FISCAL IMPACT OF PROPOSED LEGISLATION

82nd Oregon Legislative Assembly – 2023 Regular Session Legislative Fiscal Office Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Directs Higher Education Coordinating Commission to distribute moneys to Area Health Education Center program of Oregon Health and Science University for specified purposes.

Government Unit(s) Affected:

Department of Administrative Services, Oregon Health and Science University

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Higher Education Coordi	nating Commission	
General Fund		
Special Payments	\$1,500,000	
Total General Fund	\$1,500,000	\$0
Total Fiscal Impact	\$1,500,000	\$0
Total Positions	0	0
Total FTE	0.00	0.00

Analysis: The measure with the -A4 amendment appropriates \$1.5 million to the Higher Education Coordinating Commission for distribution to the Area Health Education Center at the Oregon Health Science University (OHSU) to promote family medicine residency training programs and increase training for residents in maternal and reproductive health care and develop programming for the family medicine residency training program directors, faculty and residents.

If the measure becomes law, HECC will transfer \$1.5 million General Fund to OHSU for use by the Area Health Education Center program as directed by the measure. The measure permits the Area Health Education Center program to spend up to five percent of the funds for administrative costs.