

SB 5506-1 Amendment: Index of Sections (2023 Budget Reconciliation)

This summary has not been adopted or officially endorsed by action of the committee.

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
1	EBA	\$50,000,000	\$0	\$0	\$0	\$50,000,000	General purpose appropriation - Emergency Board
2	EBA	\$330,000,000	\$0	\$0	\$0	\$330,000,000	Special purpose appropriation - State employee compensation changes
3	EBA	\$120,000,000	\$0	\$0	\$0	\$120,000,000	Special purpose appropriation - additional compensation changes support for state employee recruitment and retention
4	EBA	\$75,000,000	\$0	\$0	\$0	\$75,000,000	Special purpose appropriation - Compensation changes for non-state employees
5	EBA	\$50,000,000	\$0	\$0	\$0	\$50,000,000	Special purpose appropriation - OHA/DHS caseload costs
6	EBA	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Special purpose appropriation - Victim assistance, investigation, temporary staffing, and other one-time, non-routine prosecution expenses
7	EBA	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Special purpose appropriation - Nonunanimous jury convictions
8	EBA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Special purpose appropriation - Unrepresented defendant/persons crisis
9	EBA	\$6,170,768	\$0	\$0	\$0	\$6,170,768	Special purpose appropriation - Public defense
10	DOC	\$0	\$0	\$6,071,500	\$0	\$6,071,500	Operations and health services - ARPA fund shift
11	DOC	(\$6,071,500)	\$0	\$0	\$0	(\$6,071,500)	Operations and health services - ARPA fund shift
12	CJC	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Justice involved mental health or substance abuse disorders (IMPACTS)
13	CJC	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Justice involved mental health or substance abuse disorders (IMPACTS)
14	CJC	\$650,000	\$0	\$0	\$0	\$650,000	Family Preservation Project
15	CJC	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Illegal Marijuana Market Enforcement Grant Program
16	CJC	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Illegal Marijuana Market Enforcement Grant Program
17	DOJ	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Domestic violence and sexual assault emergency shelter and safety planning
18	DOJ	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Domestic violence and sexual assault emergency shelter and safety planning
19	DOJ	\$6,000,000	\$0	\$0	\$0	\$6,000,000	Domestic violence and sexual assault housing assistance
20	DOJ	\$821,346	\$0	\$0	\$0	\$821,346	Organized retail theft investigations
21	DOJ	\$0	\$0	\$6,612,847	\$0	\$6,612,847	Child Advocacy organizational structure realignment
22	PERS	\$0	\$7,310,000	\$0	\$0	\$7,310,000	State match for the Employer Incentive Program
23	OCB	\$0	\$0	\$0	\$234,260	\$234,260	Position reclassifications
24	DHS	\$350,000	\$0	\$0	\$0	\$350,000	Disability Rights Oregon to conduct legal reviews of guardianship pleadings
25	LTCO	\$0	\$0	\$300,000	\$0	\$300,000	Public guardian services grant
26	DOJ	\$457,758	\$0	\$0	\$0	\$457,758	Animal cruelty resource prosecutor

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27	OJD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Renovation of Harney County Courthouse annex
28	OJD	\$0	\$0	\$100,000	\$0	\$100,000	Planning replacement of the Umatilla County Courthouse
29	OJD	\$0	\$0	\$42,549	\$0	\$42,549	Planning replacement of the Hood River County Courthouse
30	OJD	\$818,333	\$0	\$0	\$0	\$818,333	Oregon State Bar - immigration legal services
31	SOS	\$0	\$0	\$538,735	\$0	\$538,735	Corporation Division operational costs
32	CJC	\$100,000	\$0	\$0	\$0	\$100,000	Decriminalizing prostitution study
33	OSP	\$0	(\$2,171,581)	\$0	\$0	(\$2,171,581)	Rebalance
34	OSP	\$2,171,581	\$0	\$0	\$0	\$2,171,581	Rebalance
35	OYA	\$12,604,039	\$0	\$0	\$0	\$12,604,039	Increased rates for behavioral rehabilitation services
36	OYA	\$0	\$0	\$201,478	\$0	\$201,478	Increased rates for behavioral rehabilitation services
37	OYA	\$0	\$0	\$0	\$8,332,544	\$8,332,544	Increased rates for behavioral rehabilitation services
38	ODE	\$42,412,064	\$0	\$0	\$0	\$42,412,064	Rebalance
39	ODE	\$0	(\$42,412,064)	\$0	\$0	(\$42,412,064)	Rebalance
40	ODE	\$0	\$0	\$559,094	\$0	\$559,094	Planning support to replace the State School Fund IT system
41	ODE	\$0	\$0	\$4,826,632	\$0	\$4,826,632	Continuing the development of a professional learning system for educators
42	ODE	\$0	\$0	\$14,716,811	\$0	\$14,716,811	High School Graduation and College and Career Readiness Fund
43	ODE	\$0	\$0	\$5,000,000	\$0	\$5,000,000	African American Black Student Success Plan
44	ODE	\$0	\$0	\$748,833	\$0	\$748,833	Establishment of a migrant/multilingual education team
45	ODE	\$0	\$0	\$0	\$1,459,658	\$1,459,658	Establishment of a migrant/multilingual education team
46	ODE	\$0	\$0	\$100,000,000	\$0	\$100,000,000	Oregon School Capital Improvement Matching program
47	ODE	\$0	\$0	\$1,130,149	\$0	\$1,130,149	Bond cost of issuance
48	ODE	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Connecting Oregon Schools broadband grants
49	ODE	\$0	\$0	\$7,968,610	\$0	\$7,968,610	Debt service
50	DELC	\$401,243	\$0	\$0	\$0	\$401,243	Compliance and investigations staff
51	DELC	\$0	\$0	\$0	\$1,606,297	\$1,606,297	Compliance and investigations staff
52	DELC	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Employment Related Day Care program

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53	DELC	\$1,719,000	\$0	\$0	\$0	\$1,719,000	Imagination Library program
54	DELC	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Technical assistance to child care providers to access the Child Care Infrastructure Fund
55	DELC	\$186,943	\$0	\$0	\$0	\$186,943	Child Care Infrastructure Fund technical assistance program
56	DELC	\$0	\$0	\$0	\$216,168	\$216,168	Child Care Infrastructure Fund technical assistance program
57	HECC	\$100,000	\$0	\$0	\$0	\$100,000	Oregon State University Institute of Natural Resources - convene statewide water conference
58	HECC	\$500,000	\$0	\$0	\$0	\$500,000	University of Oregon Just Futures Institute for equitable water access
59	HECC	\$135,000	\$0	\$0	\$0	\$135,000	Oregon State University for vine mealybug suppression
60	HECC	\$306,000	\$0	\$0	\$0	\$306,000	Community college delivery of college-in-prison-courses
61	HECC	\$195,000	\$0	\$0	\$0	\$195,000	Project Rebound Resource Center for formerly incarcerated students to complete their degree
62	HECC	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Oregon Conservation Corps Fund
63	HECC	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Oregon Conservation Corps Fund
64	HECC	\$250,000	\$0	\$0	\$0	\$250,000	Oregon State University - Oregon Climate Service
65	HECC	\$2,136,545	\$0	\$0	\$0	\$2,136,545	Debt Service
66	HECC	\$856,842	\$0	\$0	\$0	\$856,842	Debt Service
67	HECC	\$0	\$0	\$4,661,449	\$0	\$4,661,449	Bond costs of issuance
68	HECC	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Financial Aid Management Information Systems project
69	AVIATION	\$0	\$0	\$12,984	\$0	\$12,984	Position reclassification
70	AVIATION	\$0	\$0	(\$12,984)	\$0	(\$12,984)	Position reclassification
71	DAS	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Morrow and Umatilla Drought Relief Aquifer Recharge and Aquifer Storage and Recovery Project
72	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Oregon Farmers Market Association - local food system resilience
73	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Oregon Farmers Market Association - food system access
74	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Cherriots - Study the feasibility of developing a rail streetcar system in the City of Salem
75	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Pueblo Unido PDX for facilitating the creation of language proficiency evaluations
76	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Oregon Worker Relief - language interpretation services
77	DAS	\$832,000	\$0	\$0	\$0	\$832,000	Wrongful conviction - for state legal defense costs
78	DAS	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Wrongful conviction for court-awarded compensation and reasonable plaintiff attorney fees

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79	DAS	\$0	\$0	\$0	\$156,795,418	\$156,795,418	ARPA Capital Projects Fund - Oregon Business Development Department for broadband infrastructure programs
80	DAS	\$0	\$0	\$508,034	\$0	\$508,034	Debt service
81	DAS	\$0	\$0	\$50,000	\$0	\$50,000	Bond issuance costs
82	DAS	\$0	\$1,391,178	\$0	\$0	\$1,391,178	Debt service
83	DAS	\$2,900,000	\$0	\$0	\$0	\$2,900,000	Payment of awards, settlements and expenses that are incurred in civil actions
84	DAS	\$100,000	\$0	\$0	\$0	\$100,000	Study barriers that prevent local governments, community mental health programs and providers from obtaining insurance coverage for liability arising from current law.
85	DAS	\$2,400,000	\$0	\$0	\$0	\$2,400,000	Universal Representation Fund - Oregon Worker Relief for legal services
86	DAS	\$0	\$0	\$2,400,000	\$0	\$2,400,000	Universal Representation Fund - Oregon Worker Relief for legal services
87(1)	DAS	\$2,650,000	\$0	\$0	\$0	\$2,650,000	Oregon Community Food System Network for grants for small-scale farms and ranches
87(2)	DAS	\$1,600,000	\$0	\$0	\$0	\$1,600,000	Oregon Association of Water Utilities (OAWU) to build the Water System Training Center
87(3)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Oregon Community Food System Network to develop food hubs and regional food system infrastructure
87(4)	DAS	\$2,250,000	\$0	\$0	\$0	\$2,250,000	Baker County for infrastructure improvement projects (water, sewer, road, broadband)
87(5)	DAS	\$1,900,000	\$0	\$0	\$0	\$1,900,000	City of Philomath for Philomath Frolic Rodeo (Skirvin Park) stands replacement and lighting upgrade
87(6)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Polk County for Polk County Mental Health Treatment/Crisis Center
87(7)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	City of La Pine for the La Pine Incubator/Spec. Building Project
87(8)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	City of Depoe Bay for the Depoe Bay docks and pilings restoration project
87(9)	DAS	\$1,850,000	\$0	\$0	\$0	\$1,850,000	City of Salem for the renovations of ARCHES and Wallace Early Learning Center sheltering service
87(10)	DAS	\$2,200,000	\$0	\$0	\$0	\$2,200,000	La Clinica for La Clinica Acute Care Clinic Expansion
87(11)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Vietnam War Memorial Fund for the Vietnam War Memorial on the Oregon State Capitol Grounds
87(12)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Oregon Center for Creative Learning for the Oregon Center for Creative Learning expansion
87(13)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	City of Springfield for the Mill Street reconstruction
87(14)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Klamath County for construction of the Klamath Crimson Rose facility
87(15)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Gresham-Barlow School District for School Based Health Center
87(16)	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Children's Cancer Therapy Development Institute for Children's Cancer Research expansion/equipment
87(17)	DAS	\$1,150,000	\$0	\$0	\$0	\$1,150,000	Native American Youth & Family Center for NAYA campus improvements and building remodel
87(18)	DAS	\$143,000	\$0	\$0	\$0	\$143,000	Row River Fire Response for emergency communication equipment

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87(19)	DAS	\$850,000	\$0	\$0	\$0	\$850,000	Boring Oregon Foundation to purchase property for the community center
87(20)	DAS	\$800,000	\$0	\$0	\$0	\$800,000	Wildflower Preschool & Child Care LLC for a new child care facility in Myrtle Creek
87(21)	DAS	\$450,000	\$0	\$0	\$0	\$450,000	East Salem Community Center for the El Campo Community Soccer Field
87(22)	DAS	\$375,000	\$0	\$0	\$0	\$375,000	City of Milwaukie for the Johnson Creek Solar Project
87(23)	DAS	\$225,000	\$0	\$0	\$0	\$225,000	City of Sheridan for homeless community shelters
87(24)	DAS	\$100,000	\$0	\$0	\$0	\$100,000	Boys & Girls Club of Western Treasure Valley for revitalizing and enhancing the safety of the clubhouse
87(25)	DAS	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Kellogg Rural Fire District for the construction of the Main Fire Station
87(26)	DAS	\$800,000	\$0	\$0	\$0	\$800,000	North Douglas County Fire & EMS to purchase property and to build student and volunteer housing for fire station
87(27)	DAS	\$175,000	\$0	\$0	\$0	\$175,000	East Salem Community Center for HVAC replacement
87(28)	DAS	\$50,000	\$0	\$0	\$0	\$50,000	The Dalles Civic Auditorium for sound and lighting for theatre
87(29)	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Every Child Linn Benton (ECLB) for ECLB programs to mobilize community to uplift children and families impacted by foster care
87(30)	DAS	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Community Action Program of East Central Oregon (CAPECO) to build food bank center
87(31)	DAS	\$1,150,000	\$0	\$0	\$0	\$1,150,000	FOOD for Lane County to purchase land for Food Farm
87(32)	DAS	\$1,025,000	\$0	\$0	\$0	\$1,025,000	Marion Polk Food Share for mobile pantries
87(33)	DAS	\$3,020,000	\$0	\$0	\$0	\$3,020,000	Oregon Food Bank for warehouse expansion and renovation at multiple locations
87(34)	DAS	\$800,000	\$0	\$0	\$0	\$800,000	ACCESS, Inc. of Medford for food bank warehouse expansion
87(35)	DAS	\$500,000	\$0	\$0	\$0	\$500,000	Community Connection of Northeast Oregon for food bank equipment
87(36)	DAS	\$570,000	\$0	\$0	\$0	\$570,000	Clatsop Community Action for food bank warehouse renovations and equipment upgrade
87(37)	DAS	\$520,000	\$0	\$0	\$0	\$520,000	Columbia Pacific Food Bank for equipment upgrade
87(38)	DAS	\$980,000	\$0	\$0	\$0	\$980,000	Feed'em Freedom Foundation for campus expansion
87(39)	DAS	\$630,000	\$0	\$0	\$0	\$630,000	Feeding Umpqua for warehouse renovation and truck purchase
87(40)	DAS	\$580,000	\$0	\$0	\$0	\$580,000	Klamath Lake County Food Bank for warehouse renovation and paving
87(41)	DAS	\$780,000	\$0	\$0	\$0	\$780,000	Linn-Benton Food Share for delivery vehicles and equipment upgrade
87(42)	DAS	\$790,000	\$0	\$0	\$0	\$790,000	Neighborimpact for food bank equipment and operations funding
87(43)	DAS	\$600,000	\$0	\$0	\$0	\$600,000	Oregon Coast Community Action for a second warehouse to serve Curry County
87(44)	DAS	\$580,000	\$0	\$0	\$0	\$580,000	Yamhill Community Action Partnership for warehouse renovations and delivery vehicle

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87(45)	DAS	\$530,000	\$0	\$0	\$0	\$530,000	Food Share Lincoln County to purchase land and building of new warehouse for pantry
87(46)	DAS	\$690,000	\$0	\$0	\$0	\$690,000	Ella Curran Community Food Bank for community food bank expansion
87(47)	DAS	\$5,000	\$0	\$0	\$0	\$5,000	South Douglas Food Bank for HVAC Upgrade
87(48)	DAS	\$1,500,000	\$0	\$0	\$0	\$1,500,000	High Desert Partnership for infrastructures to deliver and spread water in Harney County
87(49)	DAS	\$2,000,000	\$0	\$0	\$0	\$2,000,000	City of Happy Valley for the Happy Valley Library Expansion
87(50)	DAS	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Oregon Metro Transit-Oriented Development Program for the 82nd Avenue Property Acquisition Fund
87(51)	DAS	\$137,000	\$0	\$0	\$0	\$137,000	King City for the King City Park path repair and resurfacing project
88(1)	DAS	\$0	\$0	\$7,359,200	\$0	\$7,359,200	Willamette Falls Locks Authority for the Willamette Falls Locks and Canal Restoration
88(2)	DAS	\$0	\$0	\$3,045,328	\$0	\$3,045,328	City of Redmond for the Redmond Public Safety Center
88(3)	DAS	\$0	\$0	\$2,845,294	\$0	\$2,845,294	Serendipity Center, Inc. Therapeutic School for Portland campus expansion
88(4)	DAS	\$0	\$0	\$5,058,410	\$0	\$5,058,410	Lane County for the Behavioral Health Stabilization Center
88(5)	DAS	\$0	\$0	\$4,958,766	\$0	\$4,958,766	Homes For Good Housing Agency for the Naval Reserve Affordable Housing and Early Learning Center Project in Eugene Oregon
88(6)	DAS	\$0	\$0	\$4,052,728	\$0	\$4,052,728	City of Oregon City for the Main Street Connective Corridor Project Phase II: 10th Street to 15th Street
88(7)	DAS	\$0	\$0	\$4,051,914	\$0	\$4,051,914	Latino Network for the La Plaza Esperanza - Service Hub for Portland and Gresham Residents
88(8)	DAS	\$0	\$0	\$4,052,728	\$0	\$4,052,728	Family Justice Center of Washington County for the Family Peace Center of Washington County
88(9)	DAS	\$0	\$0	\$5,060,949	\$0	\$5,060,949	Washington County for the Center for Addictions Triage and Treatment (CATT)
88(10)	DAS	\$0	\$0	\$5,060,949	\$0	\$5,060,949	Port of Portland for the Terminal 2 Building Innovation Hub Mass Timber Factory
88(11)	DAS	\$0	\$0	\$5,060,949	\$0	\$5,060,949	Benton County for the Benton County Emergency Operations Center
88(12)	DAS	\$0	\$0	\$5,060,949	\$0	\$5,060,949	City of Redmond for the Northpoint Vista Mixed-Income Neighborhood Project
88(13)	DAS	\$0	\$0	\$5,060,949	\$0	\$5,060,949	Eugene Civic Alliance for the Civic Park Project
88(14)	DAS	\$0	\$0	\$4,052,728	\$0	\$4,052,728	Jefferson County for Central Oregon Community College - Early Childhood Education and Health Careers Center
89	EBA	\$8,000,000	\$0	\$0	\$0	\$8,000,000	Special purpose appropriation - Employment Related Day Care program
90	EBA	\$8,900,000	\$0	\$0	\$0	\$8,900,000	Special purpose appropriation - stipends to licensed educators and classified school employees working in special education
91	OHA	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Public health modernization
92	OHA	(\$98,300,000)	\$0	\$0	\$0	(\$98,300,000)	Revenue savings from the Oregon Health and Science University intergovernmental transfer
93	OHA	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Prescription Drug Monitoring Program

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94	OHA	\$1,890,996	\$0	\$0	\$0	\$1,890,996	Oregon State Hospital diversity, equity and inclusion
95	OHA	(\$91,356)	\$0	\$0	\$0	(\$91,356)	Rebalance diversity, equity, and inclusion efforts agencywide
96	OHA	(\$110,322)	\$0	\$0	\$0	(\$110,322)	Rebalance diversity, equity, and inclusion efforts agencywide
97	OHA	(\$745,855)	\$0	\$0	\$0	(\$745,855)	Rebalance diversity, equity, and inclusion efforts agencywide
98	OHA	\$1,374,184	\$0	\$0	\$0	\$1,374,184	Rebalance diversity, equity, and inclusion efforts agencywide
99	OHA	\$0	\$0	\$103,882	\$0	\$103,882	Rebalance diversity, equity, and inclusion efforts agencywide
100	OHA	\$0	\$0	\$0	(\$107,247)	(\$107,247)	Rebalance diversity, equity, and inclusion efforts agencywide
101	OHA	\$0	\$0	\$0	(\$110,322)	(\$110,322)	Rebalance diversity, equity, and inclusion efforts agencywide
102	OHA	\$0	\$0	\$0	(\$72,501)	(\$72,501)	Rebalance diversity, equity, and inclusion efforts agencywide
103	OHA	\$0	\$0	\$0	\$192,917	\$192,917	Rebalance diversity, equity, and inclusion efforts agencywide
104	OHA	\$4,936,539	\$0	\$0	\$0	\$4,936,539	Adult intensive services and diversion
105	OHA	\$0	\$0	\$8,631	\$0	\$8,631	Adult intensive services and diversion
106	OHA	\$0	\$0	\$0	\$1,551,419	\$1,551,419	Adult intensive services and diversion
107	OHA	\$1,839,084	\$0	\$0	\$0	\$1,839,084	Debt service
108	OHA	\$0	\$0	\$140,000	\$0	\$140,000	Bond issuance costs
109	OHA	\$0	\$0	\$27,000	\$0	\$27,000	Debt service
110	OHA	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Community acute psychiatric facility capacity
111	OHA	\$0	\$0	\$525,793	\$0	\$525,793	Bond issuance costs
112	OHA	\$0	\$2,507,603	\$0	\$0	\$2,507,603	Debt service
113	EBA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Special purpose appropriation - transfer of the Public Defense Commission to the executive branch
114	OCB	\$952,421	\$0	\$0	\$0	\$952,421	Case management modernization project
115	DHS	\$20,947,614	\$0	\$0	\$0	\$20,947,614	Humanitarian mission
116	OLCC	\$0	\$0	\$496,133	\$0	\$496,133	Data security improvements
117	OLCC	\$0	\$0	\$16,500,000	\$0	\$16,500,000	Distribution center management, licensing, and enforcement information technology systems
118	OLCC	\$0	\$0	\$977,217	\$0	\$977,217	Bond cost of issuance
119	OLCC	\$0	\$0	\$9,510,389	\$0	\$9,510,389	Debt service

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120	BOLI	\$0	\$0	\$553,535	\$0	\$553,535	Investigation capacity
121	BOLI	\$37,407	\$0	\$0	\$0	\$37,407	Technical adjustment
122	BOLI	\$215,670	\$0	\$0	\$0	\$215,670	Eastern Oregon apprenticeship support position
123	BOLI	\$0	\$0	\$5,113,857	\$0	\$5,113,857	Rebalance
124	BOLI	\$0	\$0	(\$5,113,857)	\$0	(\$5,113,857)	Rebalance
125	DOR	\$0	\$0	\$14,000,000	\$0	\$14,000,000	Phase 2 of the Electronic Valuation Information System (ELVIS)
126	DOR	\$0	\$0	\$265,000	\$0	\$265,000	Bond cost of issuance
127	DOR	\$2,448,479	\$0	\$0	\$0	\$2,448,479	Debt service
128	DOR	\$100,000	\$0	\$0	\$0	\$100,000	ELVIS training
129	SOS	\$23,746	\$0	\$0	\$0	\$23,746	Changes to compensation of management positions
130	SOS	\$49,573	\$0	\$0	\$0	\$49,573	Changes to compensation of management positions
131	SOS	\$0	\$0	\$152,474	\$0	\$152,474	Changes to compensation of management positions
132	SOS	\$0	\$0	\$22,488	\$0	\$22,488	Changes to compensation of management positions
133	DOJ	\$0	\$0	\$320,000	\$0	\$320,000	Bond cost of issuance
134	DOJ	\$0	\$0	\$2,508,271	\$0	\$2,508,271	Debt service
135	DOJ	\$0	\$0	\$21,200,000	\$0	\$21,200,000	Legal Tools Replacement Information Technology Project 3.0.
136	DOJ	\$3,893,246	\$0	\$0	\$0	\$3,893,246	Legal Tools Replacement Information Technology Project 3.0.
137	OJD	\$0	\$0	\$260,000	\$0	\$260,000	Debt service
138	OJD	\$0	\$0	\$813,106	\$0	\$813,106	Bond cost of issuance
139	OJD	\$0	\$0	\$8,831,894	\$0	\$8,831,894	Project costs for the Benton County Courthouse
140	OJD	\$0	\$0	\$8,831,894	\$0	\$8,831,894	Matching project costs for the Benton County Courthouse
141	OJD	\$0	\$0	\$30,000,000	\$0	\$30,000,000	Project costs for the Clackamas County Courthouse
142	OJD	\$0	\$0	\$30,000,000	\$0	\$30,000,000	Matching project costs for the Clackamas County Courthouse
143	OJD	\$0	\$0	\$12,575,000	\$0	\$12,575,000	Project costs for the Morrow County Courthouse
144	OJD	\$0	\$0	\$12,575,000	\$0	\$12,575,000	Matching project costs for the Morrow County Courthouse
145	OJD	\$0	\$0	\$10,600,000	\$0	\$10,600,000	Project cost for the Curry County Courthouse

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
146	OJD	\$0	\$0	\$10,600,000	\$0	\$10,600,000	Matching project cost for the Curry County Courthouse
147	PDSC	\$1,523,964	\$0	\$0	\$0	\$1,523,964	Contract for legal counsel for protected person in civil protective proceeding
148	DLCD	\$2,690,922	\$0	\$0	\$0	\$2,690,922	Assistance to local governments to adopt climate friendly and equitable communities
149	DLCD	\$309,078	\$0	\$0	\$0	\$309,078	Administration for climate friendly and equitable communities
150	LA	\$0	\$0	\$1,920,000	\$0	\$1,920,000	Capitol Accessibility, Maintenance, and Safety project
151	LA	\$19,054,817	\$0	\$0	\$0	\$19,054,817	Debt service
152	EBA	\$35,000,000	\$0	\$0	\$0	\$35,000,000	Special purpose appropriation - Natural disaster prevention, preparedness, response and recovery
153	BPPPS	\$322,600	\$0	\$0	\$0	\$322,600	Legal representation for juvenile commutations and adults in-custody
154	ODOT	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Improving safety and increasing access to walking, biking and transit on state highways that serve as community main streets
155	ODOT	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Pedestrian Access Improvements along Southwest Hall Boulevard
156	ODOT	\$2,000,000	\$0	\$0	\$0	\$2,000,000	City of Independence for the Chestnut Street Bridge project
157	ODOT	\$2,000,000	\$0	\$0	\$0	\$2,000,000	City of Independence Western Interlock off-site transportation improvements
158	ODOT	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Klamath County Economic Development Association for the Klamath Northern Railroad project
159	ODOT	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Port of Hood River for the Hood River-White Salmon interstate Bridge project
160	ODOT	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Multnomah County for the Earthquake Ready Burnside Bridge project
161	ODOT	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of Bend for the Hawthorne Avenue Pedestrian and Bicycle Overcrossing project
162	ODOT	\$0	\$0	\$514,349	\$0	\$514,349	Bond cost of issuance
163	ODOT	\$0	\$0	\$250,000,000	\$0	\$250,000,000	Interstate Bridge Replacement project
164	ODOT	\$0	\$0	\$1,825,000	\$0	\$1,825,000	Bond cost of issuance
165	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 165 was deleted. Subsequent sections were not renumbered.
166	DSFM	\$2,000,000	\$0	\$0	\$0	\$2,000,000	State Fire Marshal Mobilization Fund
167	DSFM	\$0	\$0	\$2,000,000	\$0	\$2,000,000	State Fire Marshal Mobilization Fund
168	DSFM	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Wildfire mitigation and response
169	DSFM	\$0	\$0	\$545,174	\$0	\$545,174	Agency staff
170	ODA	\$312,100	\$0	\$0	\$0	\$312,100	Mitigate the impact of the vine mealybug
171	ODA	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Wolf Depredation Compensation and Financial Assistance grant program

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
172	ODOE	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Community Renewable Investment Fund
173	ODOE	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Community Renewable Investment Fund
174	ODOE	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Rooftop Solar Incentive Fund
175	ODOE	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Rooftop Solar Incentive Fund
176	ODOE	\$951,606	\$0	\$0	\$0	\$951,606	Hydrogen Hub, cooling study, and energy development positions
177	ODOE	\$0	\$0	\$513,354	\$0	\$513,354	Staff to support administration of new energy programs
178	DEQ	\$0	\$0	\$5,333,333	\$0	\$5,333,333	Orphan site cleanup and bond cost of issuance
179	DEQ	\$1,825,995	\$0	\$0	\$0	\$1,825,995	Debt service
180	ODFW	\$100,000	\$0	\$0	\$0	\$100,000	Instream water rights contested case hearings
181	ODFW	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Assessment of fish hatcheries
182	ODFW	(\$957,216)	\$0	\$0	\$0	(\$957,216)	Rebalance of drought package
183	ODFW	\$957,216	\$0	\$0	\$0	\$957,216	Rebalance of drought package
184	ODFW	\$0	\$0	\$5,181,834	\$0	\$5,181,834	Wildlife passage projects and the cost of bond issuance
185	ODFW	\$0	\$0	\$8,750,000	\$0	\$8,750,000	Fish Passage Fund
186	ODFW	\$238,271	\$0	\$0	\$0	\$238,271	Debt service
187	DOGAMI	\$381,097	\$0	\$0	\$0	\$381,097	Oregon mapping program for water and mineral resources
188	DOGAMI	\$0	\$0	\$37,097	\$0	\$37,097	Oregon mapping program for water and mineral resources
189	DOC	\$0	\$0	\$855,000	\$0	\$855,000	Bond cost of issuance
190	DOC	\$4,079,231	\$0	\$0	\$0	\$4,079,231	Debt service
191	DOC	\$0	\$0	\$1,184,175	\$0	\$1,184,175	Debt service
192	OMD	\$0	\$0	\$140,030	\$0	\$140,030	Bond cost of issuance
193	OMD	\$982,730	\$0	\$0	\$0	\$982,730	Debt service
194	OMD	\$0	\$0	\$721,000	\$0	\$721,000	Debt service
195	ODEM	\$0	\$0	\$190,000	\$0	\$190,000	Debt service
196	OSP	\$0	\$0	\$676,814	\$0	\$676,814	Bond cost of issuance
197	OSP	\$5,726,014	\$0	\$0	\$0	\$5,726,014	Debt service

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
198	OYA	\$0	\$0	\$590,562	\$0	\$590,562	Bond cost of issuance
199	OYA	\$0	\$0	\$103,954	\$0	\$103,954	Bond cost of issuance
200	OYA	\$0	\$0	\$7,746,046	\$0	\$7,746,046	Juvenile Justice Information System upgrade project
201	OYA	\$3,418,078	\$0	\$0	\$0	\$3,418,078	Juvenile Justice Information System upgrade project
202	OYA	\$4,308,625	\$0	\$0	\$0	\$4,308,625	Debt service
203	OYA	\$0	\$0	\$56,000	\$0	\$56,000	Debt service
204	HCSO	\$216,349	\$0	\$0	\$0	\$216,349	Administration of tax credits for affordable housing lenders of limited equity cooperatives
205	DOR	\$991,057	\$0	\$0	\$0	\$991,057	Costs of implementing the child tax credit established by HB 3235
206	DOR	\$203,896	\$0	\$0	\$0	\$203,896	Costs of implementing the child tax credit established by HB 3235
207	DOR	\$0	\$0	\$20,225	\$0	\$20,225	Costs of implementing the child tax credit established by HB 3235
208	DOR	\$0	\$0	\$60,904	\$0	\$60,904	Costs of implementing the child tax credit established by HB 3235
209	DLCD	(\$6,500,000)	\$0	\$0	\$0	(\$6,500,000)	Technical adjustment
210	DLCD	\$6,500,000	\$0	\$0	\$0	\$6,500,000	Technical adjustment
211	DLCD	\$0	\$0	\$6,500,000	\$0	\$6,500,000	Technical adjustment
212	SOS	\$325,474	\$0	\$0	\$0	\$325,474	Elections translation services position
213	OHA	\$0	\$0	\$241,000,000	\$0	\$241,000,000	Revenue savings from the Oregon Health and Science University intergovernmental transfer
214	OHA	\$0	\$0	\$0	\$344,400,000	\$344,400,000	Revenue savings from the Oregon Health and Science University intergovernmental transfer
215	HECC	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Oregon Cybersecurity Center of Excellence Operating Fund
216	HECC	\$0	\$0	\$2,150,000	\$0	\$2,150,000	Oregon Cybersecurity Workforce Development Fund
217	HECC	\$0	\$0	\$250,000	\$0	\$250,000	Oregon Cybersecurity Grant Program Fund
218	DAS	\$0	\$0	\$537,447	\$0	\$537,447	Staffing resources to address increasing workload from new client agencies
219	ODVA	\$0	\$220,000	\$0	\$0	\$220,000	Study tax treatment of military pensions
220	ODF	\$0	\$0	\$4,820,771	\$0	\$4,820,771	Capital Improvements
221	ODF	\$0	\$0	\$308,422	\$0	\$308,422	Bond cost of issuance
222	ODF	\$0	\$0	\$1,137,893	\$0	\$1,137,893	Debt service
223	ODF	\$1,497,550	\$0	\$0	\$0	\$1,497,550	Debt service

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224	DSL	\$0	\$0	\$18,763,236	\$0	\$18,763,236	Oregon Abandoned and Derelict Vessel Fund
225	OPRD	\$0	\$0	\$10,155,705	\$0	\$10,155,705	Oregon Main Street program
226	WRD	\$100,000	\$0	\$0	\$0	\$100,000	Facilitation of a tribal water work group
227	WRD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Grants and loans from the Water Supply Development Fund
228	WRD	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Gants and loans for irrigation modernization projects from the Water Supply Development Fund
229	WRD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of West Linn for the I-205 Abernathy Bridge water line replacement project
230	WRD	\$0	\$0	\$700,425	\$0	\$700,425	Bond cost of issuance
231	WRD	\$0	\$2,632,567	\$0	\$0	\$2,632,567	Debt service
232(1)	WRD	\$2,500,000	\$0	\$0	\$0	\$2,500,000	City of Beaverton, South Cooper Mountain Non-Potable (Purple Pipe) Project
232(2)	WRD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	North Unit Irrigation District, Infrastructure Modernization Project
232(3)	WRD	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Deschutes River Conservancy, Conserving Water Through Piping and Improved Monitoring and Measurement
232(4)	WRD	\$1,530,000	\$0	\$0	\$0	\$1,530,000	Rogue River Irrigation District, Fourmile Creek Project
232(5)	WRD	\$1,500,000	\$0	\$0	\$0	\$1,500,000	City of Monroe Water, Pre-filter and Automated Controls Infrastructure
232(6)	WRD	\$636,000	\$0	\$0	\$0	\$636,000	City of St. Paul, Water Reservoir Improvement Project
232(7)	WRD	\$225,000	\$0	\$0	\$0	\$225,000	City of Bay City, Earthquake Isolation Valves for Water Reservoirs
232(8)	WRD	\$300,000	\$0	\$0	\$0	\$300,000	City of Halsey, New Well
232(9)	WRD	\$370,000	\$0	\$0	\$0	\$370,000	City of Sodaville, Jackson Well Conversion to Municipal Use
232(10)	WRD	\$591,750	\$0	\$0	\$0	\$591,750	City of Falls City, Water Main Line Replacement Project
233	OWEB	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Grants to water suppliers to protect, restore or enhance sources of drinking water
234	OWEB	\$0	\$0	\$52,728	\$0	\$52,728	Bond cost of issuance
235	OBDD	\$0	\$0	(\$287,800)	\$0	(\$287,800)	Rebalance
236	OBDD	\$0	\$0	\$287,800	\$0	\$287,800	Rebalance
237	OBDD	\$0	\$0	(\$166,476)	\$0	(\$166,476)	Rebalance
238	OBDD	\$0	\$0	\$166,476	\$0	\$166,476	Rebalance
239	OBDD	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)	University Innovation Research Fund
240	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	University Innovation Research Fund

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
241	OBDD	\$0	(\$3,000,000)	\$0	\$0	(\$3,000,000)	Small Business Development Centers - technical adjustment
242	OBDD	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Small Business Development Centers - technical adjustment
243	OBDD	\$0	\$0	(\$380,782)	\$0	(\$380,782)	Rebalance
244	OBDD	\$0	\$0	(\$106,619,218)	\$0	(\$106,619,218)	Rebalance
245(1)	OBDD	\$0	\$0	\$380,782	\$0	\$380,782	Rebalance
245(2)	OBDD	\$0	\$0	\$156,414,636	\$0	\$156,414,636	Rebalance/Broadband
246	OBDD	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Grants and loans from the Childcare Infrastructure Fund
247	OBDD	\$0	\$0	\$10,000,000	\$0	\$10,000,000	Levee Project Grant Fund
248(1)	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Umatilla Electrical Cooperative Association Industrial Site Utility Expansion
248(2)	OBDD	\$0	\$0	\$4,500,000	\$0	\$4,500,000	City of Phoenix Industrial Improvements, South Valley Employment Center
248(3)	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of Aumsville Wastewater System Improvements
248(4)	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	City of Molalla New Wastewater Treatment Plant
248(5)	OBDD	\$0	\$0	\$3,825,000	\$0	\$3,825,000	City of Newport Wastewater Treatment & Conveyance System Improvements
248(6)	OBDD	\$0	\$0	\$20,000,000	\$0	\$20,000,000	Port of Coos Bay Channel Modification
249	OBDD	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Native Arts and Cultures Foundation, Center for Native Arts and Cultures Renovations
250	OBDD	\$0	\$4,012,383	\$0	\$0	\$4,012,383	Debt service
251	OBDD	\$0	\$0	\$1,100,715	\$0	\$1,100,715	Debt Service
252	OBDD	\$0	\$0	\$1,583,950	\$0	\$1,583,950	Bond cost of issuance
253	OBDD	\$0	\$0	\$46,495	\$0	\$46,495	Bond cost of issuance
254(1)	OBDD	\$269,623	\$0	\$0	\$0	\$269,623	Aladdin
254(2)	OBDD	\$107,925	\$0	\$0	\$0	\$107,925	Alberta Rose Theater
254(3)	OBDD	\$49,892	\$0	\$0	\$0	\$49,892	Alberta Street Pub
254(4)	OBDD	\$28,690	\$0	\$0	\$0	\$28,690	Artichoke Music
254(5)	OBDD	\$136,133	\$0	\$0	\$0	\$136,133	Ashland Armory
254(6)	OBDD	\$44,811	\$0	\$0	\$0	\$44,811	Atlantis Lounge
254(7)	OBDD	\$14,051	\$0	\$0	\$0	\$14,051	Barnstormers Theatre

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
254(8)	OBDD	\$20,431	\$0	\$0	\$0	\$20,431	The Belfry
254(9)	OBDD	\$24,934	\$0	\$0	\$0	\$24,934	BodyVox
254(10)	OBDD	\$65,317	\$0	\$0	\$0	\$65,317	Bossanova Ballroom
254(11)	OBDD	\$67,151	\$0	\$0	\$0	\$67,151	Britt Festival Pavilion
254(12)	OBDD	\$33,418	\$0	\$0	\$0	\$33,418	Cascades Theatrical Company
254(13)	OBDD	\$14,051	\$0	\$0	\$0	\$14,051	Coaster Theatre Playhouse
254(14)	OBDD	\$13,348	\$0	\$0	\$0	\$13,348	CoHo Productions
254(15)	OBDD	\$23,981	\$0	\$0	\$0	\$23,981	Cottage Theatre
254(16)	OBDD	\$112,128	\$0	\$0	\$0	\$112,128	Craterian Performances Company
254(17)	OBDD	\$285,580	\$0	\$0	\$0	\$285,580	Crystal Ballroom
254(18)	OBDD	\$107,511	\$0	\$0	\$0	\$107,511	Cuthbert Amphitheater
254(19)	OBDD	\$103,672	\$0	\$0	\$0	\$103,672	Dante's
254(20)	OBDD	\$20,127	\$0	\$0	\$0	\$20,127	Domino Room
254(21)	OBDD	\$145,877	\$0	\$0	\$0	\$145,877	Doug Fir Lounge
254(22)	OBDD	\$28,102	\$0	\$0	\$0	\$28,102	Egyptian Theatre
254(23)	OBDD	\$30,507	\$0	\$0	\$0	\$30,507	The Elgin Opera House
254(24)	OBDD	\$109,368	\$0	\$0	\$0	\$109,368	Elsinore Theatre (Historic)
254(25)	OBDD	\$128,301	\$0	\$0	\$0	\$128,301	45 East, LLC
254(26)	OBDD	\$17,089	\$0	\$0	\$0	\$17,089	Gallery Theater
254(27)	OBDD	\$57,730	\$0	\$0	\$0	\$57,730	The Goodfoot
254(28)	OBDD	\$171,267	\$0	\$0	\$0	\$171,267	Hawthorne Theatre
254(29)	OBDD	\$13,386	\$0	\$0	\$0	\$13,386	Headwaters Theatre/Water in the Desert
254(30)	OBDD	\$30,380	\$0	\$0	\$0	\$30,380	Historic Rogue Theatre
254(31)	OBDD	\$111,267	\$0	\$0	\$0	\$111,267	Holocene
254(32)	OBDD	\$4,310	\$0	\$0	\$0	\$4,310	HQ LaGrande
254(33)	OBDD	\$203,166	\$0	\$0	\$0	\$203,166	Hult Center for the Performing Arts

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254(34)	OBDD	\$39,748	\$0	\$0	\$0	\$39,748	Imago Theatre
254(35)	OBDD	\$34,785	\$0	\$0	\$0	\$34,785	Jack London Revue
254(36)	OBDD	\$11,393	\$0	\$0	\$0	\$11,393	Jazz Station/Willamette Jazz Society
254(37)	OBDD	\$7,595	\$0	\$0	\$0	\$7,595	KALA
254(38)	OBDD	\$19,747	\$0	\$0	\$0	\$19,747	Kelly's Olympian
254(39)	OBDD	\$33,057	\$0	\$0	\$0	\$33,057	Kickstand Comedy (formerly Brody Theater)
254(40)	OBDD	\$45,570	\$0	\$0	\$0	\$45,570	Lakewood Center for the Arts
254(41)	OBDD	\$30,836	\$0	\$0	\$0	\$30,836	Laurelthirst Public House
254(42)	OBDD	\$33,627	\$0	\$0	\$0	\$33,627	Liberty Theater
254(43)	OBDD	\$17,089	\$0	\$0	\$0	\$17,089	Lincoln City Cultural Center
254(44)	OBDD	\$45,665	\$0	\$0	\$0	\$45,665	Little Theatre on the Bay/ Liberty Theatre (North Bend)
254(45)	OBDD	\$51,266	\$0	\$0	\$0	\$51,266	Majestic Theatre
254(46)	OBDD	\$115,463	\$0	\$0	\$0	\$115,463	McDonald Theatre
254(47)	OBDD	\$31,899	\$0	\$0	\$0	\$31,899	Midtown Ballroom
254(48)	OBDD	\$13,948	\$0	\$0	\$0	\$13,948	Milagro Theatre
254(49)	OBDD	\$159,522	\$0	\$0	\$0	\$159,522	Mississippi Studios
254(50)	OBDD	\$13,606	\$0	\$0	\$0	\$13,606	New Expressive Works
254(51)	OBDD	\$60,001	\$0	\$0	\$0	\$60,001	Newport Performing Arts Center (2 stages)
254(52)	OBDD	\$43,671	\$0	\$0	\$0	\$43,671	Northwest Children's Theater
254(53)	OBDD	\$9,494	\$0	\$0	\$0	\$9,494	OK Theater
254(54)	OBDD	\$47,469	\$0	\$0	\$0	\$47,469	Old Church Concert Hall
254(55)	OBDD	\$28,102	\$0	\$0	\$0	\$28,102	Oregon Contemporary Theatre
254(56)	OBDD	\$14,290	\$0	\$0	\$0	\$14,290	Pentacle Theatre
254(57)	OBDD	\$101,845	\$0	\$0	\$0	\$101,845	Portland Institute for Contemporary Art
254(58)	OBDD	\$230,634	\$0	\$0	\$0	\$230,634	Pickathon
254(59)	OBDD	\$99,654	\$0	\$0	\$0	\$99,654	Polaris Hall

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254(60)	OBDD	\$46,265	\$0	\$0	\$0	\$46,265	Portland Playhouse
254(61)	OBDD	\$235,604	\$0	\$0	\$0	\$235,604	Revolution Hall
254(62)	OBDD	\$263,706	\$0	\$0	\$0	\$263,706	Roseland Theater
254(63)	OBDD	\$130,873	\$0	\$0	\$0	\$130,873	Ross Ragland Theater
254(64)	OBDD	\$3,798	\$0	\$0	\$0	\$3,798	Sawdust Theatre
254(65)	OBDD	\$34,204	\$0	\$0	\$0	\$34,204	Shaking the Tree Theatre
254(66)	OBDD	\$200,094	\$0	\$0	\$0	\$200,094	Shedd Institute for the Arts
254(67)	OBDD	\$22,405	\$0	\$0	\$0	\$22,405	The Siren Theater
254(68)	OBDD	\$97,516	\$0	\$0	\$0	\$97,516	Stage 722
254(69)	OBDD	\$81,646	\$0	\$0	\$0	\$81,646	Star Theater
254(70)	OBDD	\$14,051	\$0	\$0	\$0	\$14,051	Theatre in the Grove
254(71)	OBDD	\$186,694	\$0	\$0	\$0	\$186,694	Tower Theatre (Bend)
254(72)	OBDD	\$33,862	\$0	\$0	\$0	\$33,862	Vault Theater (Bag and Baggage)
254(73)	OBDD	\$27,397	\$0	\$0	\$0	\$27,397	Volcanic Theatre
254(74)	OBDD	\$63,175	\$0	\$0	\$0	\$63,175	White Eagle
254(75)	OBDD	\$20,127	\$0	\$0	\$0	\$20,127	Whiteside Theatre
254(76)	OBDD	\$32,564	\$0	\$0	\$0	\$32,564	Wildish Community Theater
254(77)	OBDD	\$147,309	\$0	\$0	\$0	\$147,309	Wonder Ballroom
254(78)	OBDD	\$41,393	\$0	\$0	\$0	\$41,393	WOW Hall/Community Center for the Performing Arts
255	OBDD	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Literary Arts grant for renovation of its new headquarters in Portland
256(1)	OBDD	\$0	\$2,414,622	\$0	\$0	\$2,414,622	City of Estacada New Wastewater Facility Project
256(2)	OBDD	\$0	\$2,500,000	\$0	\$0	\$2,500,000	Port of Morrow, South Morrow County Water and Transportation Infrastructure Development
256(3)	OBDD	\$0	\$2,250,000	\$0	\$0	\$2,250,000	Harney County Industrial Improvements: B Street Extension
256(4)	OBDD	\$0	\$2,200,000	\$0	\$0	\$2,200,000	City of Waldport Industrial Park Sewer expansion
256(5)	OBDD	\$0	\$2,400,000	\$0	\$0	\$2,400,000	Wheeler County Industrial Development
256(6)	OBDD	\$0	\$306,420	\$0	\$0	\$306,420	City of Lowell Water Treatment Plant Upgrades

SB 5506-1 Amendment: Index of Sections (2023 Budget Reconciliation)

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
256(7)	OBDD	\$0	\$984,500	\$0	\$0	\$984,500	Illinois Valley Fire District Extension of Water & Sewer Lines
256(8)	OBDD	\$0	\$750,000	\$0	\$0	\$750,000	City of Port Orford Water Recycling Project
256(9)	OBDD	\$0	\$1,267,000	\$0	\$0	\$1,267,000	Tillamook County Shilo Levee Rehabilitation
257	OBDD	\$0	\$0	\$150,000,000	\$0	\$150,000,000	Seismic Rehabilitation Grant Program
258	OBDD	\$0	\$0	\$1,455,000	\$0	\$1,455,000	Bond cost of issuance
259	OBDD	\$12,648,814	\$0	\$0	\$0	\$12,648,814	Debt service
260	OBDD	\$0	\$534,259	\$0	\$0	\$534,259	Administration of the Child Care Infrastructure Fund
261	ODF	(\$1,869,713)	\$0	\$0	\$0	(\$1,869,713)	Reconciliation of catastrophic fire insurance premium
262	DSL	\$0	\$0	\$0	\$500,000	\$500,000	Federal grant
263	DAS	\$167,008	\$0	\$0	\$0	\$167,008	Grant administration
264	DAS	\$4,300,000	\$0	\$0	\$0	\$4,300,000	Universal Representation Fund/Oregon Worker Relief
265	DAS	\$0	\$0	\$4,300,000	\$0	\$4,300,000	Universal Representation Fund/Oregon Worker Relief
266	ODOE	\$0	\$0	\$0	\$5,061,278	\$5,061,278	Federal State Energy Program grant program
267	DEQ	\$0	\$0	\$54,000	\$0	\$54,000	Debt service
268	DHS	(\$3,616,453)	\$0	\$0	\$0	(\$3,616,453)	Technical adjustment to SB 104 appropriation
269	DHS	\$3,616,453	\$0	\$0	\$0	\$3,616,453	Technical adjustment to SB 104 appropriation
270	DCBS	\$6,300,000	\$0	\$0	\$0	\$6,300,000	Fire Hardening Grant Program
271	DHS	(\$2,500,000)	\$0	\$0	\$0	(\$2,500,000)	2021-23 Technical adjustment
272	DHS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Assistance to Afghan refugees
273	PDSC	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Edward R. Byrne Memorial Justice Assistance Grant
274	DAS	\$3,750,000	\$0	\$0	\$0	\$3,750,000	Portland Opportunities Industrialization Center to award grants for community violence prevention and intervention
275	OHA	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Health care interpreter program
276	DOJ	\$10,000,000	\$0	\$0	\$0	\$10,000,000	Community violence prevention grants
277	OJD	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Renovation of the Deschutes County Courthouse
278	EBA	\$7,593,100	\$0	\$0	\$0	\$7,593,100	Special purpose appropriation - firearm background checks
279	ODOT	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Treasure Valley Intermodal Facility Project

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
280	DHS	\$6,796,689	\$0	\$0	\$0	\$6,796,689	Increase rates for behavior rehabilitation services
281	DHS	\$0	\$0	\$0	\$3,405,231	\$3,405,231	Increase rates for behavior rehabilitation services
282	OJD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Columbia County Courthouse renovation
283	HCSO	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Development of affordable homes for purchase
284	HCSO	\$0	\$0	\$50,000,000	\$0	\$50,000,000	Affordable housing preservation
285	HCSO	\$26,488,111	\$0	\$0	\$0	\$26,488,111	Debt service
286	HCSO	\$0	\$2,507,603	\$0	\$0	\$2,507,603	Debt service
287	HCSO	\$0	\$0	\$29,000	\$0	\$29,000	Debt service
288	HCSO	\$0	\$0	\$4,280,000	\$0	\$4,280,000	Bond cost of issuance
289	HCSO	\$0	\$0	\$525,793	\$0	\$525,793	Bond cost of issuance
290	EBA	\$39,000,000	\$0	\$0	\$0	\$39,000,000	Special purpose appropriation - long term rental assistance
291	ODFW	\$0	\$0	\$40,000	\$0	\$40,000	Bond cost of issuance
292	EBA	\$50,000,000	\$0	\$0	\$0	\$50,000,000	Special purpose appropriation - Oregon CHIPS Fund
293	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 293 was deleted. Subsequent sections were not renumbered.
294	OHA	(\$34,912,629)	\$0	\$0	\$0	(\$34,912,629)	Rebalance
295	OHA	\$0	\$0	\$34,912,629	\$0	\$34,912,629	Rebalance
296	OHA	(\$26,400,000)	\$0	\$0	\$0	(\$26,400,000)	Rebalance
297	OHA	\$0	\$0	\$32,961,422	\$0	\$32,961,422	Rebalance
298	ODE	\$2,000,000	\$0	\$0	\$0	\$2,000,000	East Metro Outreach, Prevention, and Intervention program
299	ODE	\$0	\$0	\$146,321,804	\$0	\$146,321,804	Student Investment Account for grants-in-aid
300	HECC	\$500,000	\$0	\$0	\$0	\$500,000	OHSU sex trade study
301	HECC	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Self Enhancement, Inc.
302	HECC	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Building Blocks 2 Success for the purpose of increasing workforce development in the semiconductor industry
303	HECC	\$586,500	\$0	\$0	\$0	\$586,500	REAP's Young Entrepreneurs Program
304	OHA	(\$21,517,041)	\$0	\$0	\$0	(\$21,517,041)	Technical adjustment to HB 3396 language
305	OHA	\$15,000,000	\$0	\$0	\$0	\$15,000,000	Technical adjustment to HB 3396 language

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
306	OHA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Technical adjustment to HB 3396 language
307	OHA	\$1,517,041	\$0	\$0	\$0	\$1,517,041	Technical adjustment to HB 3396 language
308	DAS	\$250,000	\$0	\$0	\$0	\$250,000	Home Share Oregon
309	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Oregon Worker Relief Climate Change Fund
310	DAS	\$300,000	\$0	\$0	\$0	\$300,000	Independent audit of land purchases by the Oregon Liquor and Cannabis Commission
311	OHA	\$0	\$0	\$4,400,000	\$0	\$4,400,000	Public health/inhalant settlement proceeds
312	DAS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Willamette Career Academy to fund regional career and technical education programs
313	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 313 was deleted. Subsequent sections were not renumbered.
314	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 314 was deleted. Subsequent sections were not renumbered.
315	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 315 was deleted. Subsequent sections were not renumbered.
316	ODF	\$0	\$0	\$12,000,000	\$0	\$12,000,000	Purchase of a multi-mission capable aircraft
317	DHS	\$0	\$0	\$264,000	\$0	\$264,000	Debt service
318	AVIATION	\$0	\$0	(\$9,938)	\$0	(\$9,938)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	BLSW	\$0	\$0	(\$24,782)	\$0	(\$24,782)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	BOA	\$0	\$0	(\$70,954)	\$0	(\$70,954)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	BOLI	\$0	\$0	\$43,893	\$0	\$43,893	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	BOLI	(\$6,969)	\$0	\$0	\$0	(\$6,969)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	BOLI	\$0	\$0	\$0	\$8,023	\$8,023	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	BOLI	\$0	\$0	(\$44,098)	\$0	(\$44,098)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	BPPPS	(\$123,987)	\$0	\$0	\$0	(\$123,987)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	CCB	\$0	\$0	(\$119,495)	\$0	(\$119,495)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	CIS	(\$27,755)	\$0	\$0	\$0	(\$27,755)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	CJC	(\$54,539)	\$0	\$0	\$0	(\$54,539)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	CJC	\$0	\$0	(\$26,948)	\$0	(\$26,948)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	CJC	\$0	\$0	\$0	(\$7,593)	(\$7,593)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	CJFD	\$469	\$0	\$0	\$0	\$469	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	CRGC	(\$2,316)	\$0	\$0	\$0	(\$2,316)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DA	\$116,385	\$0	\$0	\$0	\$116,385	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	\$747,814	\$0	\$747,814	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$1,819,820)	\$0	(\$1,819,820)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$279,598)	\$0	(\$279,598)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	(\$908)	\$0	\$0	\$0	(\$908)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$1,679,903)	\$0	(\$1,679,903)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$104,645)	\$0	(\$104,645)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	\$428,961	\$0	\$428,961	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$54,148)	\$0	(\$54,148)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$75,916)	\$0	(\$75,916)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	(\$205,700)	\$0	\$0	\$0	(\$205,700)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$1,975,174)	\$0	(\$1,975,174)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$374,600	\$0	\$0	\$374,600	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DAS	\$0	\$0	(\$35,470)	\$0	(\$35,470)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DCBS	\$0	\$0	(\$76,661)	\$0	(\$76,661)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DCBS	\$0	\$0	(\$221,107)	\$0	(\$221,107)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DCBS	\$0	\$0	(\$380,581)	\$0	(\$380,581)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DCBS	\$0	\$0	\$0	(\$191)	(\$191)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DCBS	\$0	\$0	(\$398,262)	\$0	(\$398,262)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DCBS	\$0	\$0	(\$485,080)	\$0	(\$485,080)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DCBS	\$0	\$0	(\$351,564)	\$0	(\$351,564)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DELC	\$0	\$0	\$0	(\$335,349)	(\$335,349)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DELC	(\$158,360)	\$0	\$0	\$0	(\$158,360)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DELC	\$0	\$0	(\$24,005)	\$0	(\$24,005)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DELC	\$0	\$0	(\$22,639)	\$0	(\$22,639)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	DEQ	\$0	\$0	\$0	(\$4,485)	(\$4,485)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	\$0	\$0	\$0	(\$4,051)	(\$4,051)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	\$0	\$0	(\$45,630)	\$0	(\$45,630)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	(\$106,032)	\$0	\$0	\$0	(\$106,032)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	(\$30,939)	\$0	\$0	\$0	(\$30,939)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	\$0	\$0	(\$95,880)	\$0	(\$95,880)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	(\$54,000)	\$0	\$0	\$0	(\$54,000)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	(\$52,871)	\$0	\$0	\$0	(\$52,871)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	\$0	\$0	\$0	(\$29,250)	(\$29,250)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	\$0	\$0	(\$1,075,511)	\$0	(\$1,075,511)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	\$0	\$0	(\$45,159)	\$0	(\$45,159)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DEQ	\$0	(\$15,876)	\$0	\$0	(\$15,876)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	(\$1,920)	\$0	(\$1,920)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	(\$3,638,074)	\$0	\$0	\$0	(\$3,638,074)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$0	(\$12,176)	(\$12,176)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	(\$4,268)	\$0	\$0	\$0	(\$4,268)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	(\$46)	\$0	(\$46)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	(\$2,855,780)	\$0	\$0	\$0	(\$2,855,780)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$45,842	\$0	\$45,842	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	(\$226)	\$0	(\$226)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	(\$249,097)	\$0	\$0	\$0	(\$249,097)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$0	(\$178,266)	(\$178,266)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	(\$8,010)	\$0	(\$8,010)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	(\$45,747)	\$0	\$0	\$0	(\$45,747)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$0	(\$75,334)	(\$75,334)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	(\$3)	\$0	(\$3)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	DHS	(\$86,278)	\$0	\$0	\$0	(\$86,278)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	(\$37,482)	\$0	\$0	\$0	(\$37,482)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$0	(\$1,913,658)	(\$1,913,658)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	(\$188,396)	\$0	(\$188,396)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	(\$49,411)	\$0	\$0	\$0	(\$49,411)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$0	(\$70,854)	(\$70,854)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$0	(\$2,777,031)	(\$2,777,031)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DHS	\$0	\$0	\$0	(\$55,630)	(\$55,630)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DLCD	\$0	\$0	(\$4,883)	\$0	(\$4,883)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DLCD	(\$83,697)	\$0	\$0	\$0	(\$83,697)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DLCD	\$0	\$0	\$0	(\$27,346)	(\$27,346)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOC	\$4,799,062	\$0	\$0	\$0	\$4,799,062	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOC	\$0	\$0	(\$1,233,456)	\$0	(\$1,233,456)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOC	\$0	\$0	(\$28)	\$0	(\$28)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOC	(\$1,399,249)	\$0	\$0	\$0	(\$1,399,249)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOGAMI	\$0	\$0	(\$8,674)	\$0	(\$8,674)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOGAMI	(\$152,404)	\$0	\$0	\$0	(\$152,404)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$34,661)	\$0	(\$34,661)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	\$0	(\$16,658)	(\$16,658)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	(\$3,440)	\$0	\$0	\$0	(\$3,440)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	\$0	(\$671)	(\$671)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$46,875)	\$0	(\$46,875)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	\$0	(\$13,755)	(\$13,755)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	(\$2,735,992)	\$0	\$0	\$0	(\$2,735,992)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$51,924)	\$0	(\$51,924)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$103,368)	\$0	(\$103,368)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	DOJ	\$0	\$0	(\$617,364)	\$0	(\$617,364)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	(\$7,917)	\$0	\$0	\$0	(\$7,917)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	(\$34,562)	\$0	\$0	\$0	(\$34,562)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$47,075)	\$0	(\$47,075)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$99,437)	\$0	(\$99,437)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	(\$42,363)	\$0	\$0	\$0	(\$42,363)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	\$0	(\$492,101)	(\$492,101)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	(\$137,026)	\$0	\$0	\$0	(\$137,026)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$63,587)	\$0	(\$63,587)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOJ	\$0	\$0	(\$117,228)	\$0	(\$117,228)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$44,527)	\$0	(\$44,527)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$11,523)	\$0	(\$11,523)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$12,696)	\$0	(\$12,696)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$4,114)	\$0	(\$4,114)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	(\$134,536)	\$0	\$0	\$0	(\$134,536)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$4,565)	\$0	(\$4,565)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	(\$173,625)	\$0	\$0	\$0	(\$173,625)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$33,295)	\$0	(\$33,295)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	(\$190,043)	\$0	\$0	\$0	(\$190,043)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	(\$571,500)	\$0	\$0	\$0	(\$571,500)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$93,199)	\$0	(\$93,199)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	(\$69,791)	\$0	\$0	\$0	(\$69,791)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$186,696)	\$0	(\$186,696)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	(\$117,634)	\$0	\$0	\$0	(\$117,634)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	\$0	\$0	(\$7,505)	\$0	(\$7,505)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DOR	(\$615,764)	\$0	\$0	\$0	(\$615,764)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	DPSST	\$0	\$0	\$5,646	\$0	\$5,646	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DPSST	\$0	\$0	(\$308,721)	\$0	(\$308,721)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DPSST	\$0	\$0	\$0	(\$1,347)	(\$1,347)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DSFM	\$0	\$0	\$0	(\$106)	(\$106)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DSFM	\$0	\$0	(\$2,286,453)	\$0	(\$2,286,453)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DSL	\$0	\$0	(\$551)	\$0	(\$551)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	DSL	\$0	\$0	(\$1,033,674)	\$0	(\$1,033,674)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ERB	(\$47,287)	\$0	\$0	\$0	(\$47,287)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ERB	\$0	\$0	(\$31,546)	\$0	(\$31,546)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	GOV	\$0	(\$30,723)	\$0	\$0	(\$30,723)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	GOV	\$287,101	\$0	\$0	\$0	\$287,101	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	GOV	\$0	\$0	(\$18,931)	\$0	(\$18,931)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HCSD	\$0	(\$381,340)	\$0	\$0	(\$381,340)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HCSD	(\$15,398,550)	\$0	\$0	\$0	(\$15,398,550)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HCSD	\$0	\$0	(\$516,830)	\$0	(\$516,830)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HCSD	(\$5,193)	\$0	\$0	\$0	(\$5,193)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HCSD	\$0	\$0	\$0	(\$94,360)	(\$94,360)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HECC	\$0	(\$348,584)	\$0	\$0	(\$348,584)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HECC	(\$253,597)	\$0	\$0	\$0	(\$253,597)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HECC	\$0	\$0	(\$103,417)	\$0	(\$103,417)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HECC	\$0	\$0	\$0	(\$77,996)	(\$77,996)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HECC	(\$2,589,620)	\$0	\$0	\$0	(\$2,589,620)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HECC	(\$215,470)	\$0	\$0	\$0	(\$215,470)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HECC	\$0	\$0	\$3,860,789	\$0	\$3,860,789	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HRLB	\$0	\$0	(\$16,941)	\$0	(\$16,941)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HRLB	\$0	\$0	(\$17,464)	\$0	(\$17,464)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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318	HRLB	\$0	\$0	(\$8,911)	\$0	(\$8,911)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HRLB	\$0	\$0	(\$12,230)	\$0	(\$12,230)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HRLB	\$0	\$0	(\$4,425)	\$0	(\$4,425)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	HRLB	\$0	\$0	(\$7,935)	\$0	(\$7,935)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LA	(\$35,197)	\$0	\$0	\$0	(\$35,197)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LA	(\$262,710)	\$0	\$0	\$0	(\$262,710)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LA	(\$138,597)	\$0	\$0	\$0	(\$138,597)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LC	(\$11,341)	\$0	\$0	\$0	(\$11,341)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LFO	(\$1,644)	\$0	\$0	\$0	(\$1,644)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LPRO	(\$31,806)	\$0	\$0	\$0	(\$31,806)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LRO	(\$123)	\$0	\$0	\$0	(\$123)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LTCO	(\$35,550)	\$0	\$0	\$0	(\$35,550)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LTCO	(\$8,483)	\$0	\$0	\$0	(\$8,483)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LTCO	\$0	\$0	(\$431)	\$0	(\$431)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	LUBA	\$3,166	\$0	\$0	\$0	\$3,166	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	MHRA	\$0	\$0	(\$30,704)	\$0	(\$30,704)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	MHRA	\$0	\$0	(\$40,962)	\$0	(\$40,962)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OACO	(\$88)	\$0	\$0	\$0	(\$88)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBCE	\$0	\$0	(\$34,247)	\$0	(\$34,247)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBD	\$0	\$0	(\$26,936)	\$0	(\$26,936)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	\$0	(\$84,612)	\$0	(\$84,612)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	(\$18,158)	\$0	\$0	\$0	(\$18,158)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	(\$188,478)	\$0	\$0	(\$188,478)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	(\$1,630,664)	\$0	\$0	(\$1,630,664)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	(\$27,520)	\$0	\$0	(\$27,520)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	\$0	\$0	(\$796)	(\$796)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	OBDD	\$0	\$0	(\$13,524)	\$0	(\$13,524)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	(\$79,287)	\$0	\$0	(\$79,287)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	\$0	(\$27,052)	\$0	(\$27,052)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	(\$1,768,200)	\$0	\$0	\$0	(\$1,768,200)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	\$0	\$0	(\$1,910)	(\$1,910)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBDD	\$0	\$0	(\$38,337)	\$0	(\$38,337)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBOP	\$0	\$0	(\$74,238)	\$0	(\$74,238)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OBTP	\$0	\$0	(\$20,850)	\$0	(\$20,850)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OCB	\$0	\$0	\$0	(\$193,890)	(\$193,890)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OCB	\$0	\$0	(\$1,466)	\$0	(\$1,466)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OCB	(\$4,489)	\$0	\$0	\$0	(\$4,489)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	(\$70,353)	\$0	\$0	\$0	(\$70,353)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	(\$25,662)	\$0	\$0	(\$25,662)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	(\$146,393)	\$0	\$0	\$0	(\$146,393)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	\$0	(\$57,357)	\$0	(\$57,357)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	\$0	\$0	(\$12,500)	(\$12,500)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	(\$7,939)	\$0	\$0	\$0	(\$7,939)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	\$0	\$0	(\$3,657)	(\$3,657)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	\$0	(\$24,486)	\$0	(\$24,486)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	\$0	(\$76,444)	\$0	(\$76,444)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	\$0	\$0	(\$7,759)	(\$7,759)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	(\$100,899)	\$0	\$0	\$0	(\$100,899)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODA	\$0	\$0	(\$85,074)	\$0	(\$85,074)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODE	\$0	\$0	\$0	(\$15,377)	(\$15,377)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODE	(\$10,861,500)	\$0	\$0	\$0	(\$10,861,500)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODE	(\$808,087)	\$0	\$0	\$0	(\$808,087)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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318	ODE	\$0	(\$254,270)	\$0	\$0	(\$254,270)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODE	\$0	\$0	(\$243,035)	\$0	(\$243,035)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODE	\$0	\$0	(\$39,900)	\$0	(\$39,900)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODEM	\$0	\$0	(\$180)	\$0	(\$180)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODEM	\$0	\$0	\$0	(\$17)	(\$17)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODEM	(\$1)	\$0	\$0	\$0	(\$1)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODEM	(\$299,560)	\$0	\$0	\$0	(\$299,560)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODEM	\$1,405,312	\$0	\$0	\$0	\$1,405,312	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODEM	\$0	\$0	\$0	(\$136)	(\$136)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODEM	\$0	\$0	\$279,561	\$0	\$279,561	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	(\$1,023,723)	\$0	(\$1,023,723)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	(\$2,414)	\$0	(\$2,414)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	(\$2,237)	\$0	(\$2,237)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	\$0	(\$32,311)	(\$32,311)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	(\$20,040)	\$0	(\$20,040)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	(\$475,849)	\$0	\$0	\$0	(\$475,849)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	(\$68)	\$0	(\$68)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	\$2,626,169	\$0	\$2,626,169	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	\$0	(\$1)	(\$1)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	(\$3,493)	\$0	(\$3,493)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	\$0	(\$1,336)	(\$1,336)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	(\$8,670)	\$0	\$0	\$0	(\$8,670)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	\$0	(\$1)	(\$1)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	\$0	\$0	(\$4,060)	\$0	(\$4,060)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODF	(\$887)	\$0	\$0	\$0	(\$887)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	(\$31,224)	\$0	(\$31,224)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	ODFW	(\$438)	\$0	\$0	\$0	(\$438)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	\$275,693	\$0	\$275,693	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	\$0	(\$2,126)	(\$2,126)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	(\$71)	\$0	\$0	(\$71)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	(\$88)	\$0	\$0	\$0	(\$88)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	\$0	(\$156)	(\$156)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	(\$61,045)	\$0	(\$61,045)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	(\$36)	\$0	\$0	(\$36)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	\$0	(\$147)	(\$147)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	(\$382,000)	\$0	\$0	\$0	(\$382,000)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$269,384	\$0	\$0	\$0	\$269,384	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	(\$184)	\$0	(\$184)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODFW	\$0	\$0	\$397,000	\$0	\$397,000	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOE	\$0	\$0	(\$187,032)	\$0	(\$187,032)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOE	\$0	\$0	\$0	(\$682)	(\$682)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	(\$982)	\$0	(\$982)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	\$0	(\$1,762)	(\$1,762)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	\$0	(\$88,712)	(\$88,712)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	(\$90,513)	\$0	(\$90,513)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	(\$3,333,524)	\$0	(\$3,333,524)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	(\$17,946)	\$0	(\$17,946)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	\$1,480,244	\$0	\$1,480,244	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	(\$976,575)	\$0	(\$976,575)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	(\$184,961)	\$0	(\$184,961)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	\$0	(\$67,102)	\$0	(\$67,102)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODOT	\$0	(\$76,660)	\$0	\$0	(\$76,660)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	ODOT	\$0	\$0	(\$19,656)	\$0	(\$19,656)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODVA	(\$1,964)	\$0	\$0	\$0	(\$1,964)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	ODVA	\$0	\$0	(\$410,335)	\$0	(\$410,335)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OED	\$0	\$0	(\$256,472)	\$0	(\$256,472)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OED	\$0	\$0	(\$193,149)	\$0	(\$193,149)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OED	\$0	\$0	(\$110,980)	\$0	(\$110,980)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OED	\$0	\$0	\$0	(\$188,267)	(\$188,267)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OED	\$0	\$0	(\$1,214,960)	\$0	(\$1,214,960)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OGEC	\$0	\$0	(\$34,122)	\$0	(\$34,122)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	\$0	(\$8,170)	(\$8,170)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	(\$297,770)	\$0	\$0	(\$297,770)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	(\$4,348)	\$0	(\$4,348)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	(\$26,000)	\$0	\$0	\$0	(\$26,000)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	(\$57,668)	\$0	\$0	\$0	(\$57,668)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	\$0	(\$9,389)	(\$9,389)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	(\$9,317)	\$0	\$0	\$0	(\$9,317)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	(\$102,072)	\$0	(\$102,072)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	(\$118)	\$0	\$0	(\$118)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	(\$108,825)	\$0	\$0	\$0	(\$108,825)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	\$0	(\$173)	(\$173)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	(\$127,523)	\$0	\$0	\$0	(\$127,523)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	\$0	(\$35,201)	(\$35,201)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	(\$71,072)	\$0	\$0	\$0	(\$71,072)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	(\$181,068)	\$0	(\$181,068)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	(\$8,195)	\$0	(\$8,195)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	\$0	(\$1,740,455)	(\$1,740,455)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	OHA	(\$6,737,168)	\$0	\$0	\$0	(\$6,737,168)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	(\$935,819)	\$0	(\$935,819)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	\$0	(\$132,071)	(\$132,071)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OHA	\$0	\$0	(\$23,630)	\$0	(\$23,630)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OJD	\$11,735,830	\$0	\$0	\$0	\$11,735,830	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OJD	(\$718,094)	\$0	\$0	\$0	(\$718,094)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OLCC	\$0	\$0	(\$34,942)	\$0	(\$34,942)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OLCC	\$0	\$0	(\$85,429)	\$0	(\$85,429)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OLCC	\$0	\$0	(\$11,342,539)	\$0	(\$11,342,539)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OLCC	\$0	\$0	(\$174,602)	\$0	(\$174,602)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OLCC	\$0	\$0	\$6,012	\$0	\$6,012	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMB	\$0	\$0	(\$64,529)	\$0	(\$64,529)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	(\$880,210)	\$0	\$0	\$0	(\$880,210)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	\$0	\$0	(\$7,913)	\$0	(\$7,913)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	(\$17,190)	\$0	\$0	\$0	(\$17,190)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	\$0	\$0	\$0	(\$100,118)	(\$100,118)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	\$0	\$0	\$0	(\$39,102)	(\$39,102)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	\$0	\$0	(\$11,618)	\$0	(\$11,618)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	(\$82,772)	\$0	\$0	\$0	(\$82,772)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	\$0	\$0	(\$15,796)	\$0	(\$15,796)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OMD	\$53,241	\$0	\$0	\$0	\$53,241	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OPRD	\$0	(\$176,730)	\$0	\$0	(\$176,730)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OPRD	\$0	\$0	(\$194,559)	\$0	(\$194,559)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OPRD	\$0	\$0	(\$6,446)	\$0	(\$6,446)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OPRD	\$0	(\$200,698)	\$0	\$0	(\$200,698)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OPRD	(\$479,980)	\$0	\$0	\$0	(\$479,980)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	OSBN	\$0	\$0	(\$108,458)	\$0	(\$108,458)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSL	(\$2,470)	\$0	\$0	\$0	(\$2,470)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSL	\$0	\$0	(\$3,707)	\$0	(\$3,707)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSMB	\$0	\$0	(\$51,334)	\$0	(\$51,334)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	(\$14,457)	\$0	(\$14,457)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	(\$81,792)	\$0	(\$81,792)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	(\$1,205,270)	\$0	\$0	\$0	(\$1,205,270)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	\$0	\$668	\$668	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	(\$309,387)	\$0	\$0	\$0	(\$309,387)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	(\$4,669)	\$0	\$0	(\$4,669)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	\$0	\$122	\$122	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	(\$111,321)	\$0	\$0	\$0	(\$111,321)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	\$0	\$3,354	\$3,354	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	(\$60,650)	\$0	\$0	\$0	(\$60,650)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	(\$515,411)	\$0	\$0	\$0	(\$515,411)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	\$36	\$0	\$36	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	(\$12,740)	\$0	(\$12,740)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OSP	\$0	\$0	\$0	\$2,409	\$2,409	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OST	\$0	\$0	(\$113,132)	\$0	(\$113,132)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OST	\$0	\$0	(\$21,344)	\$0	(\$21,344)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OST	\$0	\$0	(\$17,554)	\$0	(\$17,554)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OST	\$0	\$0	(\$6,773)	\$0	(\$6,773)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OST	\$0	\$0	(\$50,403)	\$0	(\$50,403)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OWEB	\$0	\$0	\$0	(\$2,010)	(\$2,010)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OWEB	\$0	(\$37,082)	\$0	\$0	(\$37,082)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OYA	(\$114,591)	\$0	\$0	\$0	(\$114,591)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	OYA	(\$1,231,862)	\$0	\$0	\$0	(\$1,231,862)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OYA	\$0	\$0	\$0	(\$40,380)	(\$40,380)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OYA	\$0	\$0	\$0	(\$28,219)	(\$28,219)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OYA	(\$166,261)	\$0	\$0	\$0	(\$166,261)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	OYA	(\$3,120,677)	\$0	\$0	\$0	(\$3,120,677)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PDSC	(\$38,320)	\$0	\$0	\$0	(\$38,320)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PERS	\$0	\$0	(\$99,942)	\$0	(\$99,942)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PERS	\$0	\$0	(\$83,247)	\$0	(\$83,247)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PERS	\$0	\$0	(\$10,953)	\$0	(\$10,953)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PERS	\$0	\$0	(\$9,333)	\$0	(\$9,333)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PERS	\$0	\$0	(\$1,220,406)	\$0	(\$1,220,406)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PRA	\$0	\$0	\$8,958	\$0	\$8,958	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PSRB	(\$144,327)	\$0	\$0	\$0	(\$144,327)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PUC	\$0	\$0	(\$192,659)	\$0	(\$192,659)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PUC	\$0	\$0	(\$10,714)	\$0	(\$10,714)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PUC	\$0	\$0	(\$9,911)	\$0	(\$9,911)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	PUC	\$0	\$0	(\$200,050)	\$0	(\$200,050)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	REA	\$0	\$0	(\$106,793)	\$0	(\$106,793)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	\$0	\$0	(\$48,620)	\$0	(\$48,620)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	\$0	\$0	(\$42)	\$0	(\$42)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	(\$65,823)	\$0	\$0	\$0	(\$65,823)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	\$0	\$0	(\$48,178)	\$0	(\$48,178)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	\$0	\$0	(\$76,291)	\$0	(\$76,291)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	(\$5,887)	\$0	\$0	\$0	(\$5,887)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	\$0	\$0	(\$59,946)	\$0	(\$59,946)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	SOS	\$0	\$0	\$0	(\$7,212)	(\$7,212)	DAS Assessment/Attorney General charge/Debt Service Adjustments

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Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
318	TSPC	\$0	\$0	\$135,100	\$0	\$135,100	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	(\$135,491)	\$0	\$0	\$0	(\$135,491)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	(\$1,898)	\$0	\$0	\$0	(\$1,898)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	\$0	\$0	(\$8,659)	\$0	(\$8,659)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	(\$15,302)	\$0	\$0	\$0	(\$15,302)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	\$0	\$0	(\$22,459)	\$0	(\$22,459)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	\$0	\$0	(\$2,284)	\$0	(\$2,284)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	\$0	\$0	(\$13,701)	\$0	(\$13,701)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	(\$128,974)	\$0	\$0	\$0	(\$128,974)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	\$0	\$0	(\$1,411)	\$0	(\$1,411)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	\$0	(\$1,848,850)	\$0	\$0	(\$1,848,850)	DAS Assessment/Attorney General charge/Debt Service Adjustments
318	WRD	(\$70,382)	\$0	\$0	\$0	(\$70,382)	DAS Assessment/Attorney General charge/Debt Service Adjustments
319	DAS	\$0	\$0	\$0	\$0	\$0	Technical adjustment - project title change: Grande Ronde Hospital Foundation capacity building initiatives
320	UA	\$0	\$0	\$0	\$0	\$0	Emergency clause