HB 2994 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Patrick Heath, Department of Administrative Services

Reviewed By: MaryMichelle Sosne, Legislative Fiscal Office

Oregon Health Authority 2023-25



Budget Summary*	2021-23 Legislatively Approved Budget ⁽¹⁾		 urrent Service Level	 5 Committee nmendation	Committee Change from 2021-23 Leg. Approved			
					\$	Change	% Change	
Other Funds Limited	\$	-	\$ -	\$ 517,750	\$	517,750	100.0%	
Total	\$	-	\$ -	\$ 517,750	\$	517,750	100.0%	
Position Summary								
Authorized Positions		0	0	0		0		
Full-time Equivalent (FTE) positions		0.00	0.00	0.00		0.00		

⁽¹⁾ Includes adjustments through January 2023

Summary of Revenue Changes

Other Funds revenues to support the bill will come from premiums paid by employers and employees who participate in the Oregon Educators Benefits Board (OEBB).

Summary of Human Services Subcommittee Action

House Bill 2994 requires health benefit plans to pay for the cost of bilateral cochlear implants, including the fitting of the device, without requiring a deductible. The bill further requires health benefit plans to cover these devices and services regardless of whether they are prescription products or not. Coordinated Care Organizations are required to provide the devices and services described in the measure to medical assistance recipients who are 18 years of age or younger. The coverage requirements established in the measure impact public school and other employee health care coverage provided through plans offered by OEBB and Public Employees' Benefit Board (PEBB), which are included in the Oregon Health Authority (OHA) budget.

The Subcommittee approved \$517,750 Other Funds expenditure limitation for OEBB to pay for the benefits required under the bill. This translates to an anticipated 0.04 percent premium increase on OEBB's benefit plans due to the benefit plan changes and the removal of the deductible. The fiscal impact on PEBB and the Oregon Health Plan are expected to be minimal.

^{*} Excludes Capital Construction expenditures

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
Patrick Heath - 503-983-8670

					OTHER FUNDS			FEDERAL FUNDS			TOTAL		
DESCRIPTION	GENERAL FUND		LOTTERY FUNDS		LIMITED	NONLIMITE)	LIMITED	NONLIMI ⁷	ΓFD	ALL FUNDS	POS	FTE
2200.1111 110.11	10.15		. 0.120		2		<u> </u>	225				. 00	
SUBCOMMITTEE ADJUSTMENTS (from CSL)													
SCR 030-04 Oregon Educators Benefit Board (OEBB) Services and Supplies	\$	- \$		- \$	517,750	\$	- \$		- \$	- \$	517,750		
Services and Supplies		Ψ		Ψ	317,730	Y	Ψ		*	Ψ	317,733		
TOTAL ADJUSTMENTS	\$	- \$		- \$	517,750	\$	- \$		- \$	- \$	517,750	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$	- \$		- \$	517,750	\$	- \$		- \$	- \$	517,750	0	0.00

