SUBCOMMITTEE RECOMMENDATION

HB 5011 Oregon Board of Dentistry

To: Ways and Means Full Committee

From: Education Subcommittee

Carrier: Senator Frederick

HB 5011 is the budget bill for the Oregon Board of Dentistry.

The Education Subcommittee recommends a budget of \$4,268,886 Other Funds which includes eight positions, equivalent to 7.62 FTE. The budget includes establishing a permanent full-time lead Health Care Investigator position, funded by reducing an existing Health Care Investigator to half-time, and elimination of a Business Operations Manager 2 position that had been held vacant.

The budget includes expenditure limitation for outsourcing the certification of dental assistants to the Dental Assistant National Board and allows the agency to recognize revenue received from the National Board for conducting these certifications. The National Board has been providing this service to Oregon for approximately thirty years.

There is a budget note that requires the Board to explore the potential of transitioning accounting services from the Oregon Medical Board to the Department of Administrative Services, Shared Financial Services. Finally, the budget includes a fee increase, effective July 1, 2023, that will leave the Board with an operating fund balance of approximately 3 months.

The Education Subcommittee recommends HB 5011 be amended by the -2 amendment and be reported out do pass, as amended.