

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2767 - A3

82nd Oregon Legislative Assembly – 2023 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by:	Michael Graham
Reviewed by:	Gregory Jolivette, John Terpening, Tom MacDonald, Julie Neburka, Amanda Beitel, Steve Robbins
Date:	May 9, 2023

Measure Description:

Establishes requirements for approving recovery schools. Removes an exception to the Individualized Education Plan cap for recovery school students.

Government Unit(s) Affected:

Oregon Department of Education, School Districts, Department of Human Services, Oregon Health Authority, Teacher Standards and Practices Commission, Oregon Youth Authority, Cities, Counties

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Revenue to the Joint Committee on Ways and Means.

House Bill 2767 A-engrossed, as amended by the -A3 amendments, requires the Oregon Department of Education (ODE) to provide or cause to be provided appropriate education for students enrolled in an approved recovery school. For purposes of providing education to students at an approved recovery school, ODE must make payments from amounts available in the State School Fund and the Statewide Education Initiatives Account. ODE may contract with a school district, education service district, or public charter school to provide or cause to be provided appropriate education to students enrolled in an approved recovery school. However, the measure limits the number of approved recovery schools over the next three biennia to three approved recovery schools in 2023-25; six approved recovery schools in 2025-27; and nine approved recovery schools in 2027-29. Allocations made from the Statewide Education Initiatives Account must be in an amount necessary to pay the difference between the actual cost of providing education to students at an approved recovery school and the amounts received from State School Fund allocations to provide education to students at an approved recovery school. Funds allocated must be adjusted annually following the distribution to reflect the actual weighted average daily membership of students in an approved recovery school. The measure directs ODE to form an advisory committee with representatives from other state agencies to provide recommendations, input, and guidance related to approved recovery schools. The measure takes effect on July 1, 2023.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required