

HB 3001 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Transportation
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 25,000	\$ 25,000	100.0%
Total	\$ -	\$ -	\$ 25,000	\$ 25,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Summary of Revenue Change

House Bill 3001 provides \$25,000 Other Funds expenditure limitation to the Oregon Department of Transportation (ODOT) to cover the costs of Fallen Hero roadside memorial signs and veterans’ recognition registration plates.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 3001 directs ODOT to waive fees for a Fallen Hero roadside memorial highway sign if the applicant is Gold Star Family member.

The bill will provide \$25,000 Other Funds expenditure limitation to the Oregon Department of Transportation (ODOT) to cover the cost of Fallen Hero roadside memorial signs and veterans’ recognition registration plates. These funds would cover the costs of placing the signs for Gold Star Family Members only and cover the surcharge for Gold Star Family members’ recognition plates. Of the funding, \$20,000 Other Funds is designated for sign placement expenses and \$5,000 Other Funds is designated to cover the registration plate surcharge. ODOT anticipates the funds would cover the placement of 20 signs and any placements over that number may require additional funding. The Transportation Operating Fund will fund this ongoing directive since the State Highway Fund cannot be utilized for these services.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation
Michelle Lisper -- 971-283-6360

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100-50 - Project Delivey & Support									
Services and Supplies	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000		
SCR 200 - Driver Motor Vehicle									
Services and Supplies	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	0	0.00

PRELIMINARY