

HB 2793 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Transportation
2023-25**

PRELIMINARY

Budget Summary

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 220,568	\$ 220,568	100.0%
Total	\$ -	\$ -	\$ 220,568	\$ 220,568	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

Summary of Revenue Changes

House Bill 2793 provides \$220,568 funding from the State Highway Fund to the Oregon Department of Transportation (ODOT) to establish and provide support to the Jurisdictional Transfer Advisory Committee as described in the measure.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2793 establishes the Jurisdictional Transfer Advisory Committee within ODOT. The Committee will consist of 11 members appointed by the Governor. The measure directs the committee to review proposed jurisdictional transfer proposals and develop a list of three proposed transfers before each odd-numbered year session. The measure also directs ODOT to provide assistance and meeting space for the Committee and adopt rules specifying the process for applying for inclusion. The Committee will assess:

- The difference between the applicant’s and the Department’s standards of maintenance;
- The amount of deferred maintenance; a description of how the highway is used in the community; the climate impact of a transfer, and subsequent upgrades the applicant could provide; the potential positive impacts on historically underserved groups;
- The increase in multimodal transportation options provided by a transfer; and
- A transfer readiness assessment that may include: the interest of the community, the funding capacity of the applicant for the transfer and maintenance in the future, and the existing condition of the highway and its current state of maintenance.

ODOT is directed to establish rules specifying the process by which a city can apply for inclusion and be able to provide 20 percent of the cost of a transfer, as well as a plan to maintain the section of the road.

House Bill 2793 increases Other Funds expenditure limitation by \$220,568 and establishes one permanent full-time Operations and Policy Analyst 3 position (0.75 FTE). The position will provide administrative support to the Jurisdictional Transfer Advisory Committee, which includes but may not be limited to assisting with rulemaking, developing an application form for cities to apply, creating, and maintaining any systems and processes needed. This measure sunsets in 2029.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Department of Transportation
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 100-50 Project Delivery and Support									
Personal Services	\$ -	\$ -	\$ 187,556	\$ -	\$ -	\$ -	\$ 187,556	1	0.75
Services and Supplies	\$ -	\$ -	\$ 33,012	\$ -	\$ -	\$ -	\$ 33,012		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 220,568	\$ -	\$ -	\$ -	\$ 220,568	1	0.75
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 220,568	\$ -	\$ -	\$ -	\$ 220,568	1	0.75

PRELIMINARY