

Legislative Fiscal Office

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Joint Committee on Ways and Means

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Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Public Safety Subcommittee

From: John Terpening, Legislative Fiscal Office

Date: June 1, 2023

Subject: HB 3059 – Relating to emergency management
Work Session Recommendations

HB 3059 relates to emergency management and includes establishing the Oregon Disaster Response Assistance Matching Fund to provide grants to local governments to assist or support disaster response efforts; creates a Compliance Division within the Oregon Department of Emergency Management (ODEM); and directs ODEM to provide assistance to local entities related to emergency preparedness, response or recovery.

Recommended Changes

LFO recommends adoption of the –A3 amendment, which includes one-time \$1 million General Fund for deposit into the Oregon Disaster Response Assistance Matching Fund, along with associated Other Funds expenditure limitation to expend the monies out of the fund; and \$1,268,856 General Fund for the establishment of five positions (5.00 FTE). These positions include a Compliance Manager, two compliance specialist 2's and an internal auditor for the newly established Compliance Division, and a Program Analyst 3 position to support the grant program described in the measure. The Department has positions within the budget bill, HB 5017, to provide assistance and support for local entities described in section 6 of the measure.

MOTION: I move adoption of the –A3 amendment to HB 3059. (VOTE)

Final Subcommittee Action

LFO recommends that HB 3059, as amended by the -A3 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 3059, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____