



JJIS Modernization

Joint Committee on Information Management and Technology

May 10, 2023

Joe O'Leary

Director
Oregon Youth Authority

Christina McMahan

Director
Clackamas County Juvenile Department

Steven Hoffert

Chief Information Officer
Oregon Youth Authority

The OYA and County Partnership

36 County Juvenile Departments

- Diversion
- Informal agreements
- Formal probation

OYA

- Youth on parole and probation
- OYA youth in facilities

DOC

- Youth in OYA Facilities

Juvenile Justice Information System

36 County Juvenile Departments

- Diversion
- Informal agreements
- Formal probation

OYA

- Youth on parole and probation
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DOC

- Youth in OYA Facilities

Why Modernize? The Business Problem

**Obsolete
Technology**

**Anytime
Anywhere
Access**

**Juvenile
Justice
System
Effectiveness**

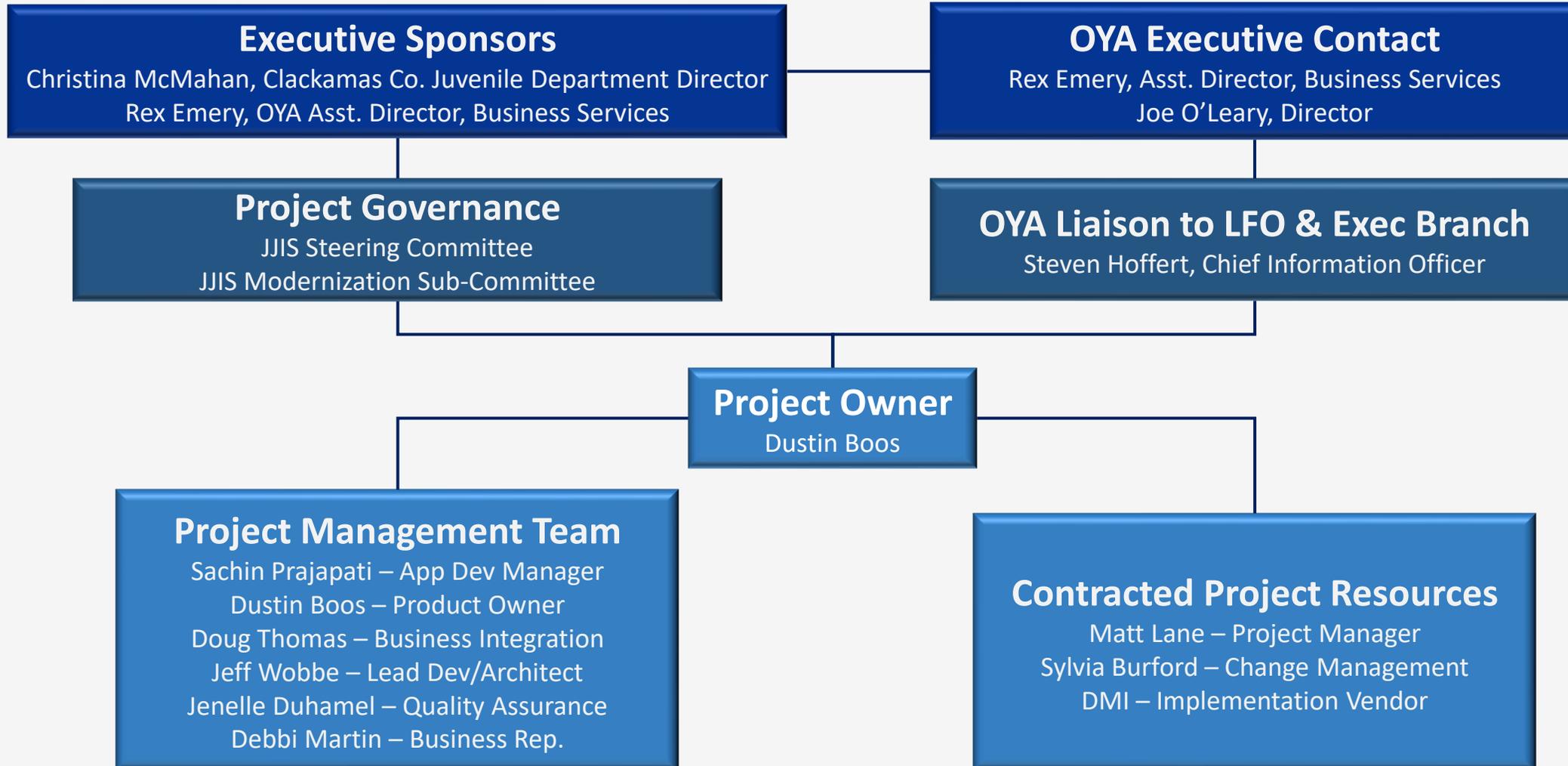
**The JJIS
Partnership**

JJIS Modernization: Governance

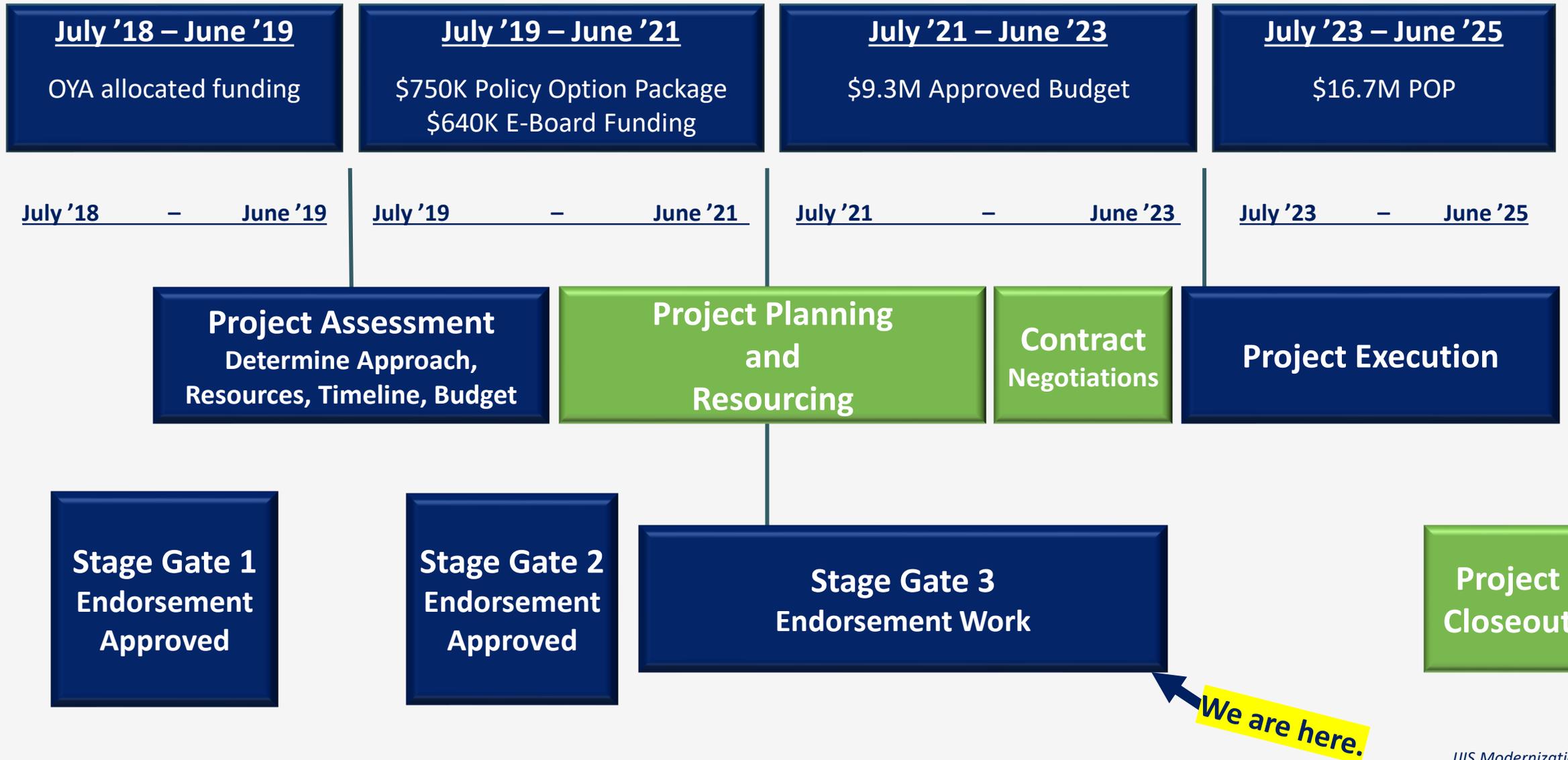
Project Organizational Structure

Quality Assurance Contractor
Gartner

Enterprise Information Services



JJIS Modernization Project Schedule



ACCOMPLISHMENTS: JJIS Modernization 2022

**On-boarded
Organizational Change Manager**

Intent to Award Contract

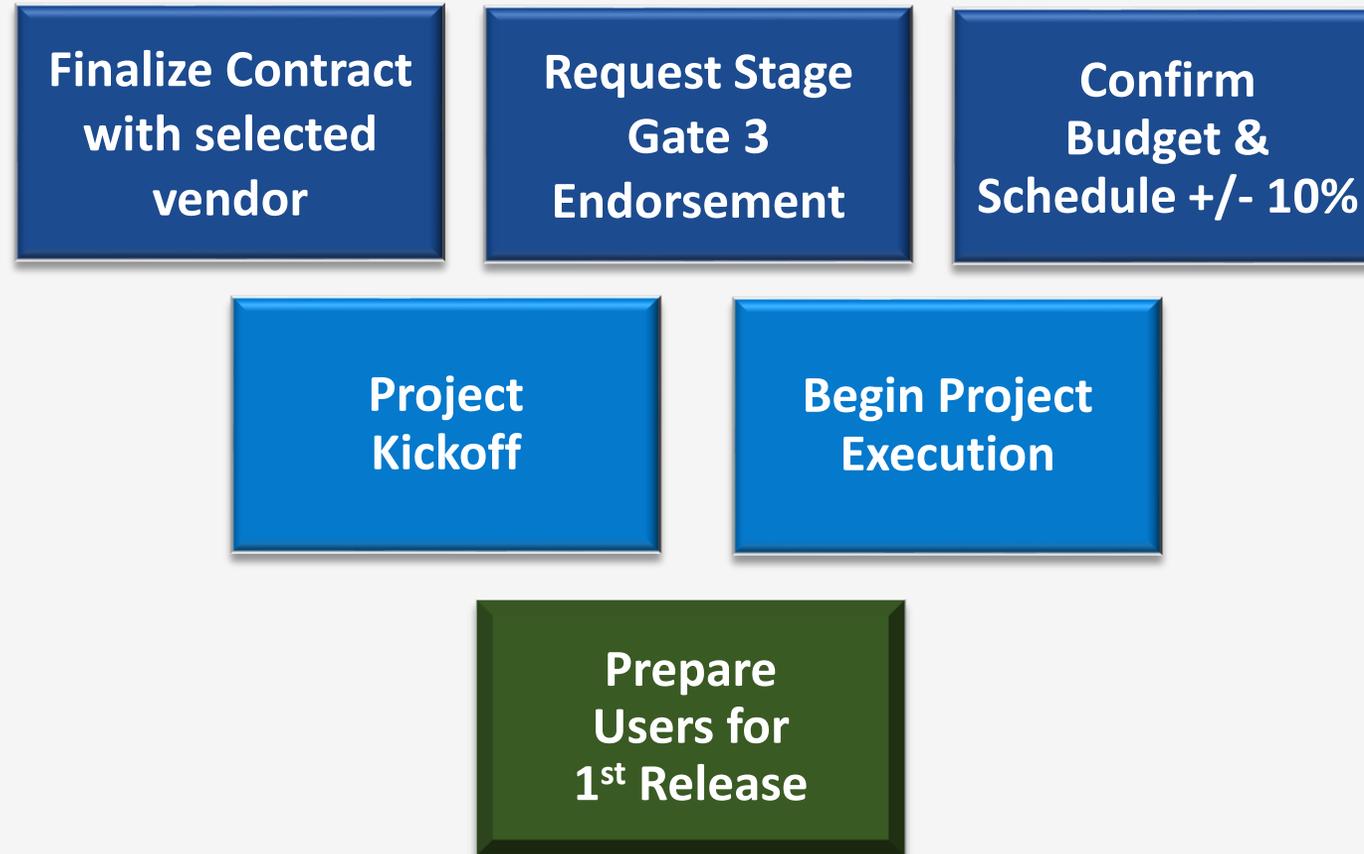
**Presented Project Overview:
LFO & CFO**

**Completed:
Project Prioritization Matrix**

Developed and Delivered Draft Contract

**Received Quality Assurance
LOW Risk Rating**

Planned Activities:



JJIS Modernization 23-25 POP Request

**Estimated Project
Costs
\$30.3 million
(+/- 50%)**

2023-25 POP Request

Non-Bondable TF =	\$3,527,065
XI-Q Bonds =	\$13,146,046
Grand Total =	\$16,673,111



Questions?

Joe O'Leary

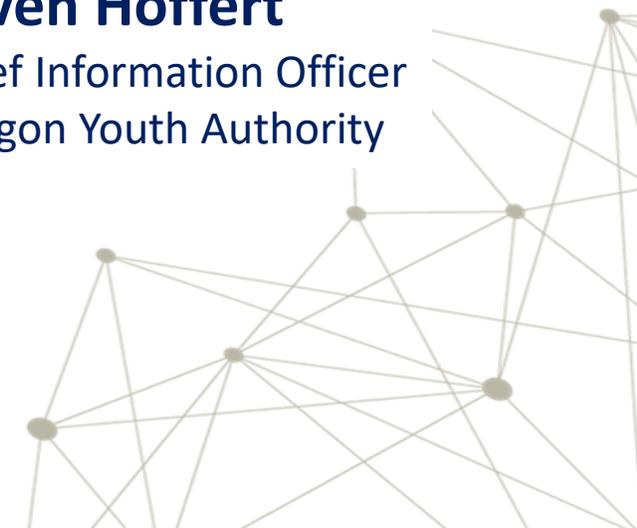
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A network diagram graphic consisting of several grey dots connected by thin grey lines, forming a complex web of connections. It is located in the bottom right corner of the slide.