



# OHSU: Oregon's Academic Health Center

Joint Committee on Ways and Means, Subcommittee on Education

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MAY 2023



## OHSU: OREGON'S ACADEMIC HEALTH CENTER

# Overview

As part of its multifaceted public mission, OHSU strives for excellence in education, research, scholarship, clinical practice and community service.

- OHSU: Oregon's academic health center
- How the State of Oregon supports OHSU
- Educating a skilled and diverse health care workforce for Oregon
- OHSU's three missions
  - Education
  - Health Care
  - Research
- OHSU finances
- Key Performance Measures



**OHSU** will partner to make Oregon a national leader in health and science **innovation** and **education** for the purpose of improving the **health** and **well-being** of Oregonians.

# OHSU as public corporation

Since the Oregon Legislature approved the creation of OHSU as a public corporation in 1995, OHSU has been able to grow exponentially, substantially increasing the number of services and education programs offered to Oregonians.

1975	1995	2022
\$80 million in operating revenue	\$499 million in operating revenue	\$3.98 billion in operating revenue
4,325 employees	6,651 employees	19,583 employees
1,610 students	1,855 employees	4,221 students

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# Our 98,000 square mile campus

OHSU is a unique and crucial asset to the State of Oregon



More than **200**  
community health  
programs throughout  
Oregon



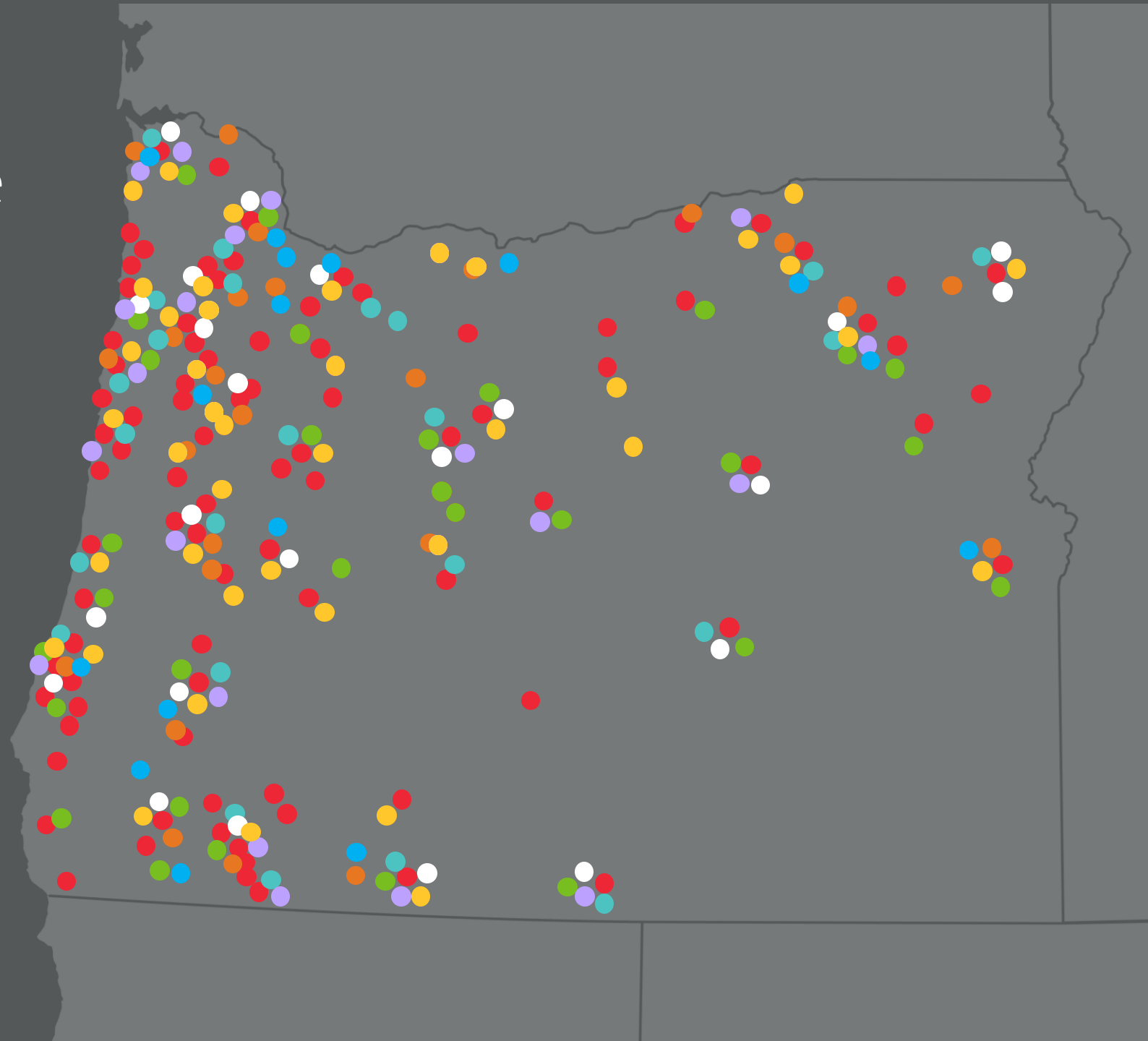
**22,597** alumni  
living in Oregon



Generates  
**\$7.2 billion**  
in annual  
economic output

# OHSU's statewide footprint

- Clinical practices
- Research
- Residency training sites\*
- Student rotations or clerkships
- CME
- Oregon Rural Practice-based Network
- Telemedicine network
- Nurse education sites



\*Includes existing and planned sites for residencies in coming years.

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# People first

- 19,583 employees
  - Oregon's fourth largest employer and largest in the City of Portland.
  - Employees represented by five labor unions.
- 4,221 students across more than 55 degree and certificate programs.
- More than 1,279,806 patient visits in FY22 from every county in Oregon and beyond.



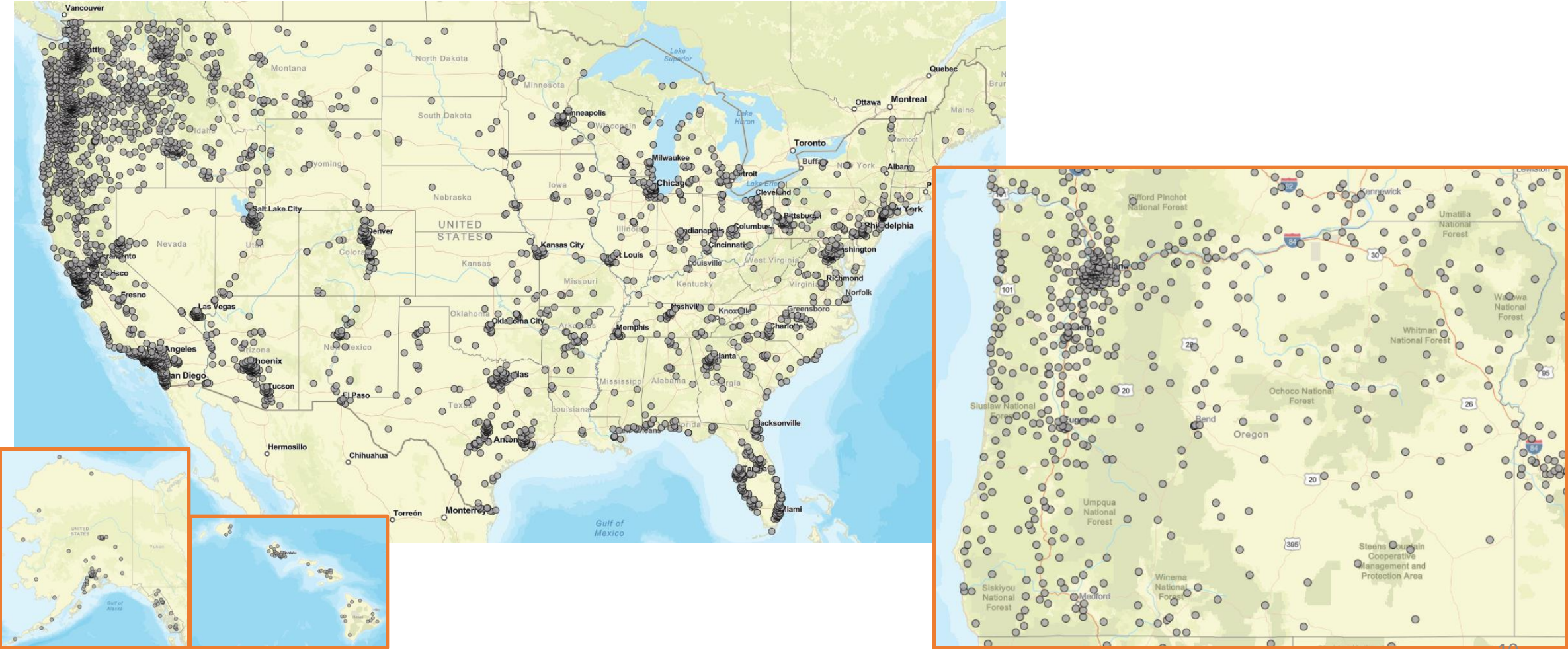
# Educating providers to treat diverse Oregonians

- OHSU-wide unconscious bias training is underway for all 18,000+ employees and all OHSU students.
- Bystander training - "see something, do something."
  - Culturally diverse actors and cases in standard patient simulation.
- Increased the cultural inclusivity of the cases and situations in the curriculum.
- Student feedback sought on all courses regarding the cultural inclusivity of the curriculum.
- Resources being developed to provide faculty and staff tools to help ensure their content and delivery is culturally sensitive and equitable.
- Covington Implementation and Oversight Committees working to implement **trauma-informed systems changes** throughout the institution.



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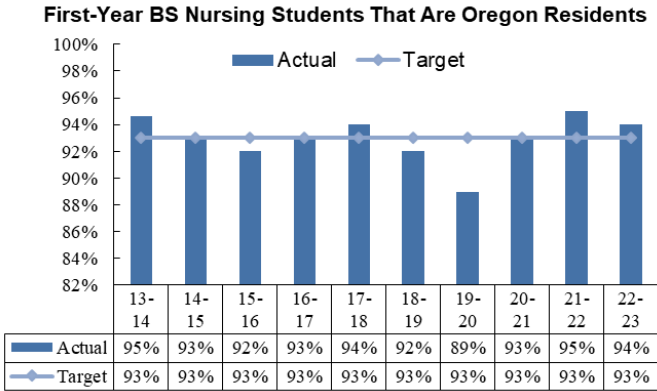
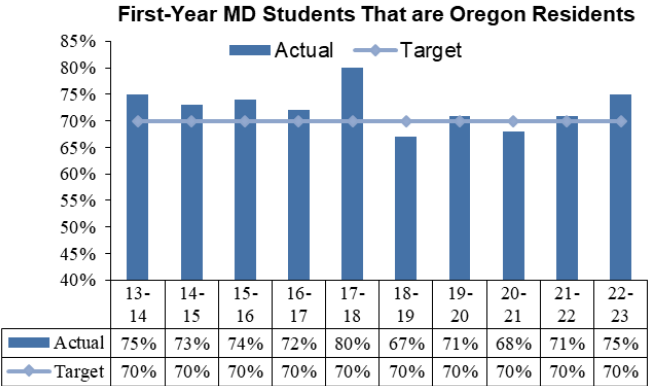
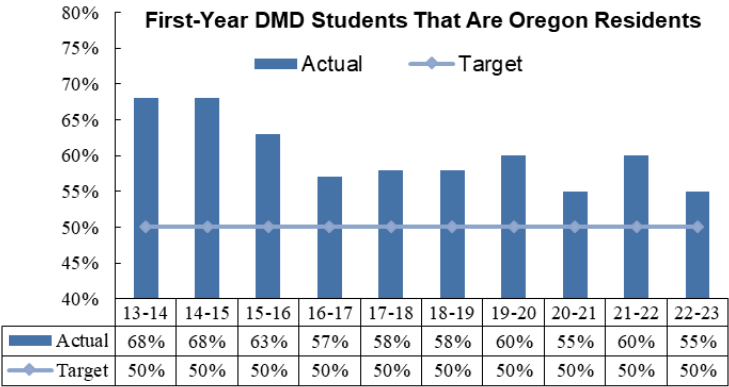
## Serving Oregon and the nation



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# OHSU trains Oregon's health care workforce

When compared to our applicant pool, OHSU accepts a significantly disproportionate number of students from Oregon in all our schools. State funding is critical in making this possible.



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# National recognition

OHSU is leading the nation in critical health education programs that train Oregon's next generation of health care providers to care for Oregonians across the state.

- Doernbecher Children's Hospital is nationally ranked in seven pediatric specialties by U.S. News & World Report.
- Only hospital in Oregon to be nationally ranked in six adult specialties by U.S. News & World Report.
- Best hospital in Oregon (2022-2023) as ranked by U.S. News & World Report.
- Oregon's only National Cancer Institute-designated comprehensive cancer center: Knight Cancer Institute.
- Nationally ranked by U.S. News & World Report's 2022 Best Graduate Schools:
  - Family Medicine #2;
  - Nursing-Midwifery #2;
  - Primary Care #4;
  - Bachelor of Science in Nursing #9;
  - Physician Assistant #10;
  - Obstetrics and Gynecology #12.



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# Leveraging partnerships

### Intergovernmental Transfer (IGT)

- The IGT partnership between OHSU and the state of Oregon helps fund health care services for low-income Oregonians and provides access to a world-class academic health center with minimal state general fund investment. Brings to Oregon more than \$1.7 billion in federal funds every two years.

### University Partners

- School of Public Health in partnership with Portland State University; School of Pharmacy in partnership with the Oregon State University; Oregon Consortium for Nursing Education (OCNE), partnership with OHSU and 10 community colleges, Western Oregon University, Eastern Oregon University, Oregon Tech and Southern Oregon University.

### Research Investments

- \$573 million in funding brought to Oregon in FY22 with \$332 million coming from NIH.
- OHSU ranks among the world's most innovative research universities in the Nature Index of global "Young Universities 2021." OHSU ranked: 17th among top 150 universities overall and 2nd in life sciences.
- OHSU made 129 Invention disclosures in and filed 180 patent applications in FY22.



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# OHSU and the State of Oregon

An enduring partnership

## The State provides:

- Public corporation structure;
- Direct appropriation;
- Federal funds through Medicaid;
- Capital infusion, periodically.

## OHSU delivers:

- World-class public health care university;
- Statewide education programs ;
- Biomedical innovation;
- Health care services statewide;
- Safety net services;
- Access to specialists.



# How the State of Oregon supports OHSU

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# Current Service Level

	21-23 LAB	23-25 CSL
<b>Education and general</b>	\$113,585,382	\$117,163,627
School of Medicine	\$28,024,864	\$30,238,828
School of Nursing	\$24,236,644	\$26,151,339
School of Dentistry	\$11,358,318	12,255,625
AHEC/ORH	\$4,965,557	\$5,357,836
OHSU 30-30-30	\$20,000,000	\$43,160,000
OHSU Opportunity Fund	\$25,000,000	
<b>CDRC</b>	\$9,010,678	\$9,722,521
<b>Poison Center</b>	\$2,883,418	\$3,111,209
<b>Children's Integrated Health database</b>	\$2,000,000	
<b>TOTAL</b>	<b>\$127,479,478</b>	<b>\$129,997,357</b>
<b>OHSU Cancer Challenge debt service (Article XI-G)</b>	\$23,570,250	\$23,575,125
<b>Oregon Opportunity program (Article XI-L)</b>	\$30,869,380	\$8,041,125
<b>OUS legacy debt (Article XI-F(1))</b>	\$3,834,520	\$3,441,818
<b>GRAND TOTAL</b>	<b>\$185,753,628</b>	<b>\$165,055,425</b>
<b>Policy option packages</b>		
Poison Center Sustaining Fund		\$900,000
Oregon Child Integrated Health database		\$5,140,000
<b>POP TOTAL</b>		<b>\$6,040,000</b>



# Educating a skilled and diverse health care workforce for Oregon



## Immediate challenges

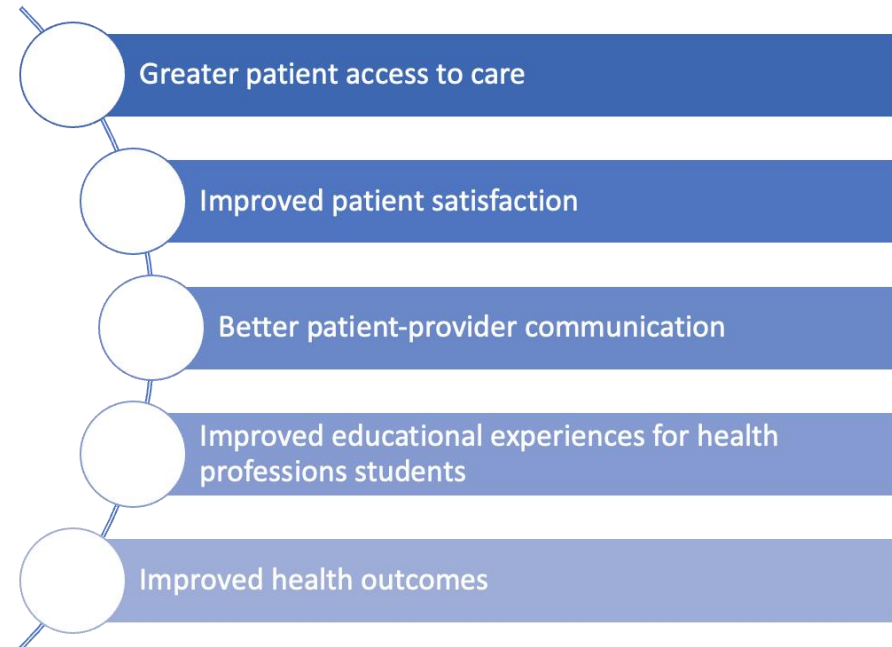
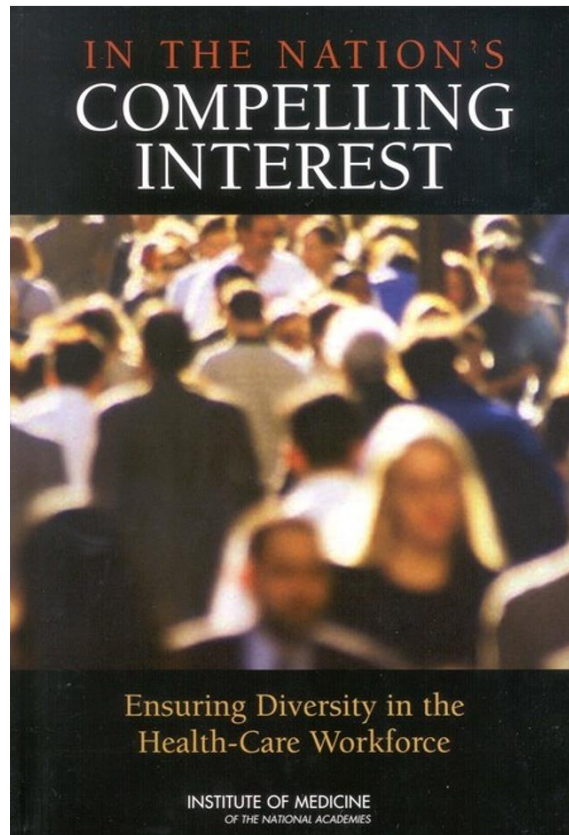
- The cost of providing high-quality health professions education continues to rise
- Students come to us with large undergraduate debt and obtain additional debt during their health professional degree/training
- Student debt influences selection of specialty and practice location, which disadvantages rural and underserved areas

## 30-30-30: An investment in Oregon's future

- Oregon's health care workforce crisis is a multifaceted challenge, but it remains clear that we must train more Oregonians in health professions to serve our communities.
- By 2030, increasing:
  - Aim 1: graduates of select programs by at least 30%.
  - Aim 2: diversity of student body to at least 30%.
- **\$20 million** increase per year in OHSU education funding.
- **\$25 million** to address tuition barriers; matched by philanthropy for a total \$50 million scholarship fund.
- Implementation of the 30-30-30 plan has resulted in broad strategic programming to address aims.

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# Why 30-30-30 and the importance of diversifying the health care workforce



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# 30-30-30: Where we are and what's next

Oregon  
Legislature  
approves  
30-30-30  
funding

Strategic  
planning  
with a  
call for  
proposals

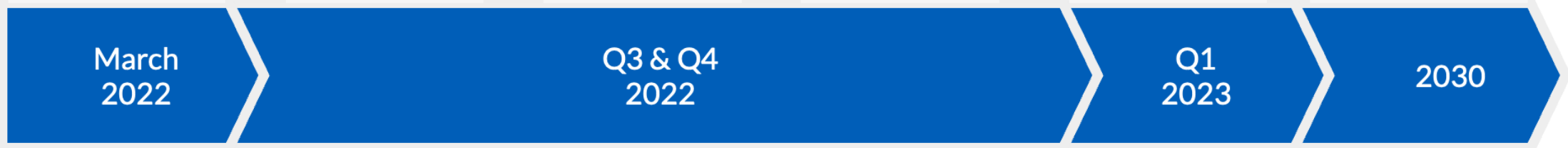
Metrics  
developed  
for each  
project  
advanced for  
funding

Preliminary  
funding  
decisions  
and  
allocations

Funds  
released and  
projects  
started

Meet goals of  
30-30-30 to  
increase:

- Graduates of select programs by at least 30%
- Diversity of student body to at least 30%



## 30-30-30: Investments

Over 35 programs have received funding; examples of projects receiving funding in FY23, to meet Aims 1 and 2 include:

- Increasing graduates in select programs (nursing, public health, human nutrition, medical physics, and physician assistant);
- Expanding capacity for Pathway Programs at OHSU (eg. Wy'east and OnTrack, which includes dentistry, nursing, and others);
- Support Clinical Placement to increase clinical education opportunities;
- Expand Academic Success Center to increase supports and services for students throughout their educational pathway;
- Creating of an Office of Institutional Research & Effectiveness to track student outcomes and 30-30-30 goals;
- Providing additional support for student recruitment, retention, and student services to promote access and success;
- **Scholarships...**

## 30-30-30: Scholarships

- Cost is recognized as a major barrier to health professions education
- Scholarships are recommended as a key strategy to overcoming the cost barrier
- Scholarships can improve recruitment, persistence and completion of degree programs
- We allotted funds for student scholarships

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## 30-30-30 Funding Examples: Increasing Nurse Educators

- Through 30-30-30, the OHSU School of Nursing is helping increase nursing faculty throughout the state of Oregon.



## 30-30-30 Funding Examples: Expansion of Wy'east program

- Wy'east is a tuition-free post-baccalaureate health education Pathway for American Indian and Alaska Native (AI/AN) learners who are passionate about becoming physicians
- 30-30-30 has expanded Wy'east to include pathway programs for nursing, dentistry, and others.





## President's Fund Improving Student Diversity

Created in 2012 to provide funding for students from racial or ethnic groups underrepresented in the health care professions, from rural environments or who've experienced significant disadvantage

- Through FY22, **123 students** -- 45 M.D., 14 D.M.D., 29 P.A., 21 B.S. Nursing, 8 Graduate Nursing, 3 B.S. Radiation Therapy, 2 Human Nutrition, 1 Medical Physics -- have been awarded funding, with many students receiving full tuition and fee funding for the entire length of their program.
- Funding is anticipated to reduce indebtedness for these 123 students by more than **\$14.3 million**.
- Funding has resulted in recruiting diverse students to OHSU by enabling OHSU to become the school of choice for these students.

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# National Native American Center of Excellence (NNACoE) and Wy'east Pathway

NNACoE is currently the only Native American-specific Center of Excellence funded by the U.S. government. It works to increase the Native American voice in the U.S. health professional workforce:

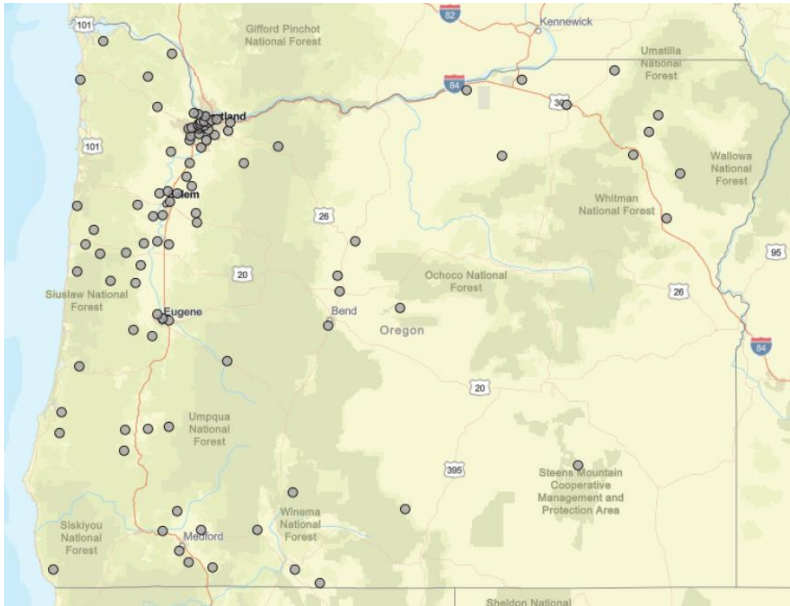
- Recruit, train, retain American Indian/American Native students and faculty into health professions;
- Train future health workforce in AI/AN health;
- Enhance tribal-academic partnerships in education, research and service.

The Wy'east post-bac pathway is a cornerstone of NNACoE and the only post-baccalaureate, pre-medical program exclusively for Native American in the country.



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# Scholars for a Healthy Oregon Initiative (SHOI)



### 104 SHOI students have graduated:

- 52 have started their service commitment: 8 doctors; 12 dentists ; 18 physician assistants; 14 graduate level nurses.
- 32 have completed their service commitment: 14 physician assistants; 18 graduate level nurses.

- The Scholars for a Healthy Oregon Initiative (SHOI) was established in 2013 by the State of Oregon to address **two critical challenges** that exist when educating health providers for the state of Oregon: the high cost of tuition for students and the maldistribution of providers throughout the state.
- **156 students** enrolled in the program from 2014 through the 2021-22 academic year; 38 in Medicine, 29 in Dentistry, 36 in Physician Assistant, 53 in Graduate Nursing, who've been awarded full tuition and fee funding for the entire length of their program.
- 142 of these 156 students continued in the program. SHOI has secured a service **obligation of 567 years of practice** in a rural or underserved community in Oregon by these 142 students.
- Reduced potential indebtedness by a grand total of **approximately \$20.13 million**.

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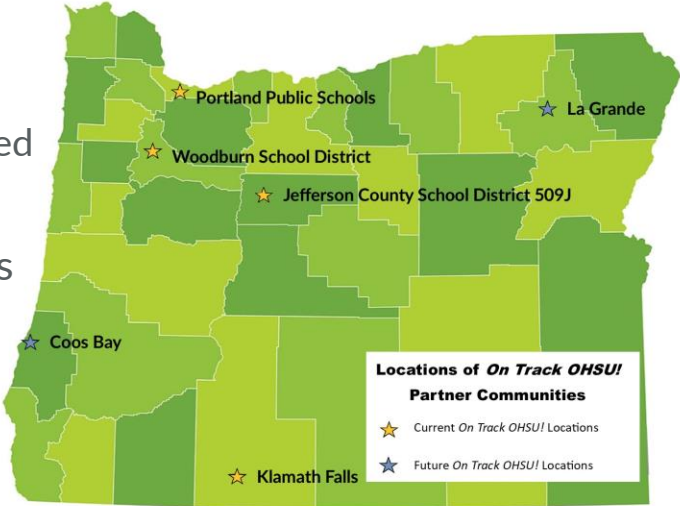
# OnTrack! OHSU – Addressing Diversity in the Pipeline

On Track! OHSU serves more than 3,700 students each year across four rural and urban Oregon communities, with a majority of students identifying as students of color, low income, and/or coming from a family where they would be the first to go to college.



**Portland *On Track!* schools**

- 32% Black
- 59% economically disadvantaged



**Woodburn *On Track!* schools**

- 85% Hispanic/Latino
- >95% economically disadvantaged

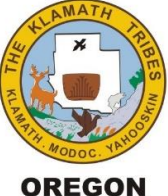
**Confederated Tribes of Warm Springs**

- 88% American Indian/Alaska Native
- >95% economically disadvantaged



**Chiloquin**

- 43% American Indian/Alaska Native
- >95% economically disadvantaged

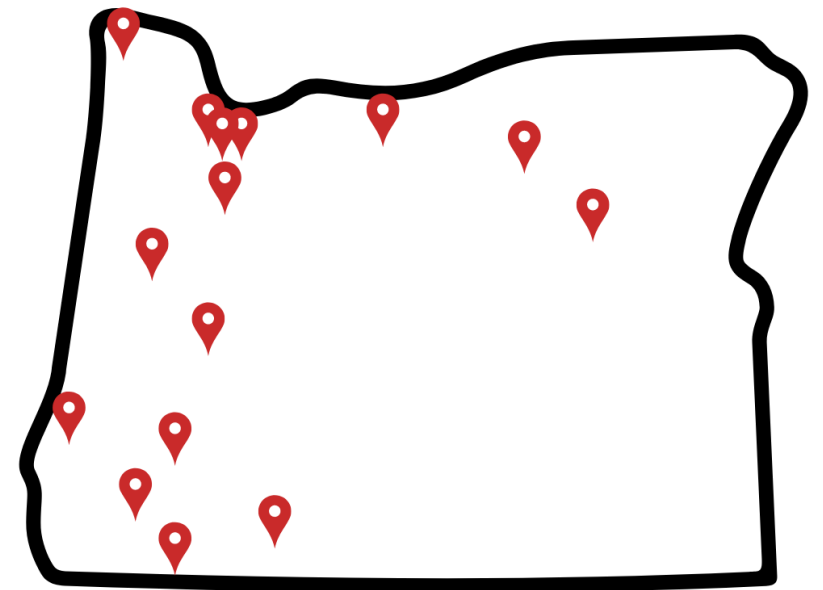


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# Oregon Consortium for Nursing Education

- OCNE is a nationally recognized collaboration of 10 Oregon community colleges, four public universities and OHSU.
- Offers Bachelor of Science in Nursing (BSN) degree to students in 16 locations throughout Oregon.
- Has dramatically expanded Oregon's nursing program capacity and enrollment, particularly in rural areas.
- Has responded to the growing state health care education needs by adding an OHSU online degree and programs in 10 out of the 17 Oregon Community Colleges.
- Our newest partner, Columbia Gorge Community College, began delivering the OCNE nursing curriculum in fall 2018.

**OCNE Campuses Throughout Oregon**





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# OHSU's Three Missions

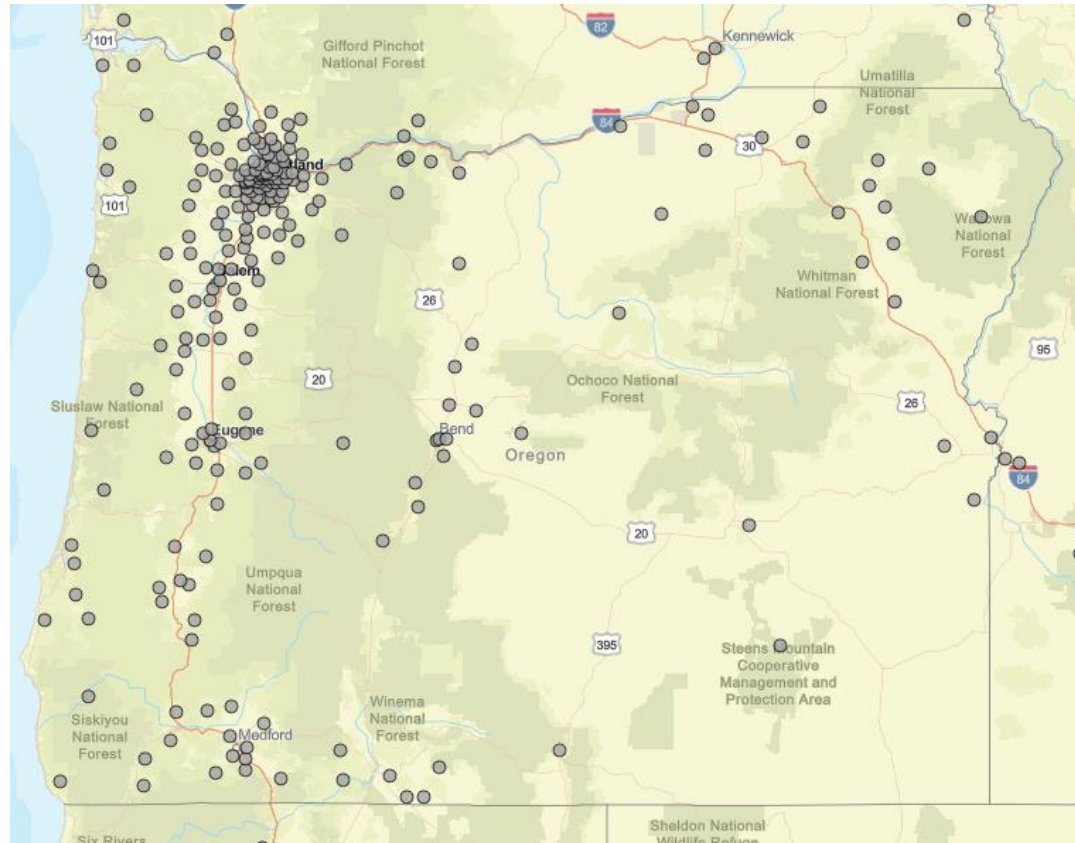
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### EDUCATION

- ❑ Schools of Medicine, Nursing, Dentistry and Public Health, College of Pharmacy
- ❑ **4,700** students, residents, fellows and post-docs.
- ❑ More than **3,200** faculty.
- ❑ **57** degree, certificate programs.

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# Educating Oregonians from Across the State



\* This map represents locations in Oregon from which OHSU students originate



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## School of Medicine

"You can't be what you can't see. Only about 3 percent of PA's are Black. I want to join that number and expand the panel of options that patients can see and trust in. With this in mind, I remind myself that when things get hard, it doesn't mean that I don't belong, just that I have an opportunity to grow and work harder to achieve my dreams."

*Kristina Stephenson, OHSU Class of 2023*



### SCHOOL OF MEDICINE

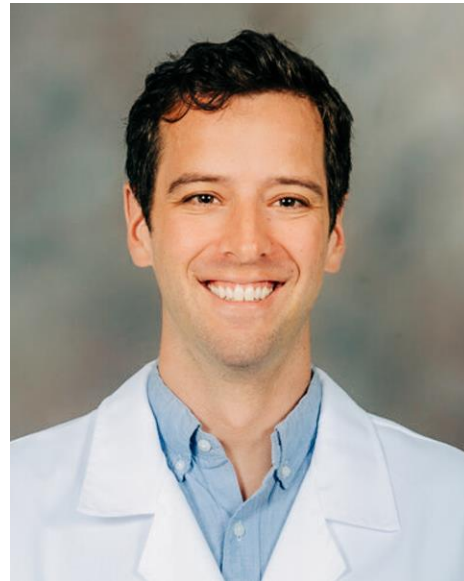
- ❑ Students: **572**
- ❑ Percent Oregonian: **M.D. = 71%**
- ❑ First time pass rate: **99%**
- ❑ Rural student weeks: **874**

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# School of Dentistry

"I love the collaborative nature of our community, with students and faculty working together. While we're all striving to do our best, it never feels competitive, and I know I can turn to anyone of them for advice or moral support"

*Tyler Gimenez, OHSU Class of 2023*



SCHOOL OF  
**DENTISTRY**

- ❑ Students: **286**
- ❑ Percent Oregonian: **57%**
- ❑ First time pass rate: **93%**

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## School of Nursing

“The OHSU nursing students I met were doing projects that really made a difference in the community, just like I wanted then, and still want to do today”

*Crystal Richard, OHSU Class of 2022*



### SCHOOL OF NURSING

- ❑ Students: 1,009
- ❑ Percent Oregonian:  
B.S.N. = 94%; M.S.N./D.N.P. = 68%
- ❑ First time pass rate: 88%

# Working to keep tuition low

- With limited options for using more traditional methods to offset costs, the institution has adopted alternative and innovative approaches
- OHSU has kept first-year tuition increases for State-supported programs to  $\leq 3\%$  since 2018.
- The Tuition Promise has been a commitment to students in select health profession programs that their tuition will remain the same throughout the regular length of their program.
- Since 2012, OHSU has employed a financial planner who manages a debt counseling and financial management program for students and alumni that has been extremely successful and nationally recognized.
- OHSU 30-30-30 includes an additional \$50 million fund to address tuition barriers.
- OHSU provides an additional \$4.9 million annually to students in the form of scholarships generated through endowed funds, university funds and other philanthropic gifts.
- Funding at CSL will keep tuition increases to  $\leq 2\%$  for Oregon residents in FY24.

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# Campus for Rural Health

The campus has locations in Klamath Falls, the South Coast and Northeast Oregon regions, offering a unique way for students to learn about the rural context of care through team-based clinical rotations, immersion in a community-based project, and collaborative student housing.



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# Oregon Area Health Education Center

Oregon Area Health Education Centers (AHEC) is a partnership between OHSU and five regional centers. Oregon AHEC's goal is to increase access to primary care services for rural and underserved communities through practice transformation programming, including the recruitment, education and training of primary care health professionals.

- 189 participants across two cohorts, with a 98% retention rate.
- 49 have a service obligation in Oregon after graduation.
- Cohorts made up of learners from four academic institutions in 11 programs.
- 93 have prior health care experience with medically underserved populations/communities.
- Funded through a five-year, \$3.6 million grant from HRSA awarded in 2022; requires an OHSU match derived from state appropriations.



## HEALTH CARE

- ❑ #1 hospital in Oregon.
- ❑ More than one million patient visits – nearly 90% from Oregon.
- ❑ More than half of those patient visits are covered by a public payer or are uninsured.
- ❑ Provision of the most complex and acute care in Oregon with nearly half of patients coming from outside of Portland.

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# Oregon Poison Center

In 2022, the Oregon Poison Center managed 49,040 cases from residents, health care providers and others. The Center managed 93% of the cases at home, preventing hospital visits and saving more than \$23 million in health care costs.

The Center collaborates and participates in events and outreach programs among organizations serving BIPOC communities, including with health systems to provide pesticide safety materials in English and Spanish to Latinx and Spanish-speaking patients and migrant farmworkers.



“I am so grateful to have poison control as a resource... Poison control helped us when a pool gave us chlorine poisoning and ... when my son mixed cleaning products...they saved our life! The staff at poison control are invaluable!”

Poison Center Caller





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# Sustaining Funding for the Oregon Poison Center

**Policy Option Package:** The requested \$900,000 in ongoing state general appropriations will offset the reduction in SCHIP funding and guarantee the continued excellent service the Oregon Poison Center provides to keep the citizens of Oregon safe and out of hospitals.



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# Child Development and Rehabilitation Center

The OHSU Child Development and Rehabilitation Center (CDRC) provides services to Oregon children and youth with special health care needs. The OHSU CDRC operates in Portland at the Marquam Hill campus, and at the University of Oregon's Eugene campus.

- 1 in 6 children in Oregon has a disability or special health need, and more than half of these children have multiple disabilities.
- 25% of rural Oregon residents who have children with special health needs report having unmet needs for specific health care services or equipment.
- The CDRC is working to meet these needs. In FY22, 65,308 services were provided.



# Who the CDRC Serves

Most services provided at CDRC are not available elsewhere in Oregon

The CDRC serves children, youth with developmental disabilities and complex health care needs, including:

- Developmental delays
- Cerebral palsy
- Intellectual disabilities
- Complex learning disabilities and ADHD
- Communication disorders
- Autism
- Hearing and visual impairments
- Spina bifida
- Cleft palate/craniofacial disorders
- Metabolic disorders
- Genetic disorders
- Hemophilia
- Feeding and swallowing disorders
- High-risk infants
- Congenital brain anomalies
- Down syndrome
- Pediatric stroke

# Oregon Child Integrated Database

**Policy Option Package:** The requested \$5.14 million will provide support to the Oregon Child Integrated Health Database (OCID) with expanded data management, analytic, and policy capacity and establish OCID as an ongoing general fund line-item appropriation in the OHSU state budget allocation.

- Continue funding for this seminal resource beyond the 2021-2023 biennium by establishing OCID as a continuing line-item appropriation in the OHSU budget.
- Implement the three-part governance structure to include the Community Forum as discussed with state officials
- Expand OCID's data and policy capacity to holistically include statewide datasets not currently accessed by the project
- Expand OCID's analytic capacity to allow for annual investigations into Oregon's high school graduates building on work began in the 2021-2023 biennium, as well as produce analyses on additional topics to support policy discussions to improve the well-being of children and families

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# Oregon Behavioral Health Coordination Center

**Budget Request:** The requested \$5.9 million will support the development of a coordination center for acute and residential behavioral health services across Oregon, and a dashboard tool that will provide real-time data on facility capacity and available placement options for behavioral health patients, both children and adults.

- This coordination hub will be facilitated by OHSU in a collaborative approach with other health systems, community partners, the Oregon Health Authority and the Oregon State Hospital.
- OHSU received \$1.5 million to begin the development of the OBCC and proof of concept. Your continued support Continued funding of OBCC will help us break down barriers at a time of significant challenges for behavioral health care.



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### RESEARCH

- ❑ **\$573 million** in grants and funding in FY22.
- ❑ 129 invention disclosures FY22.
- ❑ Largest recipient of NIH funding in Oregon.
- ❑ Home to the only Comprehensive Cancer Center between Seattle and San Francisco.

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# OHSU is a Research Powerhouse

OHSU ranked 33rd out of 2,849 NIH-funded institutions in FY22; \$573 million in overall sponsored funding in FY22

- **Leading the charge against COVID-19:** OHSU clinicians and scientists implemented clinical innovations while shedding new light on the COVID-19 virus - for example: Both boosters and breakthrough infection provide similar COVID 'super immunity'
- **Tackling cancer:** OHSU Knight Cancer Institute's Center for Experimental Therapeutics is the only cancer center in the Pacific Northwest to participate in a national consortium aimed at accelerating the discovery and development of new and innovative targeted cancer therapies.
- **Addressing Oregon's rising mental health crisis in teens:** OHSU researchers collaborate with engineers from the ADI semiconductor company to develop a smartwatch that detects key mental health indicator

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# Research Impacts for Oregon

OHSU's \$573 million in research grants are estimated to have a 2.13 "business multiplier effect"

- For every dollar awarded, the institution generates an additional \$2.13 for Oregon's economy
- Resources acquired by researchers through grants and contracts support faculty, staff, and student salaries and adds new jobs, contributing directly to the tax base.

OHSU research leads to new discoveries, cures and jobs, contributing directly to economic development and clinical, educational, and business opportunities. Research also advances knowledge leading to cures and treatments—and is the reason OHSU has state-of-the-art facilities, ensuring the best health care.



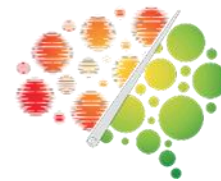


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# OHSU Innovating for the world

In FY22, research and innovations produced by OHSU faculty, staff and students led to:

- 129 invention disclosures
- 111 license and option agreements
- 48 U.S. patent applications on new material
- 78 industry-sponsored research agreements



Since 1998, OHSU has launched 86 startup companies from its research activities.

OHSU collaborates actively with companies such as GE Healthcare and AstraZeneca to advance treatments for Oregonians

OHSU also partners closely with Oregon's other universities through Innovate Collaborate Oregon (ICOregon), a statewide network that promotes and supports innovation and entrepreneurship across the state to benefit Oregon and the global community.

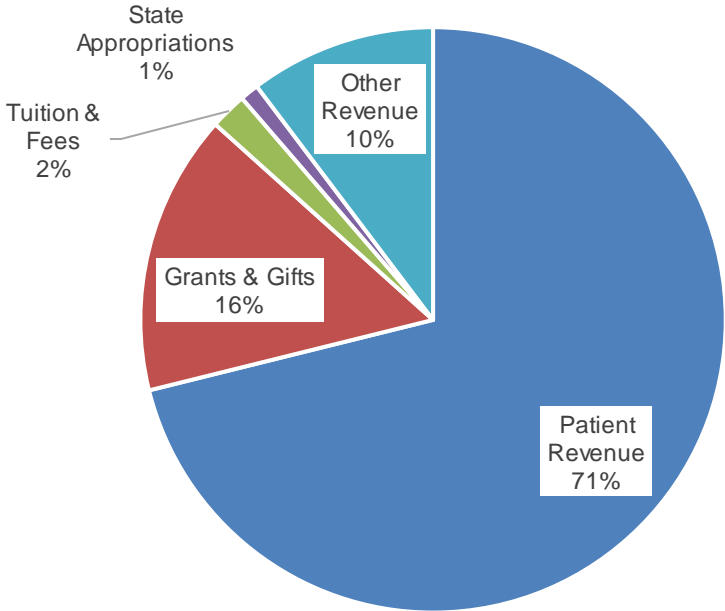


# OHSU Finances

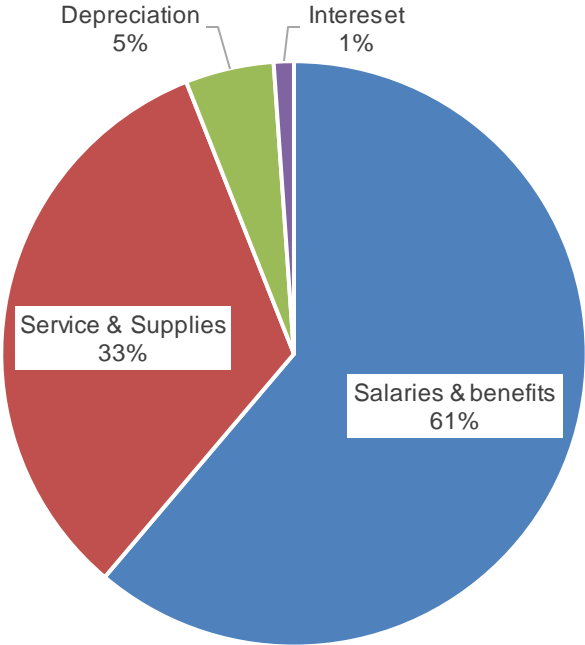
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# Overview of FY22 Revenue & Expenses

While the state appropriation is about 1.5% of OHSU's overall budget (FY22), it is the foundation on which OHSU is able to build the broad array of services we provide to and for Oregonians



**Operating Revenues: \$3.98 Billion**



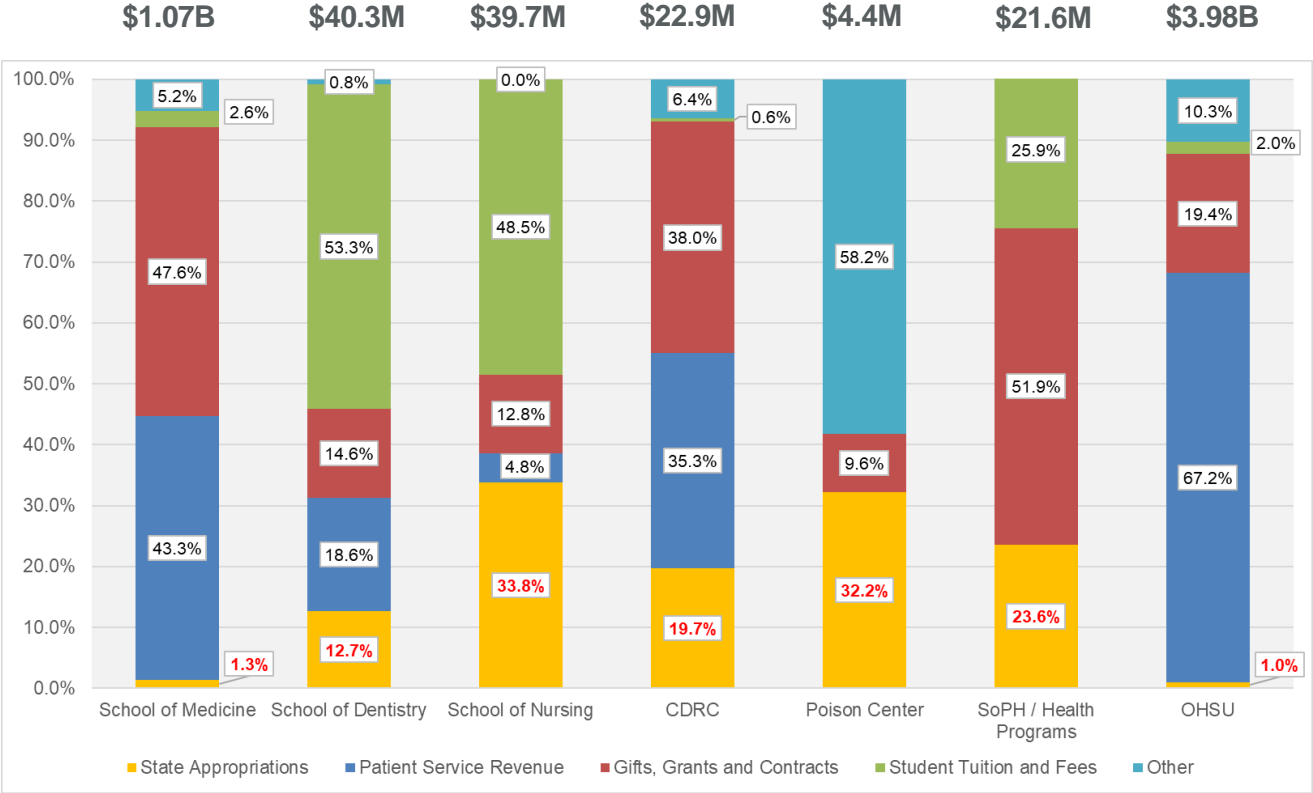
**Operating Expenses: \$4.07 Billion**

*Note: Patient Service Revenues include reimbursement from Oregon Medicaid.*

OHSU: OREGON'S ACADEMIC HEALTH CENTER

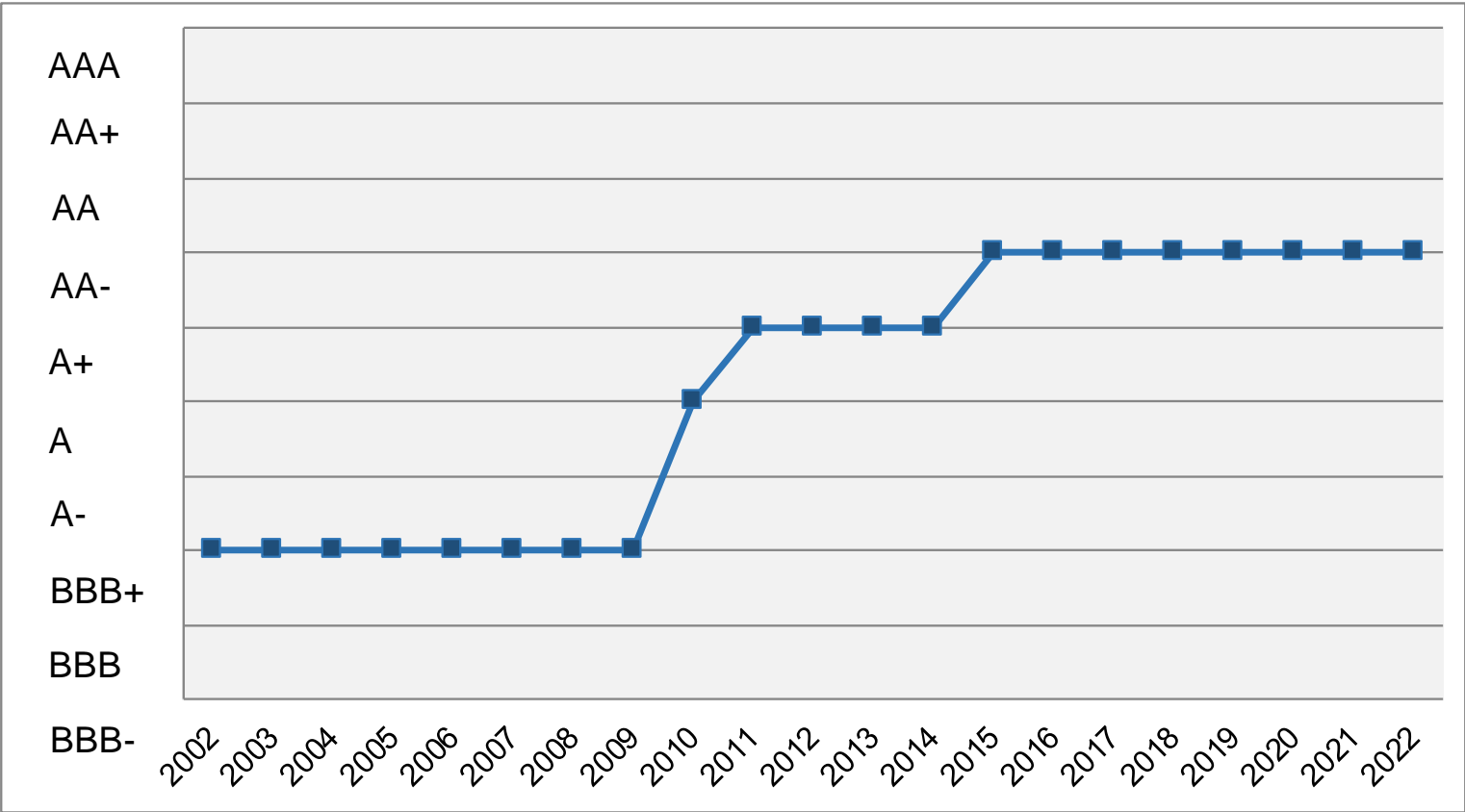
# FY22 Operating Revenue

OHSU leverages the state appropriation with other revenue to provide high quality statewide education and health care programs for Oregonians



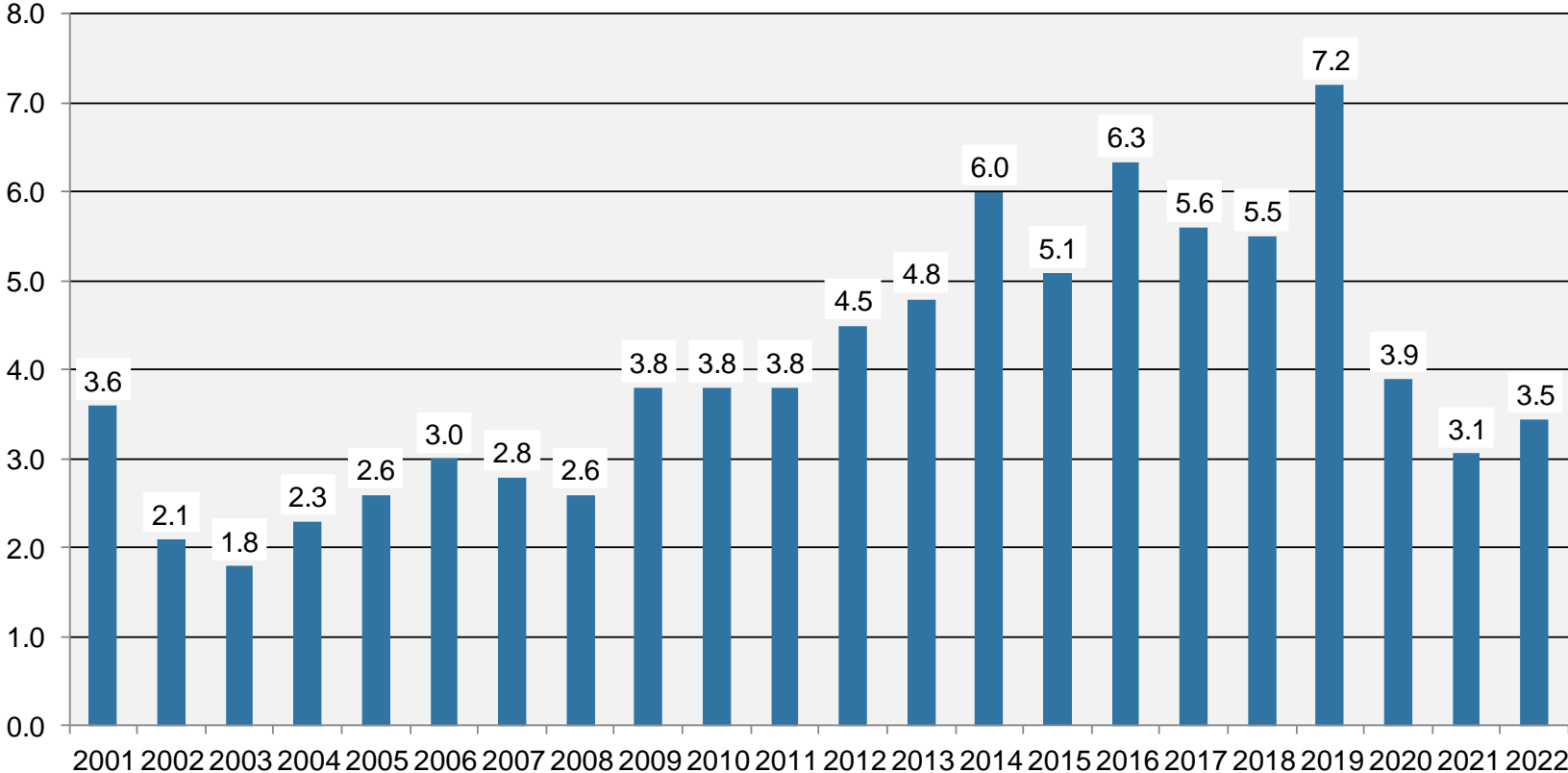
OHSU: OREGON'S ACADEMIC HEALTH CENTER

# S&P Bond Ratings



# Debt service ratio

OHSU has increased its financial stability with less reliance on state appropriations

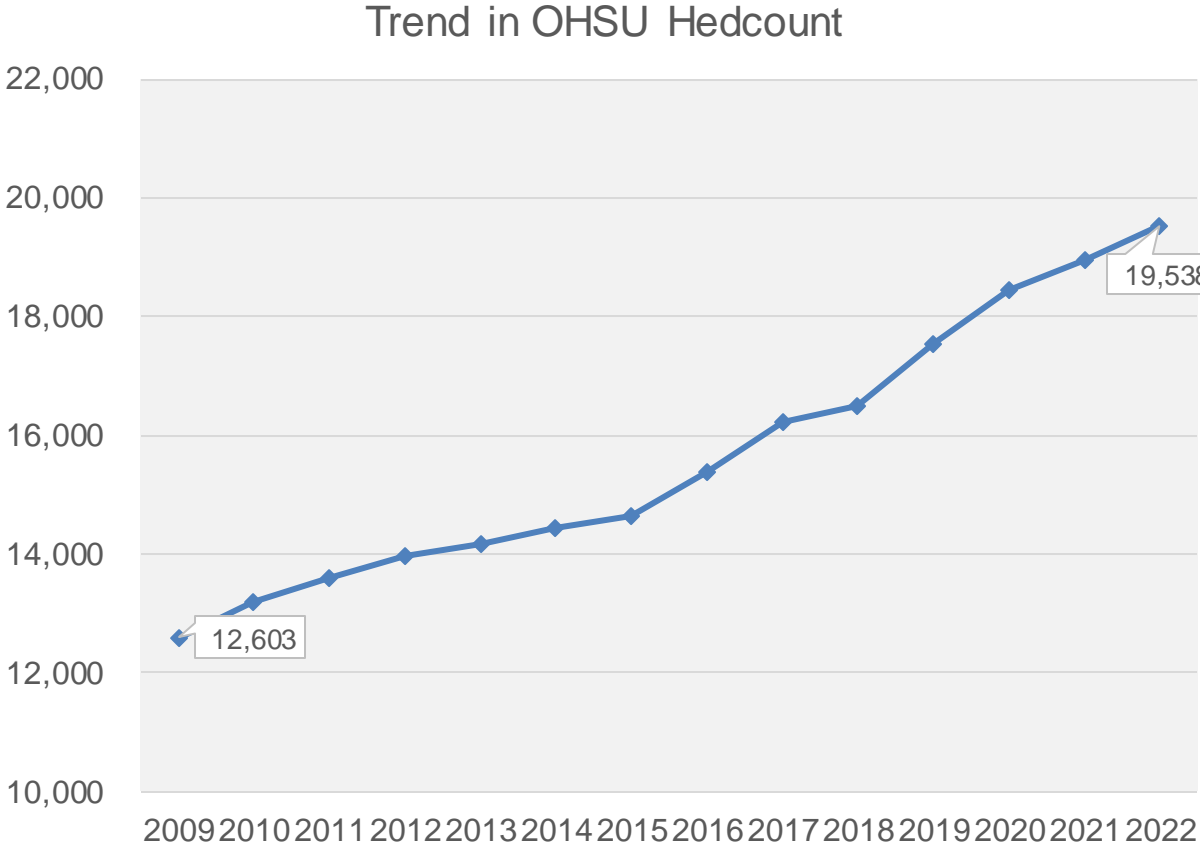


Note: This ratio represents the amount of cash flow available from operations to meet interest and principal payments on debt

OHSU: OREGON'S ACADEMIC HEALTH CENTER

# An economic engine for the state

OHSU has created more than 6,935 jobs since 2009



## Financial summary

- The State's partnership with OHSU is critical to ensuring that Oregonians have access to statewide health care training programs and high-quality health care services
- By investing in OHSU, the State's resources are leveraged tenfold, helping build a world-class public academic health center for all Oregonians

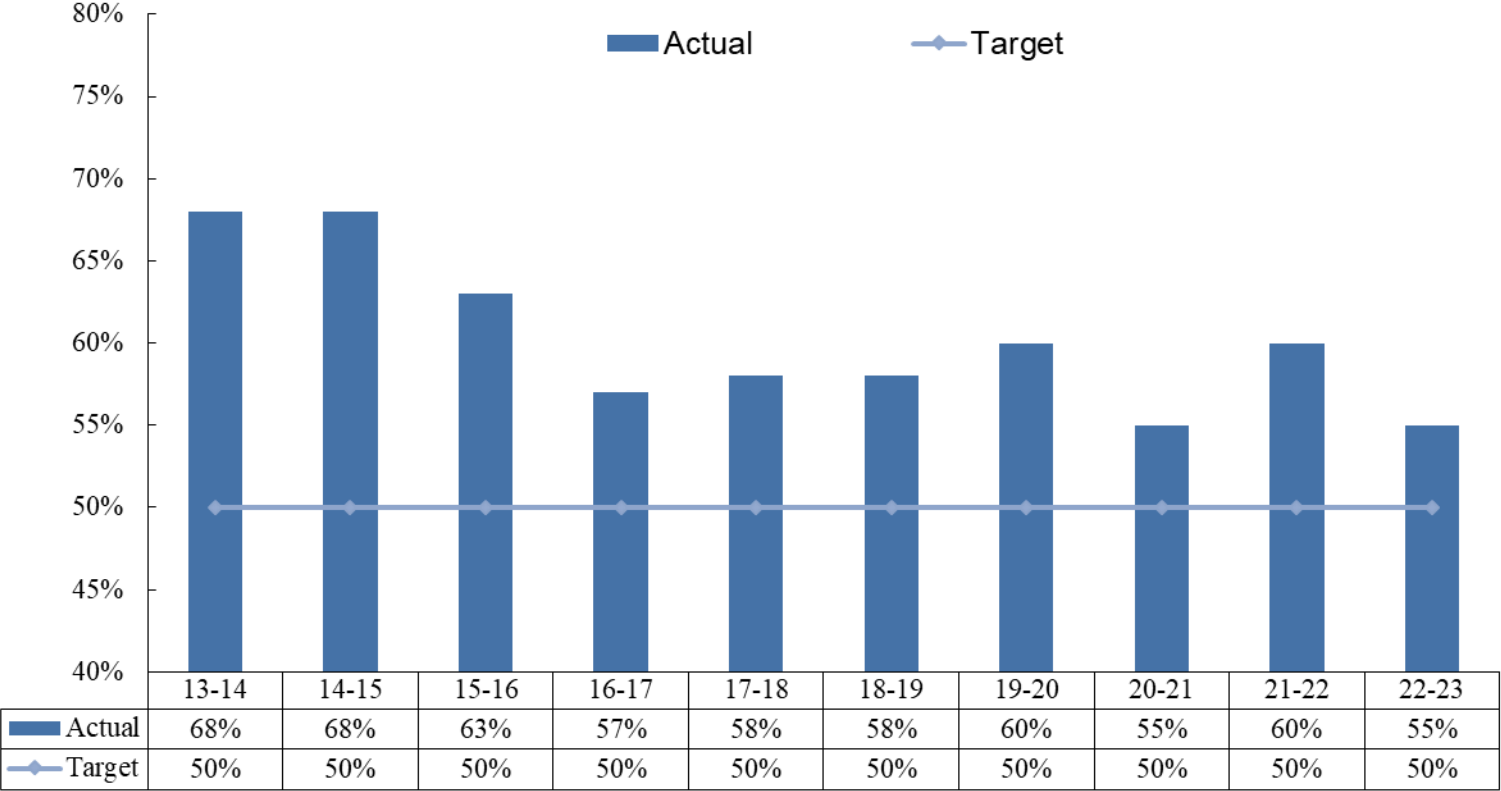




# Key Performance Measures

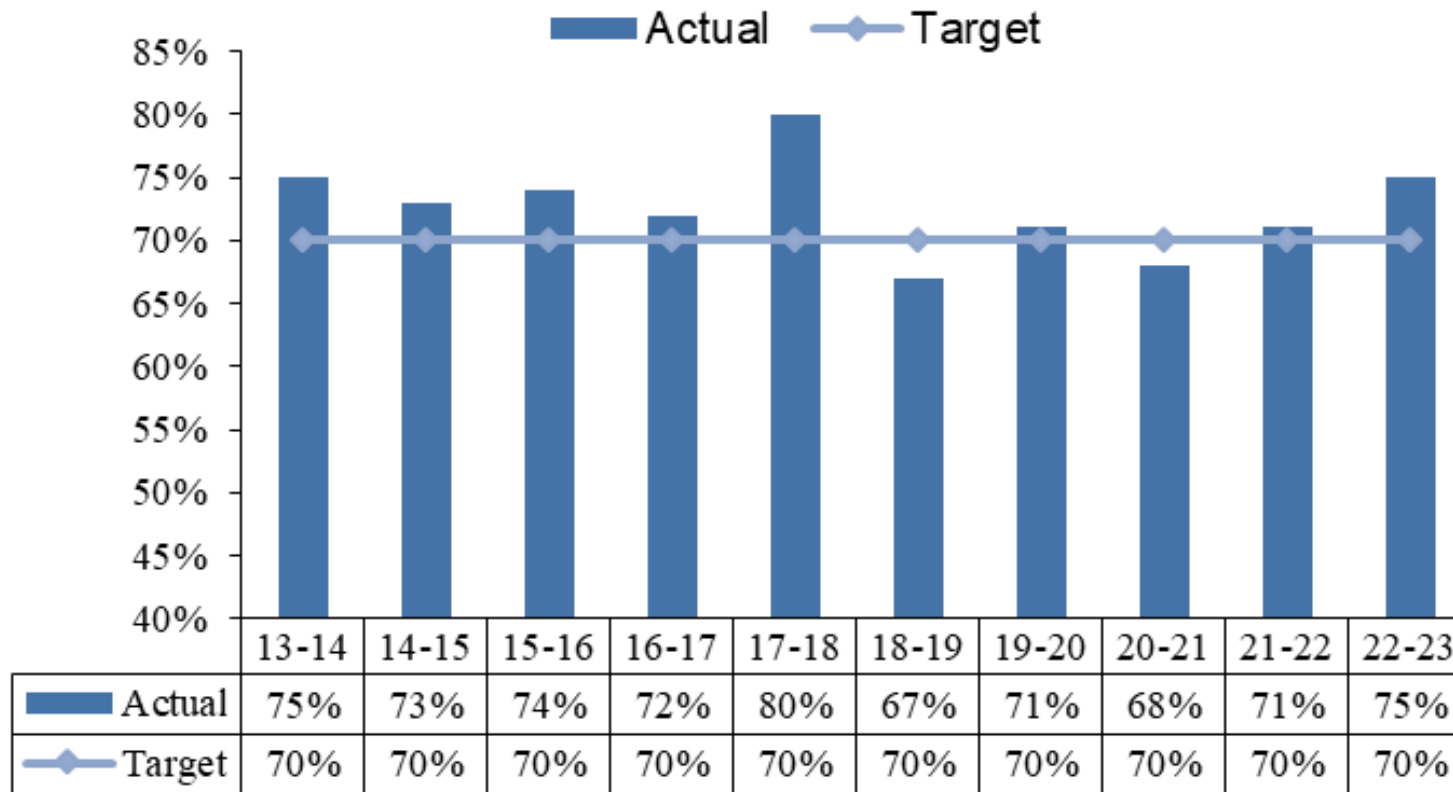
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### First-Year DMD Students That Are Oregon Residents



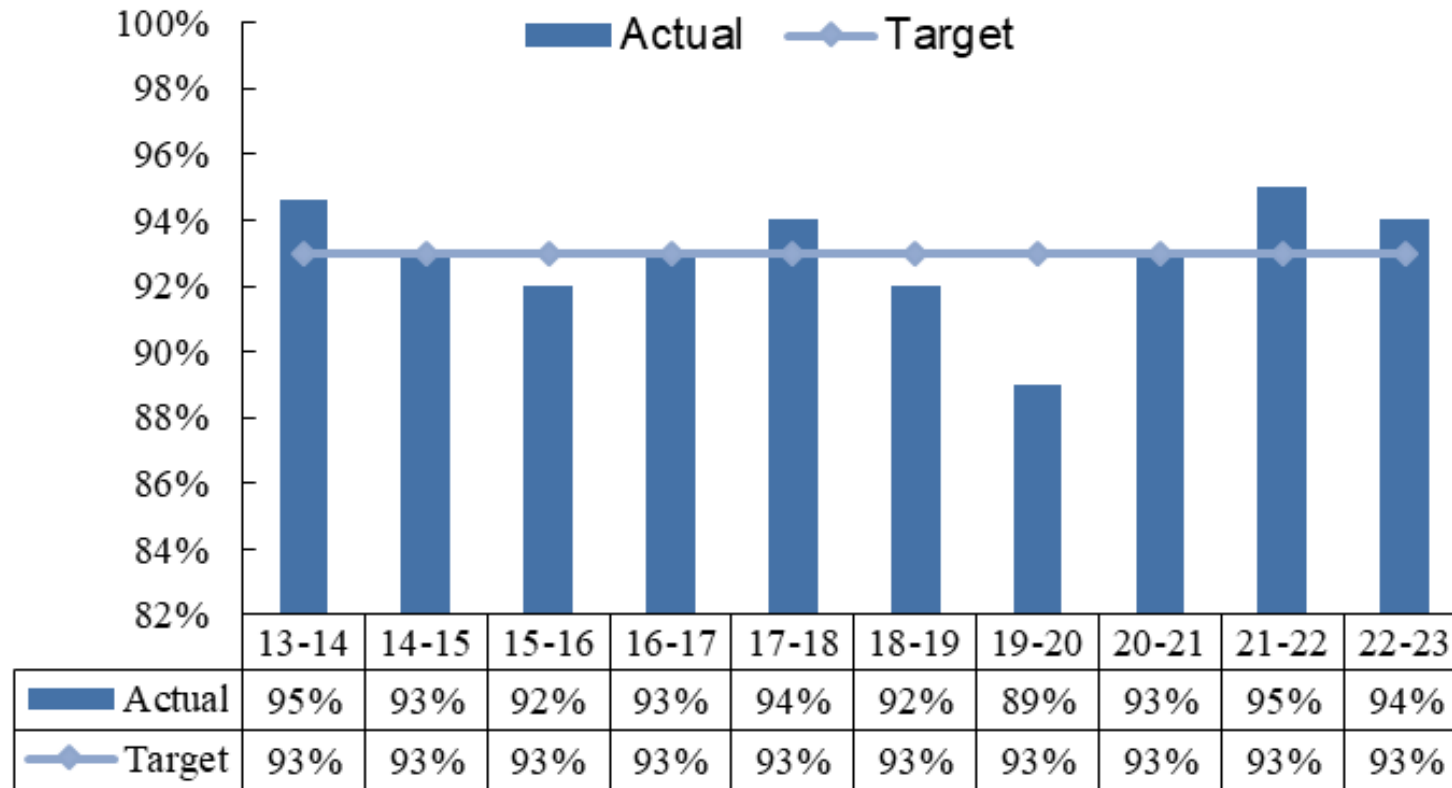
**HOW WE ARE DOING:** In 2022-23, Oregon residents comprised 55% of the entering dental cohort. The target has been exceeded for the last ten years.

### First-Year MD Students That are Oregon Residents



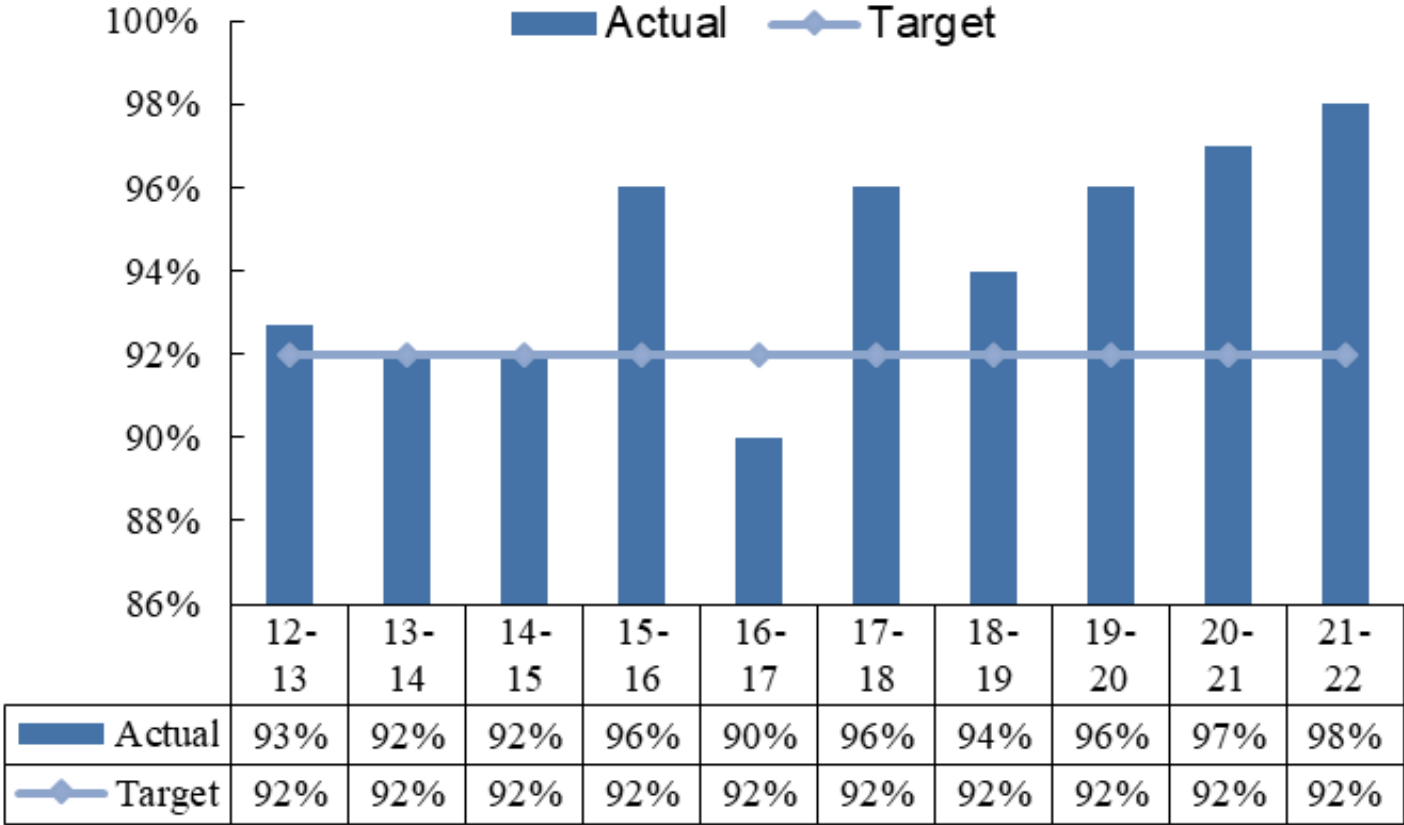
**HOW WE ARE DOING:** The percentage of first-year MD students that are Oregon residents has exceeded the target in seven of the last ten years and in 2022-23, Oregon residents comprised 75% of the entering MD cohort.

### First-Year BS Nursing Students That Are Oregon Residents



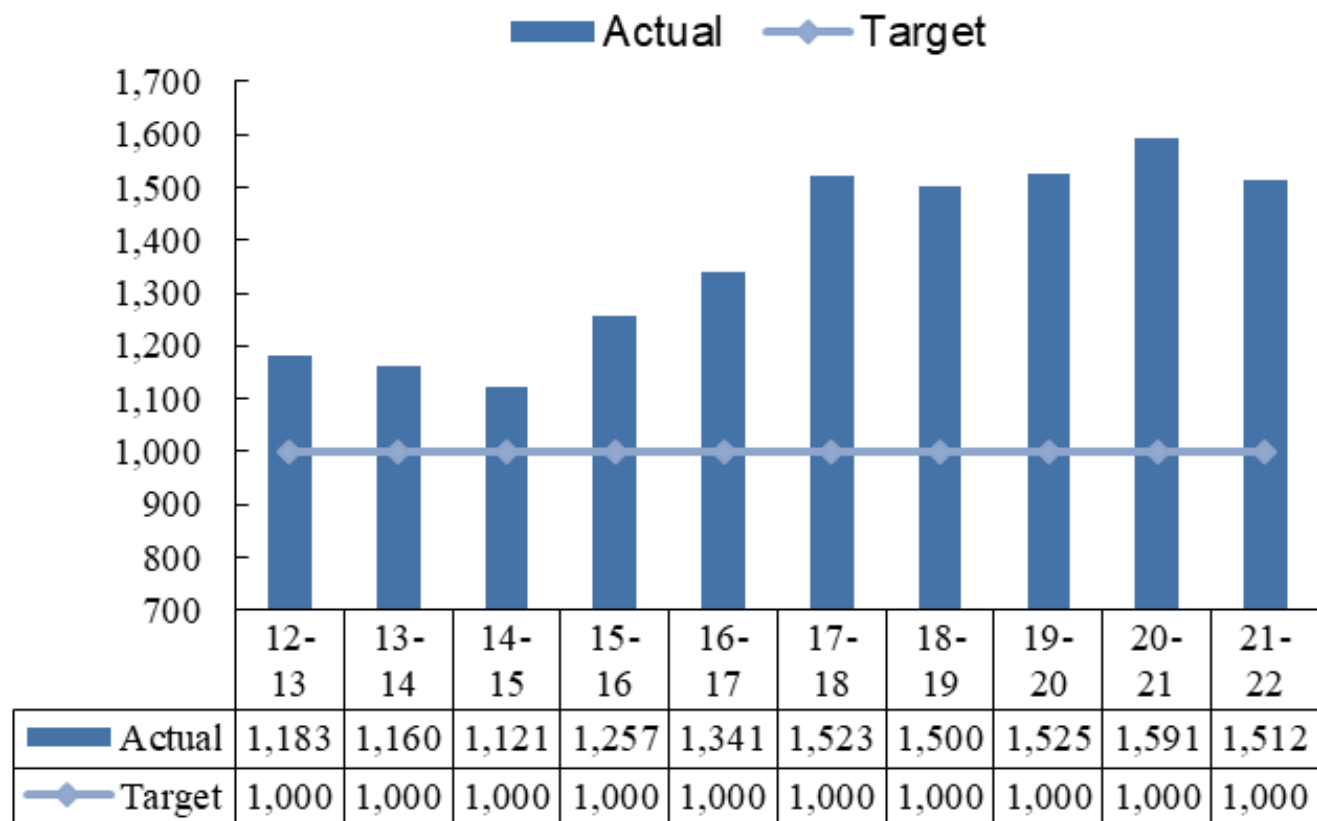
**HOW WE ARE DOING:** In 2022-23, 94% of the first-year nursing students in OHSU bachelor-level nursing program were Oregon residents.

### Graduation Rates for BS Nursing Cohorts



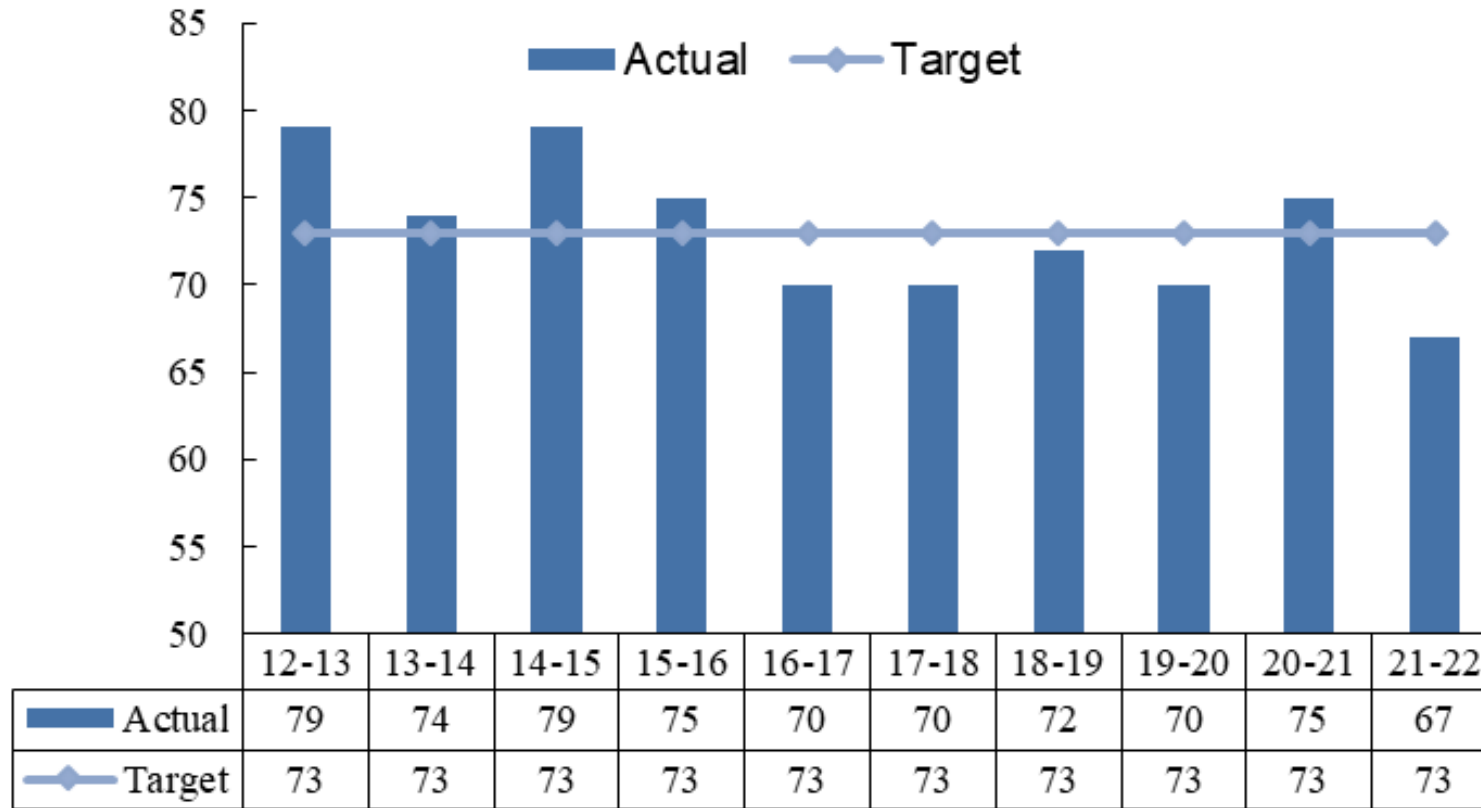
**HOW WE ARE DOING:** Rates have been consistently at or above the target for several years, except for 2016-17 which was slightly below target.

## Total Degrees and Certificates Awarded



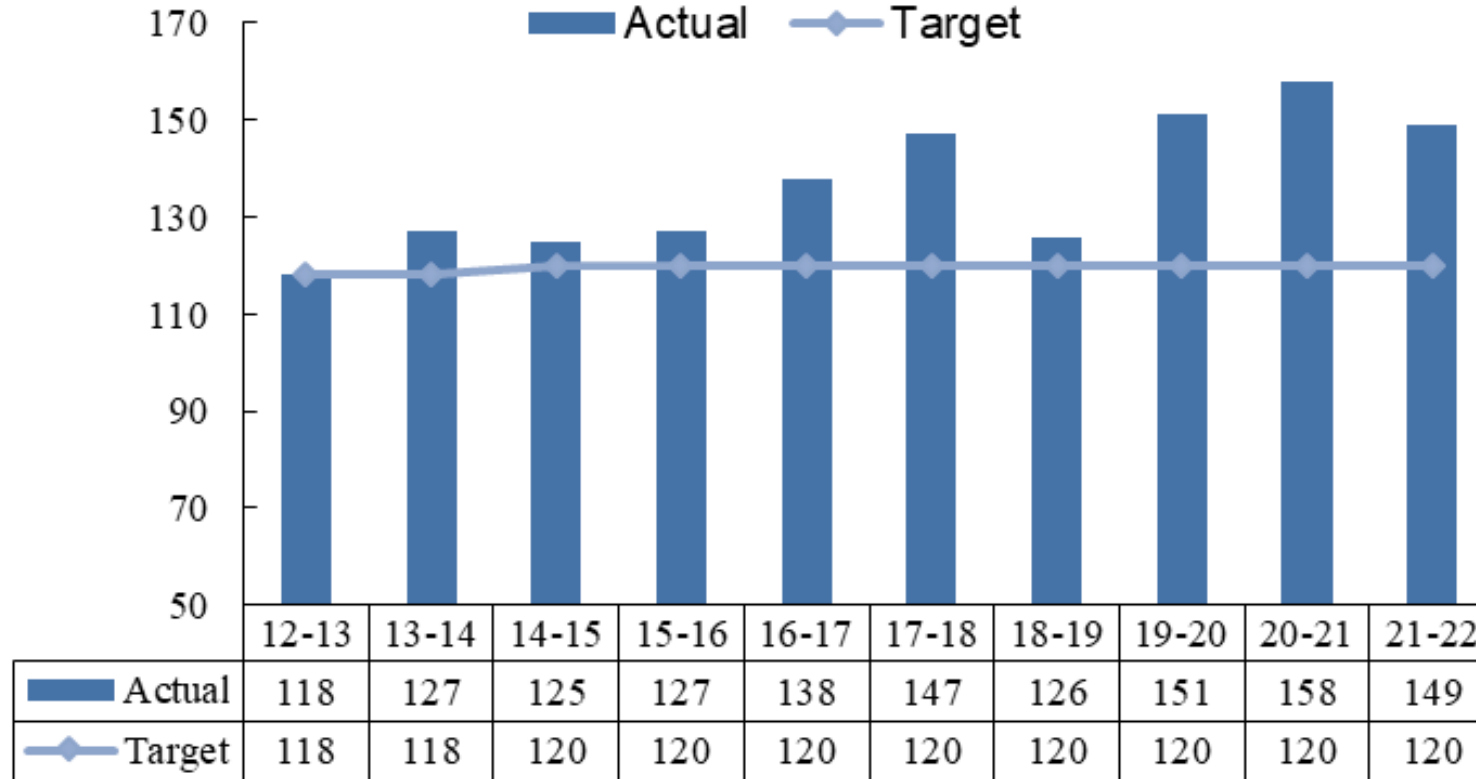
**HOW WE ARE DOING:** In 2020-21, OHSU awarded 1,591 degrees and certificates (including degrees and certificates awarded with our partner public Oregon universities). The marked increase since 2016-17 represents additional degrees awarded under the joint OHSU/PSU School of Public Health.

### Total DMD Degrees Awarded



**HOW WE ARE DOING:** In 2021-22, OHSU awarded 67 DMD degrees. Fluctuations in yearly degree completions can occur when students need to complete a term or two late in order to complete clinical requirements, or need to leave the program for personal reasons.

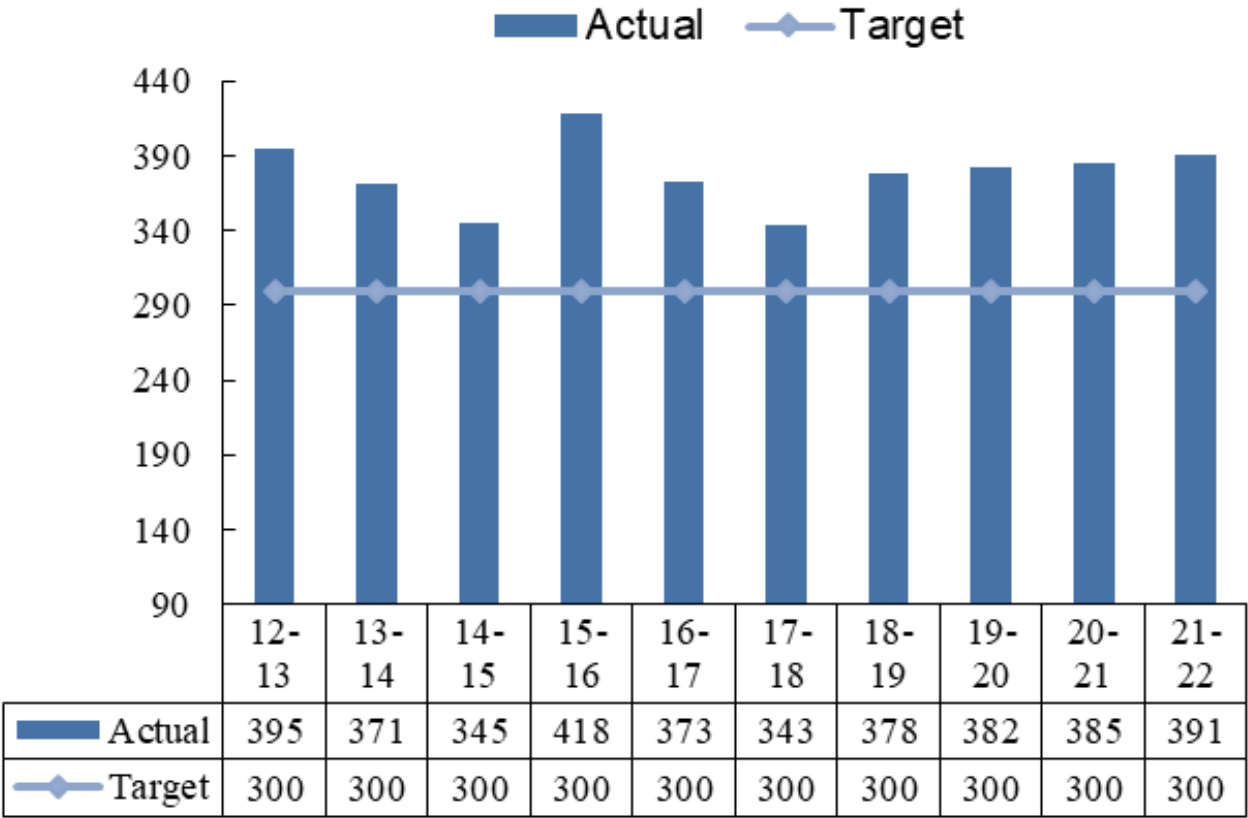
### Total MD Degrees Awarded



**HOW WE ARE DOING:** The number of degrees awarded has met or exceeded the target in the last 10 years

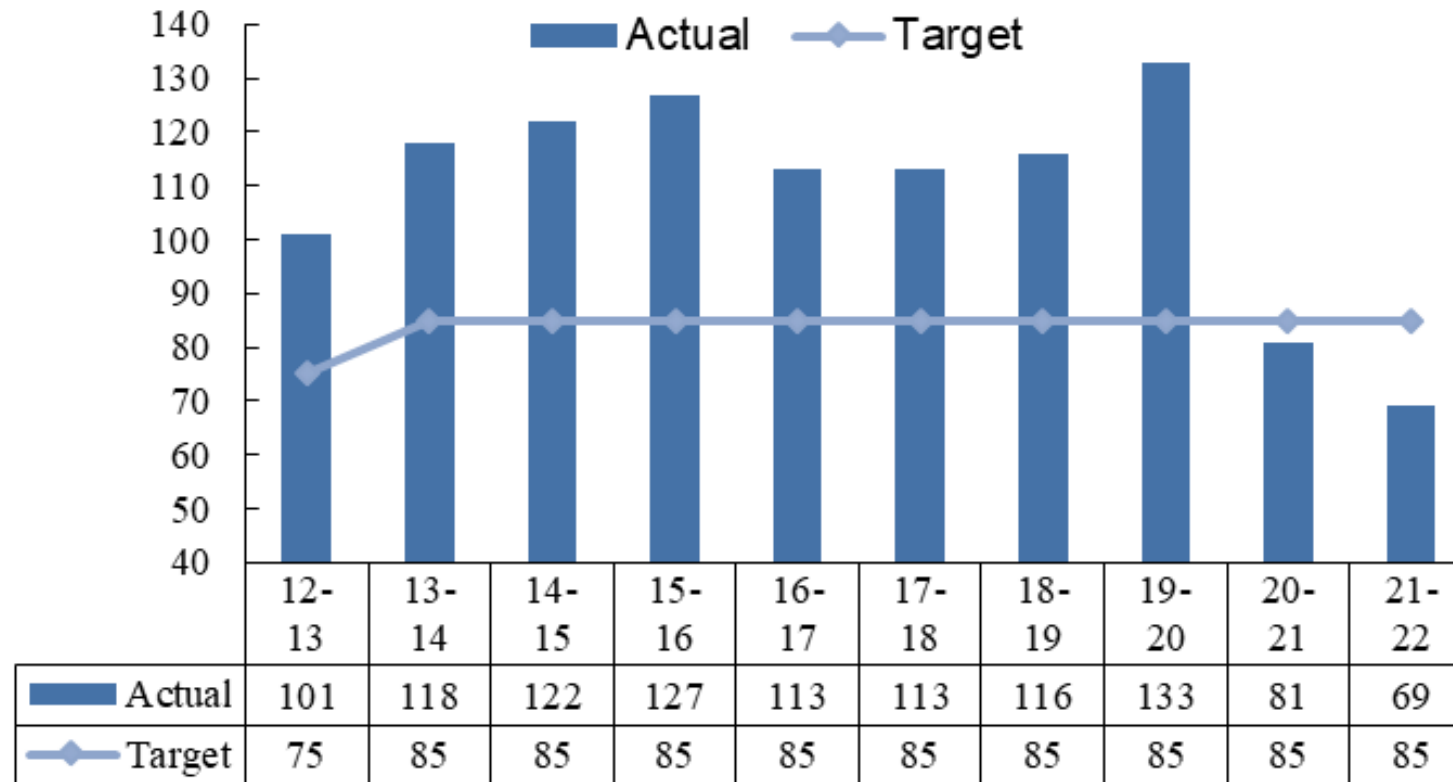


### Total Bachelor's Degrees Awarded in Nursing



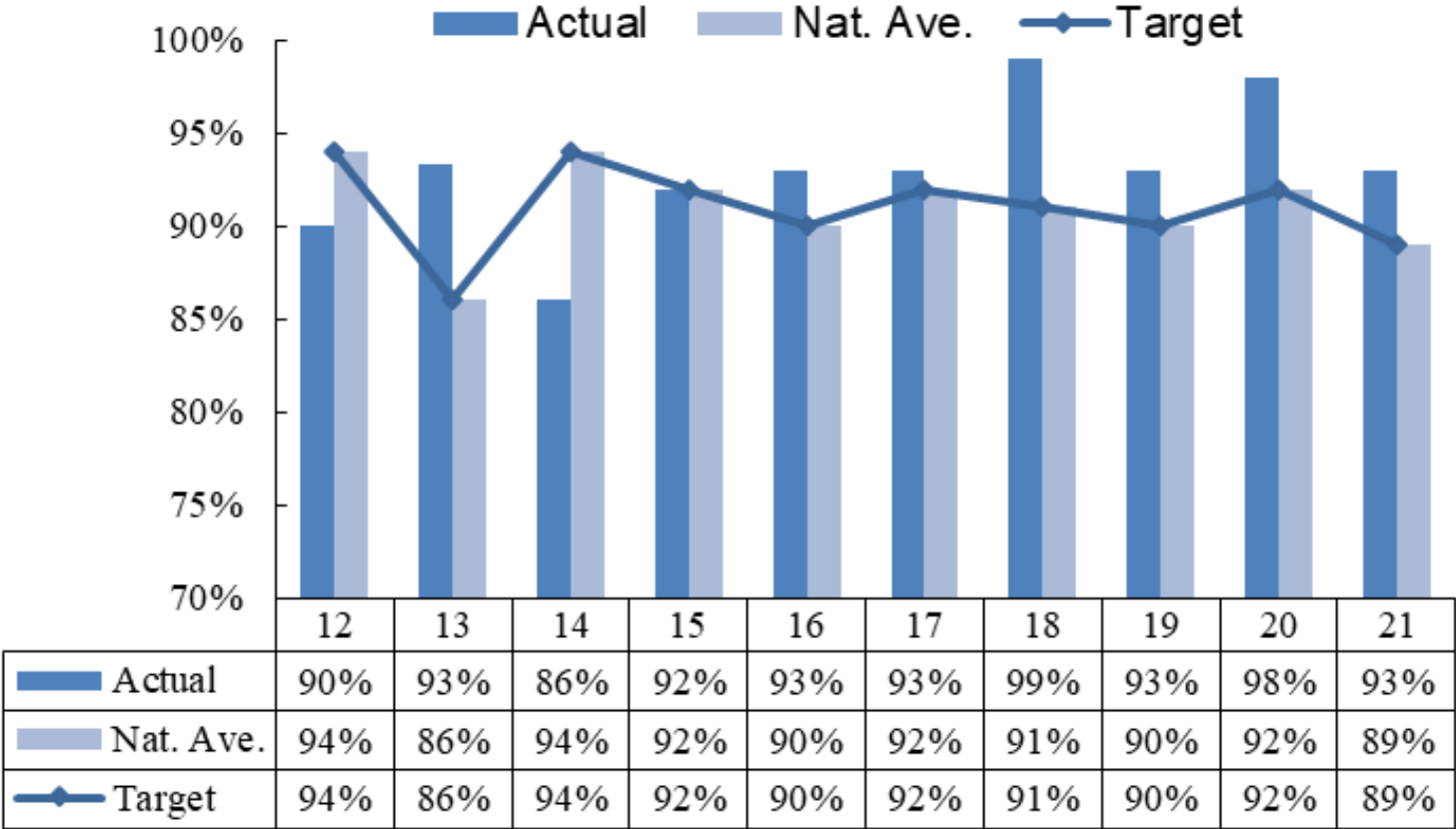
**HOW WE ARE DOING:** OHSU awarded 391 bachelor’s degrees in nursing in 2021-22. The target has been exceeded in the last ten years.

## Total Graduate Degrees & Certificates Awarded in the School of Nursing



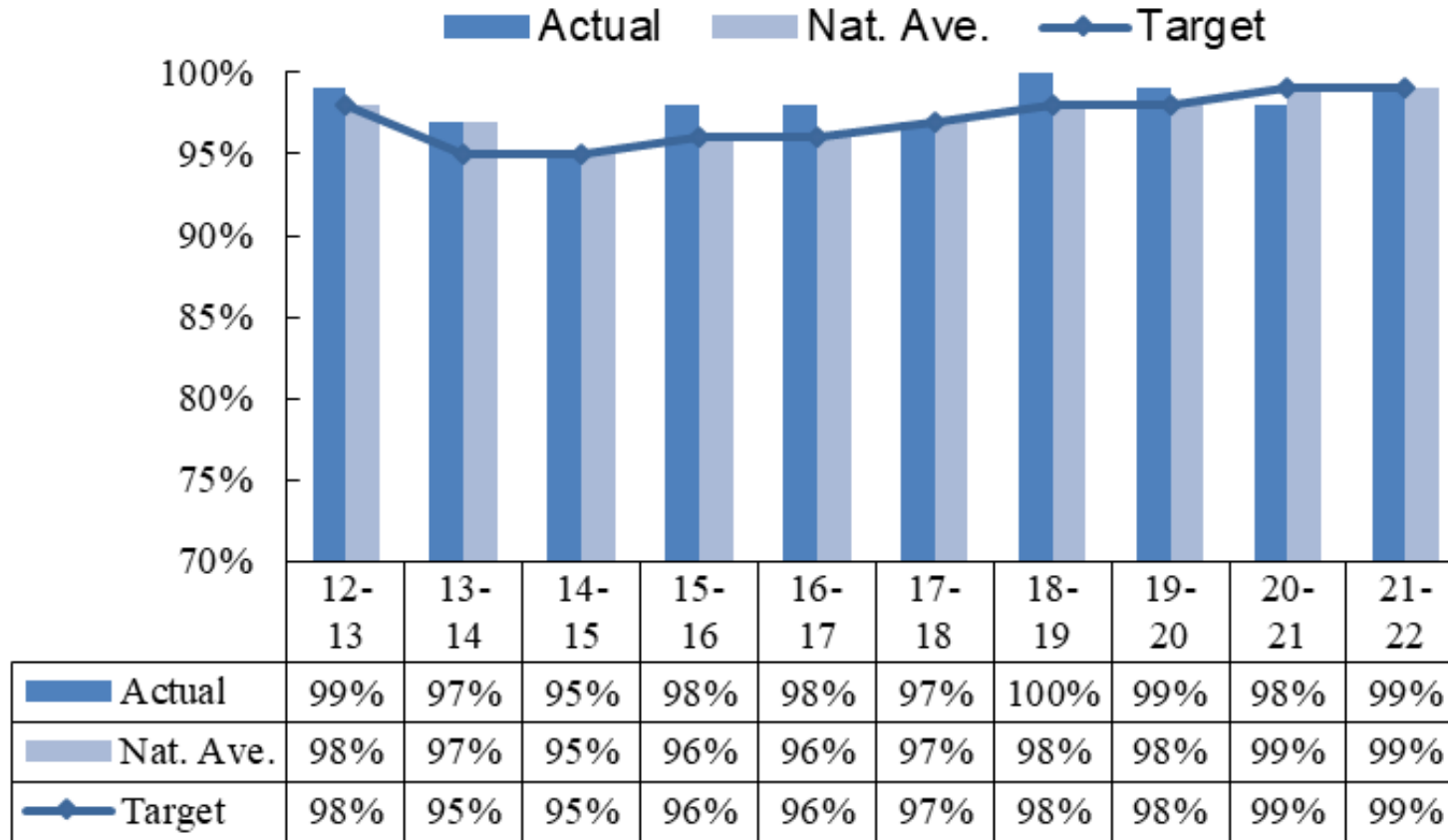
**HOW WE ARE DOING:** In 2021-22, OHSU awarded 69 advanced degrees and certificates in the School of Nursing, which is below the target. This reduction reflects the elimination of the two-year Advanced Specialty Master of Nursing programs which were replaced by the three-year Doctor of Nursing Practice programs.

### First-time Pass Rate of DMD Students



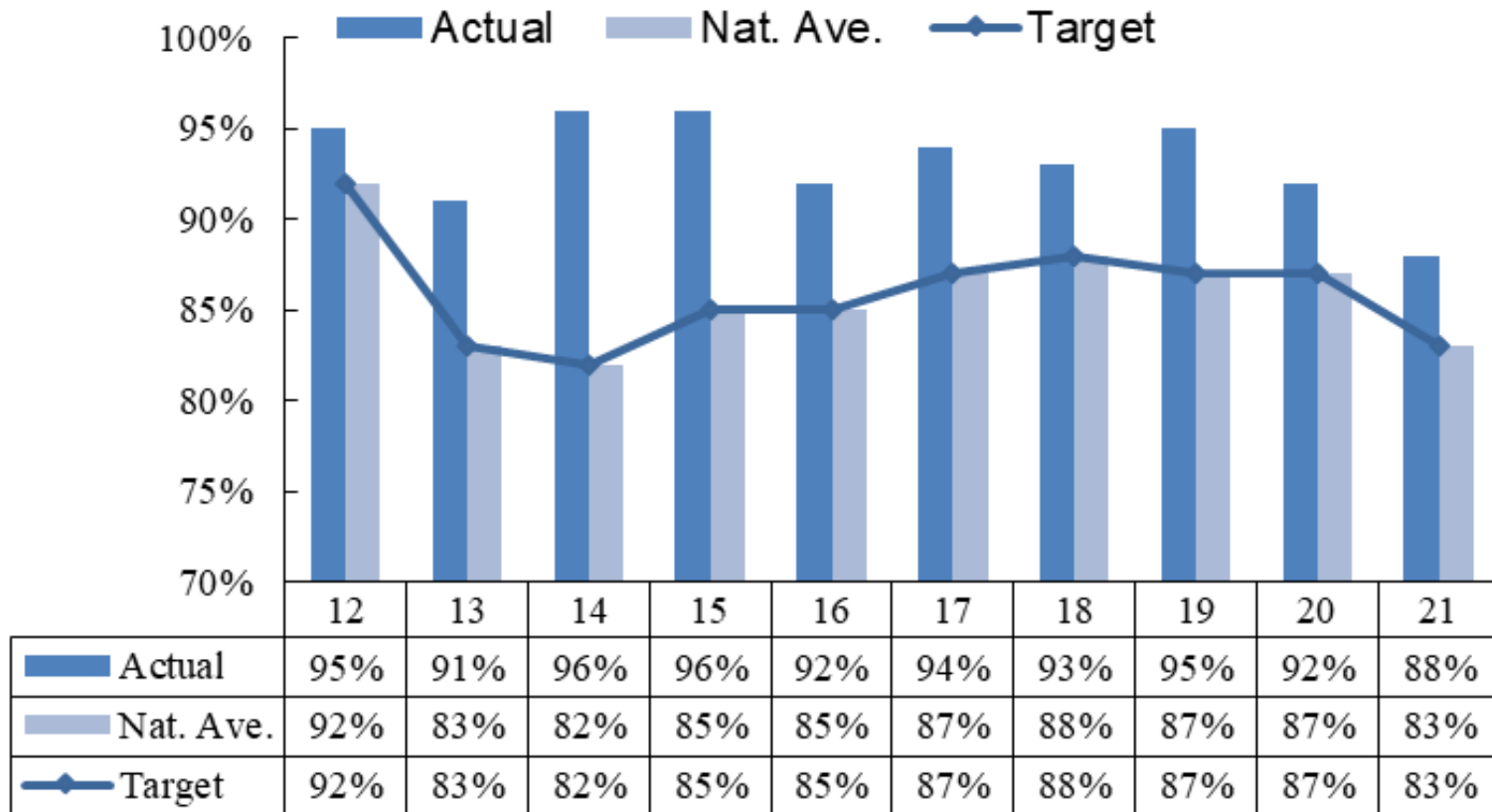
**HOW WE ARE DOING:** Dental students have met or surpassed the national average for the last seven years.

### First-time Pass Rate of MD Students



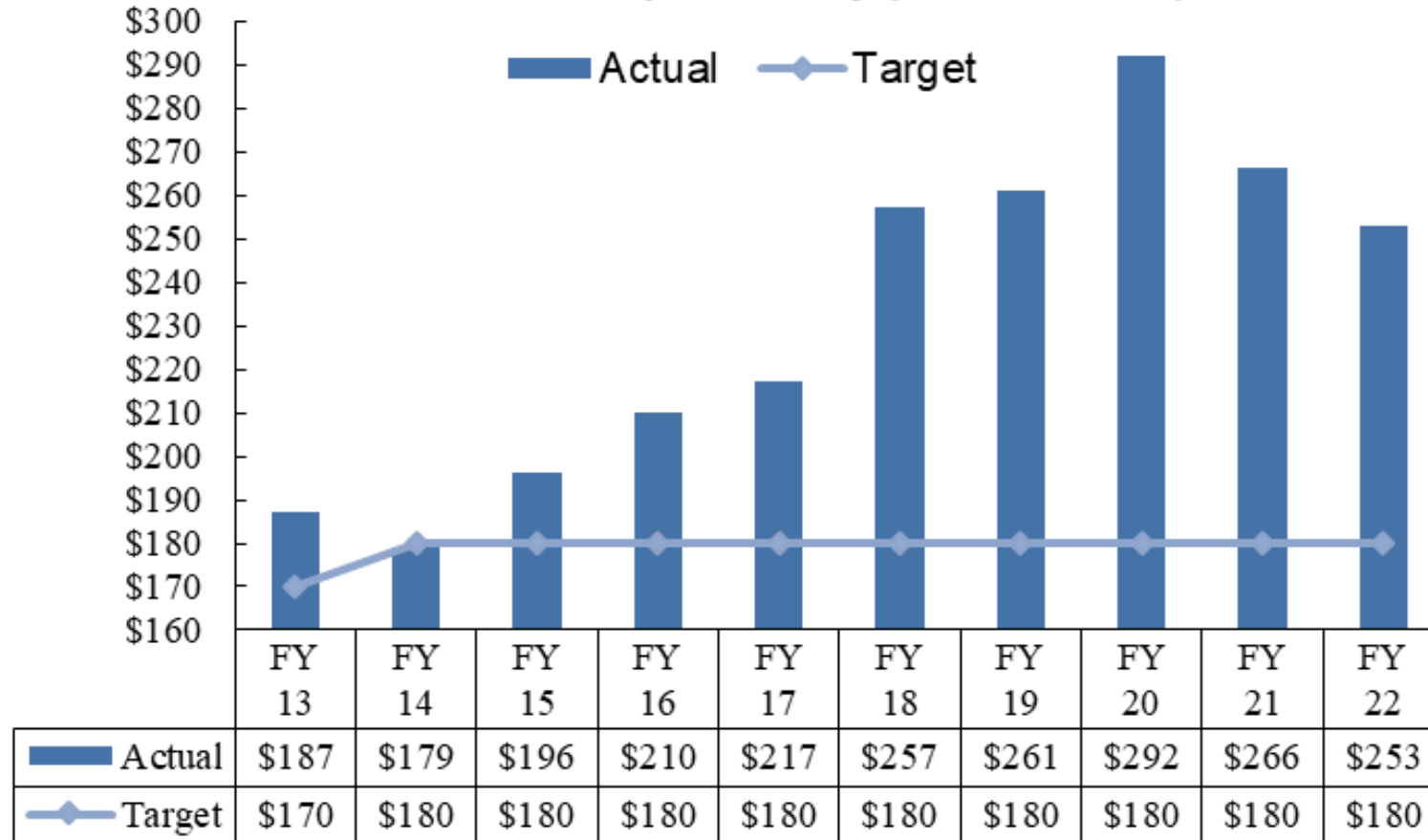
**HOW WE ARE DOING:** The 2021-22 pass rate was 99% as compared to the national pass rate of 99%. This measure has been at or above the target in nine of the last 10 years

### First-time Pass Rate of BS Nursing Students

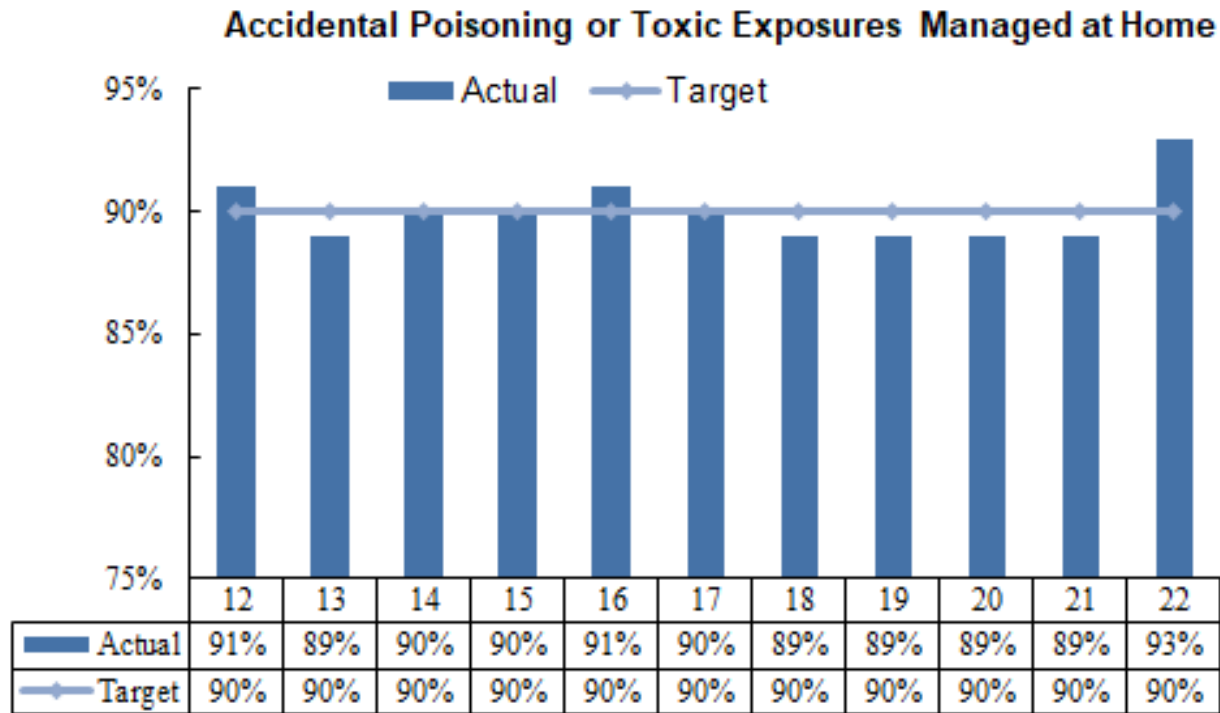


**HOW WE ARE DOING:** The target has been exceeded for the last 10 years

**Research Dollars per Faculty (in thousands)**

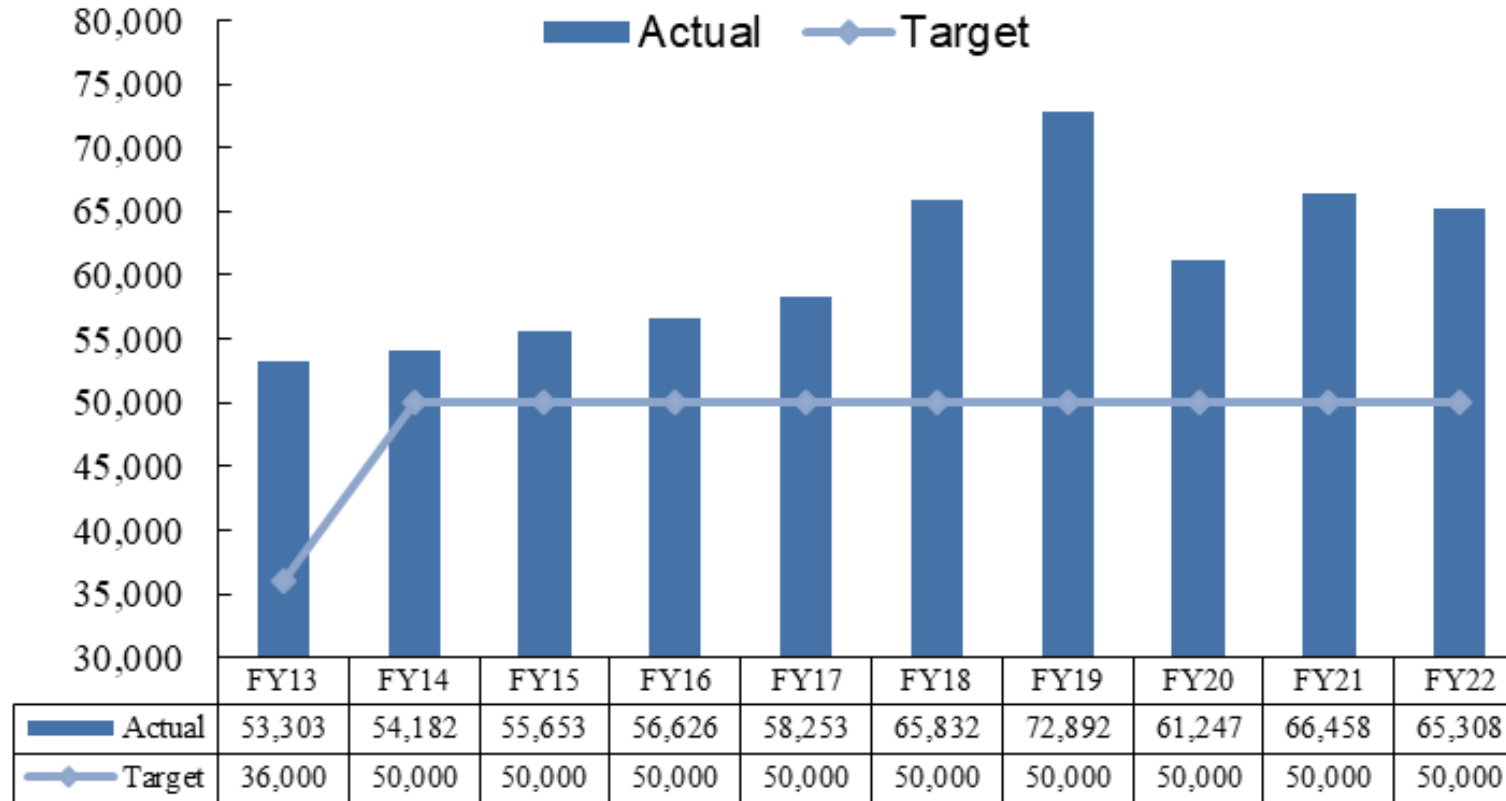


**HOW WE ARE DOING:** In FY22, OHSU was awarded \$573.3M in total sponsored projects. The average per eligible faculty was \$253K in FY22, 41% higher than the target of \$180K.



**HOW WE ARE DOING:** For 2022, OPC managed 93% of cases at home. Alternative health care costs for these patients if the Poison Center home management was not available would be significantly higher.

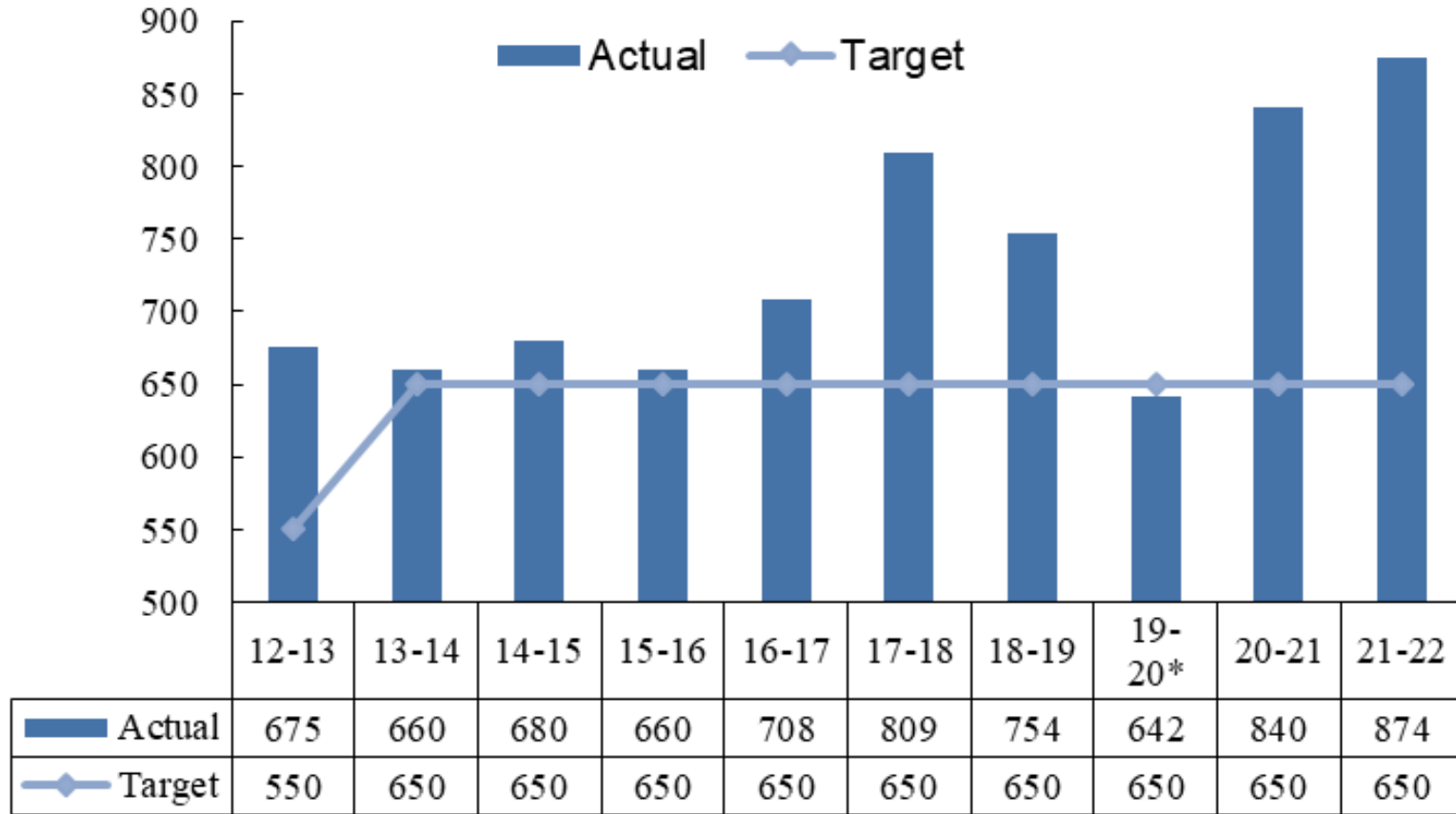
### Total CDRC Services Provided to Patients



**HOW WE ARE DOING:** Performance has been consistently above target for 10 years. The target was raised in consultation with LFO starting in FY14.

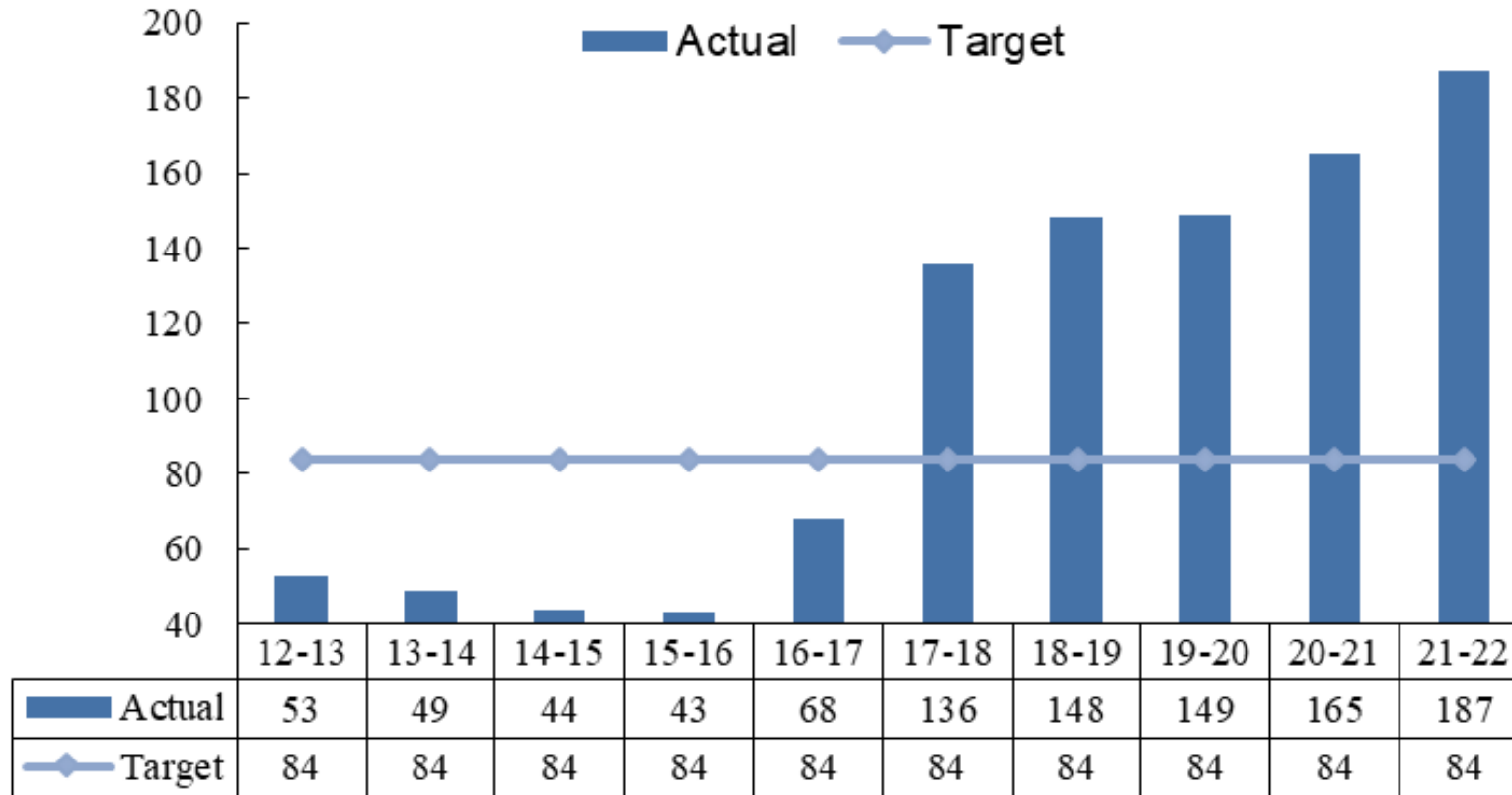


### MD Student Weeks Served in Rural Communities



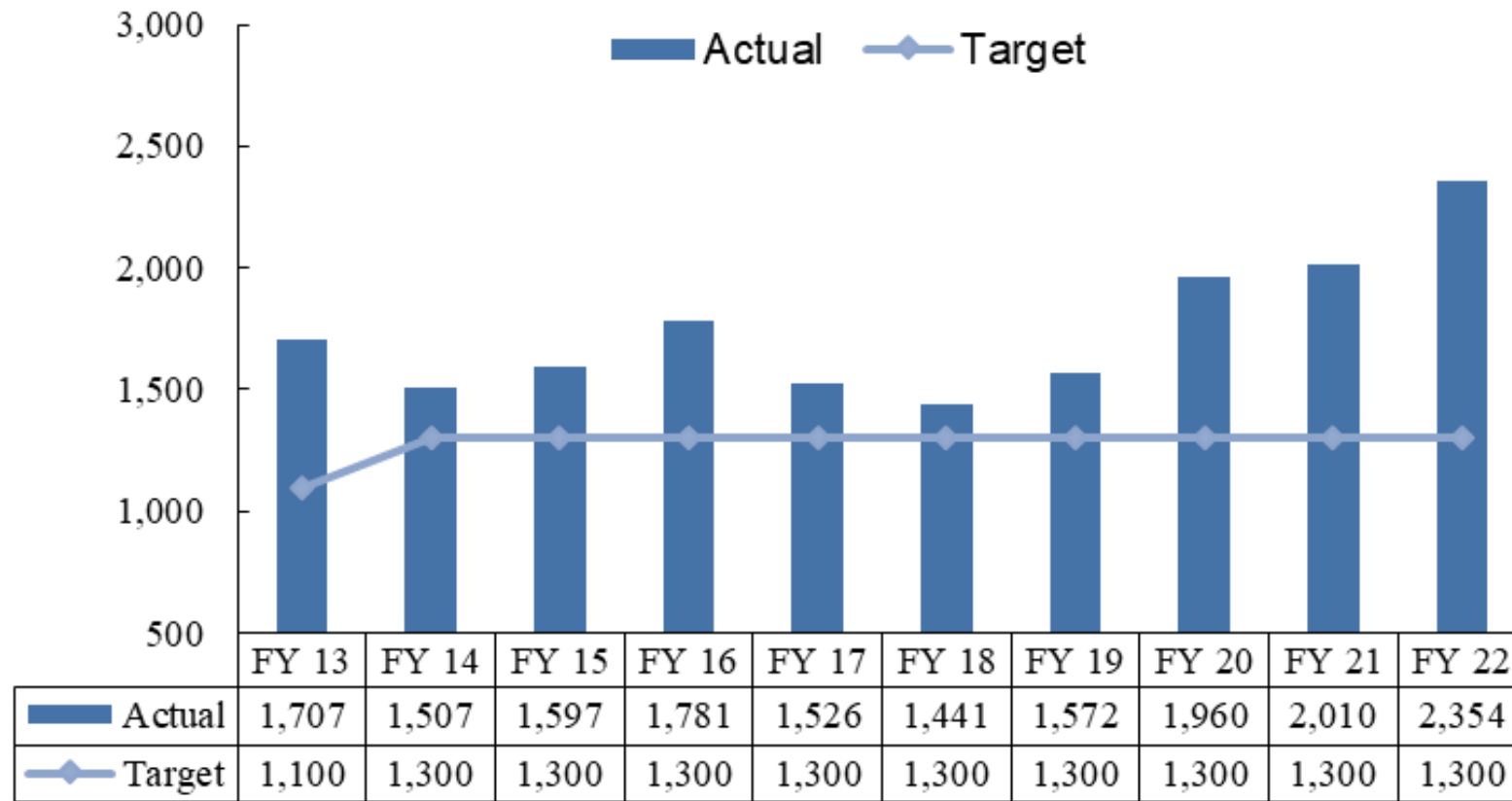
**HOW WE ARE DOING:** OHSU MD students spent at total of 874 weeks in clinical rotations in rural communities in 2021-22. The target has been exceeded nine of the last 10 years, with a slight reduction in 2019-20 due to clerkship cancellations resulting from the COVID-19 pandemic.

## Physicians Supervising MD Students in Clinical Rotations in Underserved Areas



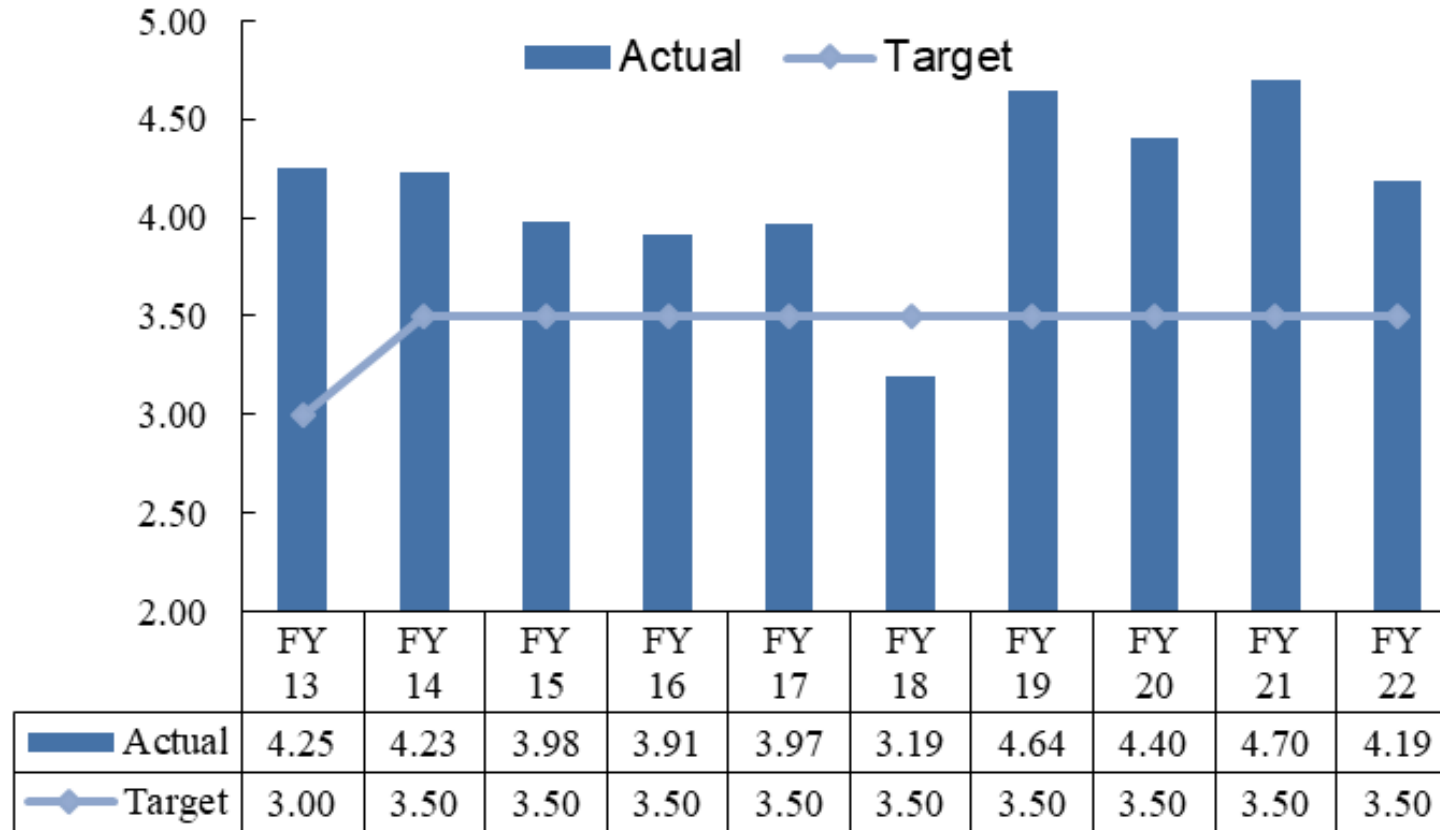
**HOW WE ARE DOING:** In 2020-21, 187 physicians were lead preceptors for medical students during their rural rotations. The increase over the past few years is a direct result of the growth of the Campus for Rural Health. Of note this number does not represent the teams of numerous physicians that teach and mentor students at each site.

## Rural Health Care Education Pipeline Participants



**HOW WE ARE DOING:** Since 2007, the approach to providing educational pathway programs has been significantly altered to improve the quality, depth and contact time for participants. The students are spending more time engaged in learning about careers in health care professions. The targets beginning in FY10 were revised to reflect this change in approach. The target has been exceeded for the last ten years.

### Ratio of Federal Funds to State Funds contributed to the Office of Rural Health



**HOW WE ARE DOING:** Since 2009, the Office of Rural Health (ORH) has at least tripled the state investment.



Thank you