

Emergency Board Balances (SB 5506)**2023-25 Legislatively
Adopted**

General Purpose Emergency Fund (§1)	50,000,000
Special Purpose Appropriations (SPAs)	
State employee compensation changes (§2)	330,000,000
Additional state employee compensation changes for retention and recruitment (§3)	120,000,000
Non-state employee compensation changes (§4)	75,000,000
Oregon Health Authority and Department of Human Services - Caseload costs (§5)	50,000,000
Oregon Business Development Department Oregon CHIPS Fund (§292)	50,000,000
Housing and Community Services Department - Long term rental assistance (§290)	39,000,000
Natural Disaster prevention, preparedness, response and recovery (§152)	35,000,000
Department of Education - Stipends to special education licensed educators and classified school employees (§90)	8,900,000
Department of Early Learning and Care - Employment related day care program (§89)	8,000,000
Oregon State Police - Firearm background checks (§278)	7,593,100
Public defense contingency (§9)	6,170,768
Public Defense Services Commission executive branch transfer (§113)	5,000,000
Unrepresented defendants/persons crisis (§8)	5,000,000
District Attorneys - Victim assistance, investigation, temporary staffing, and other one-time, non-routine prosecution expenses related to nonunanimous jury convictions (§6)	1,000,000
Nonunanimous jury convictions (§7)	1,000,000
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SPA Totals (SB 5506)	741,663,868

Special Purpose Appropriations in Agency Appropriation Measures

Higher Education Coordinating Commission - Portland State University and Oregon's technical and regional universities to assist with long-term financial sustainability (HB 5025)	18,735,518
Department of Forestry - Fire protection expenses (HB 5020)	14,000,000
Judicial Department - Mandated payments and third party collections (SB 5512)	3,000,000
Public Defense Services Commission - Adult trial and juvenile divisions caseload (SB 5532)	3,000,000
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Total 2023-25 Emergency Board Balances	830,399,386