

**HB 2649 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** Ben Ruef, Legislative Fiscal Office

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**Bureau of Labor and Industries**

**2023-25**

PRELIMINARY

**Budget Summary\***

	2021-23 Legislatively Approved Budget <sup>(1)</sup>	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 258,239	\$ 258,239	100.0%
Total	\$ -	\$ -	\$ 258,239	\$ 258,239	100.0%

**Position Summary**

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88	

<sup>(1)</sup> Includes adjustments through January 2023

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2649 appropriates \$258,239 General Fund to the Oregon Bureau of Labor and Industries (BOLI) to fund a position to implement the bill and resources to set up a database for the Information Technology (IT) system for compliance with the requirements of the bill.

**Summary of Transportation and Economic Development Subcommittee Action**

House Bill 2649 requires qualifying contracting agencies as part of public improvement contracts to require a contractor establish and implement a plan for outreach and recruitment and retention of women, minority individuals and veterans, as a material provision of the public improvement contract. The plan must include an aspirational target of having individuals in one or more of these groups perform at least 15 percent of the total work hours performed under the public improvement contract.

The Subcommittee recommended an appropriation of \$258,239 General Fund for one permanent full-time Procurement and Contract Specialist 2 position and related Services and Supplies. Also included is one-time funding of \$65,000 to set up a database for project data and reporting.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**Bureau of Labor and Industries  
Tamara Brickman -- (971) 719-3492**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 83900-050 - Apprenticeship and Training</b>									
Personal Services	\$ 182,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,039	1	0.88
Services and Supplies	\$ 11,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,200		
<b>SCR 83900-050 - Apprenticeship and Training</b>									
Services and Supplies	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000		
TOTAL ADJUSTMENTS	\$ 258,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 258,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	0	0.00

PRELIMINARY