

HB 2665 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Steve Robbins, Legislative Fiscal Office

**Oregon Health Authority
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,000,717	\$ 2,000,717	100.0%
Total	\$ -	\$ -	\$ 2,000,717	\$ 2,000,717	100.0%

Position Summary

Authorized Positions	0	0	6	6
Full-time Equivalent (FTE) positions	0.00	0.00	5.28	5.28

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2665 appropriates \$2,000,717 General Fund to implement the bill.

Summary of Human Services Subcommittee Action

House Bill 2665 requires the Health Licensing Office (HLO) within the Oregon Health Authority’s (OHA) Public Health Division to establish a process to receive and investigate complaints regarding temporary staffing agencies, requires temporary staffing agencies to ensure personnel meet certain requirements, and directs OHA to establish maximum rates that temporary staffing agencies may charge. The bill also directs OHA to establish a process for granting an emergency waiver from maximum rates and clarifies that requests for an emergency waiver are automatically approved and issued upon submission to OHA until any processing and waiver determination are completed.

The Subcommittee approved \$2,000,717 General Fund and six permanent full-time positions (5.28 FTE) to manage the work required by the bill. This includes one Operations and Policy Analyst 4 (0.88 FTE) to provide oversight of the unit, one Operations and Policy Analyst 3 (0.88 FTE) focused on policy development and implementation, one Project Manager 3 (0.88 FTE) focused on program design, implementation, program management, and communication with temporary staffing agencies and health systems, one Research Analyst 3 (0.88 FTE) for database management, data collection, data cleaning and validation, rate monitoring and rate adjustments, one Administrative Specialist 2 (0.88 FTE) for program administrative support, and one Health Policy and Program Manager 2 (0.88 FTE) to oversee program staff and rate setting efforts and to serve as a liaison between partners, as well as position-related Services and Supplies costs.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
Patrick Heath - 503-983-8670

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 44300-030-05 - Public Health Programs									
Personal Services	\$ 1,840,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,840,853	6	5.28
Services and Supplies	\$ 159,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,864		
TOTAL ADJUSTMENTS	\$ 2,000,717	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,717	6	5.28

PRELIMINARY