Legislative Fiscal Office

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Joint Committee on Ways and Means

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Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Education Subcommittee

From: Julie Neburka, Legislative Fiscal Office

Date: May 31, 2023

Subject: HB 3144– Relating to statewide education plans

Work Session Recommendations

House Bill 3144 A-engrossed directs the Oregon Department of Education (ODE) to develop and implement a statewide education plan for students who are Native Hawaiian or Pacific Islander and who have experienced disproportionate results in education due to historical practices. The measure directs ODE to align this new statewide education plan with other, similar statewide education plans that ODE has developed and implemented. When implementing the new statewide education plan, ODE must consult with various advisory groups formed by ODE to develop and implement the statewide education plan for plan students.

Recommended Changes

LFO recommends adoption of the –A3 amendment, which adds \$82,586 Other Funds expenditure limitation for costs associated with administering the new statewide education plan, and \$2 million Other Funds expenditure limitation for awarding plan grants. The source of Other Funds is the Statewide Education Initiatives Account in the Fund for Student Success.

MOTION: I move adoption of the –A3 amendment to HB 3144. (VOTE)

Final Subcommittee Action

LFO recommends that HB 3144, as amended by the –A3 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 3144, as amended, to the Full Committee with a do pass recommendation. (VOTE)

| <u>Carriers</u> | |
|-----------------|--|
| Full Committee: | |
| House Floor: | |
| Senate Floor: | |