

**HB 3144 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Mike Streepey, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

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**Department of Education  
2023-25**

PRELIMINARY

**Budget Summary\***

	2021-23 Legislatively Approved Budget <sup>(1)</sup>	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 2,082,586	\$2,082,586	100.0%
Total	\$ -	\$ -	\$ 2,082,586	\$2,082,586	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through January 2023

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 3144 directs the Oregon Department of Education (ODE) to develop and implement a statewide education plan for students who are Native Hawaiian or Pacific Islander, and increases Other Funds expenditure limitation by \$2,082,586 to support the work of the advisory group and fund the new grant program. Revenues from the Corporate Activity Tax are to support the expenditures within the Statewide Education Initiative Account (SEIA).

**Summary of Education Subcommittee Action**

House Bill 3144 directs ODE to develop and implement a Native Hawaiian/Pacific Islander student success plan that aligns with other statewide education plans that have been expanded since the passage of the Student Success Act. ODE must form an advisory group to develop and implement the plan and the group must be comprised of individuals who are Native Hawaiian or Pacific Islander, individuals who represent organizations that serve Native Hawaiian or Pacific Islander youth and families, and individuals who represent education stakeholders, including representatives from the Department of Early Learning and Care and the Higher Education Coordinating Commission. The plan has a set of requirements identified in the bill including strategies to address disproportionate rate of disciplinary incidents involving plan students compared to all students in the education system, increasing parental engagement, increasing early childhood education and kindergarten readiness for plan students, as well as a number of other requirements. The Subcommittee recommended a one-time increase of \$82,586 Other

Funds expenditure limitation from SEIA for Services and Supplies costs within Department Operations Division to fund the advisory group convenings and associated costs.

To implement the plan, ODE, in conjunction with the advisory group, must award grants to Early Learning Hubs, providers of early learning services, school districts, education service districts, post-secondary institutions of education, tribal governments, community-based organizations, or a consortium of these entities to implement the new statewide Native Hawaiian Pacific Islander education plan. To qualify for and receive a grant, an applicant must identify and demonstrate the applicant meets the eligibility criteria established by ODE through rulemaking. The Subcommittee recommended an increase of \$2,000,000 Other Funds expenditure limitation within the SEIA Grant in Aid budget to provide funding for the new Native Hawaiian/Pacific Islander statewide grant program.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Department of Education  
 Mike Streepey – 971-283-1198

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>SUBCOMMITTEE ADJUSTMENTS</b>									
<b>SCR 100 - Department Operations</b>									
Services and Supplies	\$ -	\$ -	\$ 82,586	\$ -	\$ -	\$ -	\$ 82,586		
<b>SCR 300 - Grant-in-Aid and District Supports</b>									
Special Payments	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,082,586</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,082,586</b>	<b>0</b>	<b>0.00</b>
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,082,586</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,082,586</b>		

PRELIMINARY