

SB 488 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Sione Filimoehala, Department of Administrative Services

Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

**Department of Environmental Quality
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 118,537	\$ 118,537	100.0%
Total	\$ -	\$ -	\$ 118,537	\$ 118,537	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.44	0.44

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 488 provides \$118,537 General Fund to the Department of Environmental Quality (DEQ) to review and approve facility plans, sampling plans, and testing and test reports that owners or operators of municipal solid waste incinerators must make available under the provisions of the bill.

Summary of Natural Resources Subcommittee Action

Senate Bill 488 requires owners or operators of municipal solid waste incinerators to develop a plan to continuously monitor or sample certain emissions. Plans created under the authority of the bill must provide for the use of a continuous emissions monitoring system when technologically feasible, must describe how continuous monitoring or sampling will be conducted for 12 consecutive months, and must make emissions data available to DEQ and the public. Plans must be submitted within three months after the effective date of the measure. DEQ may make modifications to the plan to ensure quality and accurate sampling or monitoring data. Within three months after approval, the plan must be implemented. DEQ is to report to the interim committees of the Legislative Assembly related to the environment by September 15, 2024, on monitoring progress, including data received. No later than three months after the completion of the 12-month period of continuous monitoring or sampling, DEQ is also to submit a report to the committees or interim committees of the Legislative Assembly related to the environment on the results of the monitoring or sampling.

The Subcommittee recommended a General Fund appropriation of \$118,537 to establish one limited duration part-time position (0.44 FTE) to allow DEQ to review the facility plans, sampling plans, and test reports, and to observe testing.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Environmental Quality
 Sione Filimoehala -- 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - Air Quality									
Personal Services	\$ 101,693	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,693	1	0.44
Services and Supplies	\$ 16,844	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,844		
TOTAL ADJUSTMENTS	\$ 118,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,537	1	0.44
SUBCOMMITTEE RECOMMENDATION	\$ 118,537	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,537	1	0.44

PRELIMINARY