

SB 931 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Environmental Quality
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 237,072	\$ 237,072	100.0%
Total	\$ -	\$ -	\$ 237,072	\$ 237,072	100.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88	

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 931 appropriates \$237,072 General Fund for the Department of Environmental Quality (DEQ) to perform rulemaking for community or area-wide sewerage system determinations.

Summary of Natural Resources Subcommittee Action

Senate Bill 931 appropriates \$237,072 General Fund to DEQ and establishes one limited duration Operations and Policy Analyst 3 position (0.88 FTE) for rulemaking related to community or area-wide sewerage systems. Rules established under this measure may consider the legal availability and physical availability of a sewerage system; the scope and magnitude of the proposed repairs to an existing subsurface sewage disposal system or alternative sewage disposal system; the cost of repairs to an existing system compared to the cost of connecting to a sewerage system; statewide planning goals; and environmental and public health concerns associated with the proximity of seepage pits, cesspools, or drain fields to wells or water. The Department may not determine that a community or area-wide sewerage system is available unless the sewerage system is within 200 feet of the property to be served. The position provided by Senate Bill 931 will administer the rulemaking processes and provide training, technical assistance, and guidance for counties and other stakeholders for work directed under both Senate Bill 931 and Senate Bill 835 (2023).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Environmental Quality
 Sione Filimoehala CFO 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 002 - Water Quality									
Personal Services	\$ 203,384	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,384	1	0.88
Services and Supplies	\$ 33,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,688		
TOTAL ADJUSTMENTS	\$ 237,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,072	1	0.88
SUBCOMMITTEE RECOMMENDATION *	\$ 237,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,072	1	0.88

PRELIMINARY