

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2951 - 1

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: May 17, 2023

Measure Description:

Appropriates General Fund to the Department of Administrative Services for distribution to Centro Cultural of Washington County to provide Spanish language traffic safety education courses. Directs the department, in collaboration with Centro Cultural, to submit a report to an appropriate interim legislative committee.

Government Unit(s) Affected:

Department of Administrative Services

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Administrative Services		
General Fund		
Special Payments	\$500,000	\$0
Total General Fund	\$500,000	\$0
Total Fiscal Impact	\$500,000	\$0

Analysis:

House Bill 2951, as amended by the -1 amendments, appropriates \$500,000 General Fund to the Department of Administrative Services (DAS) in the 2023-25 biennium for distribution to Centro Cultural of Washington County for purposes of providing Spanish language traffic safety education courses. The measure directs DAS, in collaboration with Centro Cultural, to submit a report to an appropriate interim legislative committee by September 15, 2025. Among other requirements, the report must include any challenges to or recommendations for expanding access to Spanish language traffic safety education courses across Oregon. The measure takes effect on July 1, 2023.

The administrative cost of this measure is anticipated to have only a minimal fiscal impact on DAS. However, because the measure includes a General Fund appropriation, the measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its impact to the State’s General Fund and DAS’s biennial budget.