

HB 2727 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Land Conservation and Development
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 215,000	\$ 215,000	100.0%
Total	\$ -	\$ -	\$ 215,000	\$ 215,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2727 provides a \$215,000 one-time General Fund appropriation to the Department of Land Conservation and Development (DLCD) for the 2023-25 biennium to convene a work group to examine expansion of child care facilities.

Summary of Education Subcommittee Action

House Bill 2727 directs DLCD to convene a work group to examine strategies for expanding early learning and care facilities. The work group will review information and research concerning the impact of zoning regulations, building codes, and permitting practices on the expansion of early learning and care facilities, and provide a report to the interim committees of the Legislative Assembly related to early child care by December 31, 2024. The report must include recommendations to: (a) reduce barriers to expanding early learning and care facilities, and (b) support the expansion of early learning and care facilities in this state. DLCD will receive a one-time appropriation of \$215,000 General Fund to contract for a work group facilitator and compensate work group participants.

Department of Land Conservation and Development
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - Planning Program									
Services and Supplies	\$ 215,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,000		
TOTAL ADJUSTMENTS	\$ 215,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ 215,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,000		

PRELIMINARY