

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3308 - A11

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Authorizes Oregon Liquor and Cannabis Commission to issue delivery permit to qualified applicant to deliver alcoholic beverages to final consumers.

Government Unit(s) Affected:

Oregon Liquor and Cannabis Commission, Judicial Department, Public Defense Services Commission, Cities, Counties, District Attorneys

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Liquor and Cannabis Commission		
Other Funds		
Personal Services	\$947,065	\$1,262,758
Services & Supplies	\$19,320	\$37,440
Total Other Funds	\$966,385	\$1,300,198
Total Fiscal Impact	\$966,385	\$1,300,198
Total Positions	6	6
Total FTE	4.50	6.00

Summary of Revenue Impact:

See the revenue impact statement issued by the Legislative Revenue Office.

Analysis: The measure allows the Oregon Liquor and Cannabis Commission (OLCC) to adopt rules to regulate the delivery of alcoholic beverages by eligible businesses, delivery persons and third-party delivery facilitators and to issue permits to third-party delivery facilitators to deliver alcoholic beverages on behalf of a business that holds a license or permit or is an agent with authority to deliver to the final customer at the delivery address. The eligible business or third-party delivery facilitator is required to develop an alcohol delivery training program that addresses forms of acceptable identification, sign of intoxication, and rules relating to the delivery of alcoholic beverages. In addition, the training program must be approved by OLCC. Creates a Class A violation and upon a subsequent violation increases from a Class A violation to a Class A misdemeanor for a person to engage in third-party facilitator activities without a permit and authorizes OLCC to assess civil penalties for violations of the provisions of the measure.

Five Liquor Regulatory Specialists (3.75 FTE) will be needed to build, manage, and staff decoy operations in each of OLCC’s five regions. In addition, one Compliance Specialist 3 (0.75 FTE) for the Administrative Hearings Division is assumed, for the purpose of evaluating and managing alleged violations of unlawful deliveries to minors or any other issues discovered during compliance activities.

District Attorneys, the Public Defense Services Commission, counties, and the Oregon Judicial Department anticipate a minimal fiscal impact. Cities stated that as alcohol is more readily available, their costs tend to increase, but the data is unavailable.

The -A11 amendment establishes \$966,385 Other Funds limitation for the purposes of the measure.