

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3224 - 1

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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 Date: 05/11/2023

Measure Description:

Requires Department of Transportation, State Department of Energy and Department of Environmental Quality to collaborate with City of Salem and mass transit agencies to study feasibility of developing rail streetcar system in city of Salem.

Government Unit(s) Affected:

Department of Transportation, Department of Administrative Services, Department of Energy, Department of Environmental Quality, Counties, Cities

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Administrative Services		
General Fund		
Special Payments	\$250,000	
Total General Fund	\$250,000	\$0
Total Fiscal Impact	\$250,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis: The measure appropriates \$250,000 General Fund to the Department of Administrative Service to distribute to the Salem Area Mass Transit District (Cherriots) for the purpose of conducting a feasibility study on the development of a rail streetcar system in the City of Salem, and report to the legislature by January 1, 2025.

The measure also directs Cherriots to collaborate with Oregon Department of Transportation, Oregon Department of Environmental Quality, the City of Salem, and interested parties to develop the plan.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.