

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2717 - A3**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Adds outdoor child care program to definition of “child care facility.” Requires Early Learning Council to adopt rules governing the operation of outdoor child care programs. Appropriates General Fund to the Department of Early Learning and Care.

Government Unit(s) Affected:

Department of Early Learning and Care

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Early Learning and Care		
General Fund		
Personal Services	\$48,039	\$192,161
Services and Supplies	\$17,457	\$24,474
Total Fiscal Impact	\$65,496	\$216,635
<i>Total Positions</i>	1	1
<i>Total FTE</i>	0.25	1.00

Analysis:

HB 2717-A adds “outdoor child care program” to the definition for “child care facility.” The measure grants authority to the Department of Early Learning and Care (DELIC) to license and oversee outdoor child care programs as defined in the measure. The measure amends current statute to add minimum facility standards and practices for family child care homes, child care centers and outdoor childcare programs. The measure is operative July 1, 2025; however, DELIC and the Early Learning Council are permitted to take any action necessary to prepare for implementation prior to that date. The measure appropriates \$65,496 General Fund to DELIC in the 2023-25 biennium.

As of March 2020, 24 outdoor child care programs will require licensing with passage of this measure, with an estimated 25-50 entities expressing interest in establishing outdoor child care programs. To process the anticipated increase in workload, DELIC will need one permanent, full-time Compliance Specialist 2 position (0.25 FTE) in the 2023-25 biennium, which will increase to 1.00 FTE in the 2025-27 biennium. In addition to the position-related costs, DELIC has an estimated one-time cost of \$5,560 General Fund in the 2023-25 biennium to cover consultation with the Attorney General during rulemaking.

The fiscal impact of this measure, including related services and supplies, is \$65,496 General Fund in 2023-25 and \$216,635 General Fund in 2025-27.