

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3001 - 1**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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 Date: 05/26/2023

Measure Description:

Directs Department of Transportation to waive fee for Fallen Hero roadside memorial highway sign if applicant is Gold Star Family member and funds are appropriated or otherwise made available to department for purpose of paying fees.

Government Unit(s) Affected:

Department of Transportation

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Transportation		
Other Funds		
Services and Supplies	\$25,000	\$25,000
Total General Fund	\$25,000	\$25,000

Analysis: This measure provides \$25,000 in Other Funds limitation to the Oregon Department of Transportation (ODOT) to cover the cost of Fallen Hero roadside memorial signs and veterans’ recognition registration plates. The limitation will cover the costs of placing the signs for Gold Star Family Members only and cover the surcharge for Gold Star Family members’ recognition plates. \$20,000 in Other Funds is designated for sign placement expenses, and \$5,000 in Other Funds is designated to cover the registration plates surcharge. ODOT anticipates the funds would cover the placement of 20 signs, and any placements over that number may require additional expenditure limitation. These expenses are not eligible for payment from the State Highway Fund, and would be funded from Transportation Operating Fee revenue.

The -1 amendment increases ODOT’s Other Funds expenditure limitation by \$25,000 for the purposes of the measure.