

HB 3332 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Transportation

2023-25

Department of Administrative Services

2023-25

PRELIMINARY

Budget Summary

	2021-23	2023-25 Current	2023	Committee Change from	
	Legislatively Approved Budget	Service Level	Committee Recommendation	2021-23 Leg. Approved	
				\$ Change	% Change
Department of Administrative Services					
Other Funds	\$ -	\$ -	\$ 215,287	\$ 215,287	100.0%
Oregon Department of Transportation					
Other Funds	\$ -	\$ -	\$ 215,287	\$ 215,287	100.0%
Total	\$ -	\$ -	\$ 430,574	\$ 430,574	100.0%

Position Summary

Department of Administrative Services

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

Oregon Department of Transportation

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

Summary of Revenue Changes

House Bill 3332 is funded with Other Funds in both the Department of Administrative Services (DAS) and the Oregon Department of Transportation (ODOT). For DAS, Other Funds revenue is derived from charges to state agencies, and for ODOT, Other Funds revenue is received from the State Highway Fund.

Summary of General Government Subcommittee Action

House Bill 3332 directs DAS and ODOT to require products to be made in the United States for any public improvement contracts or contracts for public works, with an estimated contract price of \$250,000 or more, that use iron, steel, coatings for iron and steel, or manufactured products purchased for use in the contracted work. The bill permits DAS, ODOT, or their designee to waive the requirement if the Director of either Department finds in writing that the requirement is inconsistent with the public interest; steel, iron, and coatings required for the project are not produced in the U.S. in sufficient and reasonably available quantities and with satisfactory quality; or using these products produced in the U.S. would increase the cost of the project by more than 25 percent. Additionally, the bill directs DAS to establish a technical assistance and

grant program to assist businesses certified as a disadvantaged business enterprise, minority-owned, woman-owned, service-disabled veteran-owned, or emerging small businesses to meet the requirements of the measure.

For DAS, the bill provides \$215,287 Other Funds expenditure limitation and establishes one permanent full-time Operations and Policy Analyst 4 position (0.75 FTE) to establish the waiver process, manage review of waiver requests, update procurement documentation and training statewide, and to develop the technical assistance grant program. For the procurement and grant program, the costs are indeterminate, and DAS is directed to return to seek additional funding once costs are known.

For ODOT, the bill provides \$215,287 Other Funds expenditure limitation and establishes one permanent full-time Operations and Policy Analyst 4 position (0.75 FTE) to establish the waiver process and manage review of waiver requests. ODOT does anticipate an unquantifiable additional fiscal impact associated with increased costs of ODOT projects.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation and Department of Administrative Services
 Dustin Ball – 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
Department of Administrative Services									
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 065 - Enterprise Goods and Services									
Personal Services	\$ -	\$ -	\$ 203,603	\$ -	\$ -	\$ -	\$ 203,603	1	0.75
Services and Supplies	\$ -	\$ -	\$ 11,684	\$ -	\$ -	\$ -	\$ 11,684		
Oregon Department of Transportation									
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 100-50 - Project Delivery & Support									
Personal Services	\$ -	\$ -	\$ 203,603	\$ -	\$ -	\$ -	\$ 203,603	1	0.75
Services and Supplies	\$ -	\$ -	\$ 11,684	\$ -	\$ -	\$ -	\$ 11,684		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 430,574	\$ -	\$ -	\$ -	\$ 430,574	2	1.50
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 430,574	\$ -	\$ -	\$ -	\$ 430,574	2	1.50

PRELIMINARY