000	13,051,334	85,245,288