

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
81st Oregon Legislative Assembly
2021 Regular Session
Legislative Revenue Office

Bill Number: SB 5514 - A
Revenue Area: School Finance
Economist: Dae Baek
Date: 05/12/2021

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description:

Appropriates for the 2021-23 State School Fund, \$8,016.0 million from the General Fund, \$370.5 million from the Lottery revenues, \$36.0 million from marijuana taxes, \$676.9 million from the Fund for Student Success, \$200.0 million from the Education Stability Fund, and \$0.6 million from miscellaneous receipts.

Revenue Impact (in \$Millions):

	Biennium
	2021-23
State School Fund	\$9,300.0
From General Fund	\$8,016.0
From Lottery Resources	\$370.5
From Marijuana Taxes	\$36.0
From Fund for Student Success	\$676.9
From Miscellaneous Receipts	\$0.6
From Education Stability Fund (SB 226)	\$200.0

Impact Explanation:

This bill appropriates \$9,300.0 million for the 2021-23 State School Fund (SSF), with \$8,016.0 million allocated from the General Fund, \$370.5 million from the Lottery revenues, \$36.0 million from marijuana taxes, \$676.9 million from the Fund for Student Success, \$200.0 million from the Education Stability Fund, and \$0.6 million from other sources. This SSF is combined with local revenues from school districts (SDs) and education service districts (ESDs) to form the total formula revenue available for distribution.

The attachments to this impact statement display projected formula revenue distributions to individual school districts and education service districts for school years in the 2021-23 biennium.

Creates, Extends, or Expands Tax Expenditure: Yes No

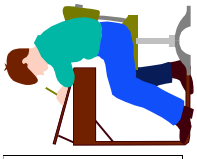
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May 12, 2021
Legislative Revenue Office

SCHOOL FINANCE DISTRIBUTION (2019-20 through 2022-23)
2021-23 SSF \$9.3 billion (SB 5514)

Simulation: 2021 #1 - 2019-20 through
2022-23 comparison (SB 5514)



- o State School Fund (SSF) for 2021-23 is \$9.3 billion.
- o Local Revenues (School Districts and Education Service Districts combined): \$2.262 billion for 2021-22, and \$2.333 billion for 2022-23.
- o Carve-outs off the top of SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Reserves are captured in Low ADMw Reserve. No additional reserves will be eventually distributed to school districts based on ADMw.
- o Adds back High Cost Disabilities Grant \$55 million per year (2020-21 estimated payments are used as proxies).
- o Uses school data and estimates as of April 15, 2021. School data and estimates are subject to change as new information arrives. 2021-22 and 2022-23 use the same ADMws.

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	704,654.2	\$6,255,145,474	\$8,877	709,071.4	\$6,329,204,563	\$8,926	703,000.0	\$6,554,120,078	\$9,323	703,000.0	\$6,622,083,164	\$9,420
Agency												
ODE YCEP District	649.1	5,511,856	8,492	603.4	5,152,740	8,540	537.4	4,775,904	8,887	537.4	4,827,854	8,984
ODE JDEP District	243.3	2,066,330	8,492	218.5	1,866,201	8,540	139.9	1,243,434	8,887	139.9	1,256,960	8,984
Baker												
Baker SD 5J	4,753.9	40,367,355	8,491	5,343.7	45,786,865	8,568	5,422.6	48,318,643	8,911	5,422.6	48,835,933	9,006
Huntington SD 16J	217.3	2,116,935	9,744	210.1	2,004,809	9,543	198.0	1,975,607	9,978	198.0	1,994,845	10,075
Burnt River SD 30J	143.1	1,480,012	10,340	122.4	1,233,662	10,080	125.5	1,412,271	11,255	125.5	1,424,481	11,352
Pine Eagle SD 61	378.1	3,479,436	9,202	378.1	3,576,053	9,458	355.0	3,499,134	9,856	355.0	3,533,182	9,952
Benton												
Monroe SD 1J	531.4	4,954,606	9,323	497.3	4,713,580	9,478	504.4	5,085,871	10,082	504.4	5,134,366	10,178
Alesa SD 7J	465.9	4,723,314	10,139	853.6	7,928,060	9,288	932.4	8,848,584	9,490	932.4	8,938,321	9,586
Philomath SD 17J	1,938.8	16,996,921	8,762	1,939.8	17,109,302	8,820	1,900.9	17,546,762	9,231	1,900.9	17,730,529	9,327
Corvallis SD 509J	7,847.5	70,044,387	8,926	7,770.5	70,125,411	9,025	7,713.0	73,139,367	9,483	7,713.0	73,884,881	9,579
Clackamas												
West Linn-Wilsonville	11,269.2	99,489,250	8,828	11,119.4	99,691,616	8,966	11,089.1	103,434,154	9,328	11,089.1	104,508,969	9,424
Lake Oswego SD 7J	7,899.8	70,729,369	8,953	7,899.8	71,651,693	9,070	7,990.2	75,455,302	9,444	7,990.2	76,232,327	9,541
North Clackamas SD	20,554.3	188,196,719	9,156	20,554.3	187,717,484	9,133	20,332.1	193,647,266	9,524	20,332.1	195,628,881	9,622
Molalla River SD 35	3,253.1	29,122,461	8,952	3,253.1	28,762,535	8,842	3,145.2	29,659,160	9,430	3,145.2	29,961,253	9,526
Oregon Trail SD 46	5,213.5	46,815,422	8,980	5,213.5	47,163,302	9,046	5,126.3	48,318,667	9,426	5,126.3	48,811,348	9,522
Colton SD 53	779.5	6,988,344	8,966	753.7	6,785,414	9,003	727.9	6,828,347	9,380	727.9	6,898,374	9,477
Oregon City SD 62	9,306.0	84,009,095	9,027	9,306.0	83,933,061	9,019	9,126.1	87,338,749	9,570	9,126.1	88,219,820	9,667
Canby SD 86	5,593.9	50,747,412	9,072	5,501.8	50,455,546	9,171	5,205.2	49,922,649	9,591	5,205.2	50,431,418	9,689
Estacada SD 108	3,410.2	30,271,812	8,877	3,610.8	32,700,150	9,056	3,610.8	33,088,062	9,164	3,610.8	33,434,274	9,260
Gladstone SD 115	2,330.1	20,692,276	8,880	2,270.0	19,885,563	8,760	2,109.1	19,872,779	9,422	2,109.1	20,076,891	9,519

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Clatsop												
Astoria SD 1	2,205.7	19,718,950	8,940	2,197.9	19,739,781	8,981	2,111.8	19,756,252	9,355	2,111.8	19,961,634	9,452
Knappa SD 4	668.0	5,881,021	8,804	668.0	5,837,456	8,739	677.7	6,160,240	9,089	677.7	6,225,078	9,195
Jewel SD 8	302.9	2,768,520	9,140	302.9	3,246,103	10,717	305.5	3,389,287	11,094	305.5	3,417,938	11,188
Seaside SD 10	1,981.0	17,635,957	8,903	1,953.4	17,755,141	9,090	1,909.8	18,076,468	9,465	1,909.8	18,263,171	9,563
Warrenton-Hammond	1,255.7	11,136,528	8,869	1,255.7	11,011,941	8,770	1,221.7	11,160,288	9,135	1,221.7	11,277,878	9,231
Columbia												
Scappoose SD 1J	2,798.8	24,602,596	8,791	2,781.9	24,014,163	8,632	2,676.5	24,950,950	9,322	2,676.5	25,206,015	9,418
Clatskanie SD 6J	946.2	8,776,487	9,276	923.5	8,530,575	9,237	887.2	8,544,455	9,631	887.2	8,628,627	9,726
Rainier SD 13	1,073.0	9,807,991	9,141	1,026.7	9,140,738	8,903	1,083.4	10,210,116	9,424	1,083.4	10,312,986	9,519
Vernonia SD 47J	781.8	7,247,703	9,271	781.8	7,247,984	9,271	753.7	7,265,200	9,640	753.7	7,337,388	9,736
St Helens SD 502	3,348.3	29,642,781	8,853	3,259.5	28,617,840	8,780	3,080.1	28,818,038	9,356	3,080.1	29,116,805	9,453
Coos												
Coquille SD 8	1,562.0	13,857,110	8,872	1,639.1	14,387,924	8,778	1,705.0	15,541,855	9,115	1,705.0	15,703,829	9,210
Coos Bay SD 9	3,892.3	34,642,831	8,900	3,857.3	34,518,590	8,949	3,587.3	33,685,229	9,390	3,587.3	34,031,719	9,487
North Bend SD 13	4,841.0	42,042,076	8,685	6,137.8	53,137,810	8,657	6,137.8	55,379,463	9,023	6,137.8	55,968,886	9,119
Powers SD 31	231.9	1,961,048	8,456	248.4	2,107,837	8,485	248.4	2,193,404	8,829	248.4	2,217,202	8,925
Myrtle Point SD 41	695.0	6,438,919	9,264	691.7	6,339,346	9,165	663.1	6,332,853	9,551	663.1	6,395,922	9,646
Bandon SD 54	898.4	8,108,032	9,025	864.8	7,951,634	9,195	838.9	8,038,583	9,582	838.9	8,119,997	9,679
Crook												
Crook County SD	3,612.4	31,988,181	8,855	3,612.4	32,179,839	8,908	3,591.2	33,282,782	9,268	3,591.2	33,630,436	9,365
Curry												
Central Curry SD 1	630.7	5,572,187	8,835	626.1	5,568,949	8,894	589.7	5,527,896	9,374	589.7	5,584,734	9,470
Port Orford-Langlois	391.7	3,529,091	9,009	391.7	3,570,585	9,115	366.7	3,478,307	9,486	366.7	3,513,323	9,581
Brookings-Harbor SD	1,811.3	15,933,081	8,796	1,794.1	16,042,558	8,942	1,656.8	15,338,948	9,258	1,656.8	15,498,565	9,354
Deschutes												
Bend-LaPine	21,118.9	186,635,777	8,932	21,118.9	188,751,510	8,938	20,991.9	195,960,973	9,335	20,991.9	198,012,305	9,433
Redmond SD 2J	8,585.2	75,758,911	8,824	8,526.0	76,035,756	8,918	8,371.1	77,990,797	9,317	8,371.1	78,801,582	9,414
Sisters SD 6	1,242.6	11,291,475	9,087	1,242.6	11,328,772	9,117	1,284.1	12,259,882	9,547	1,284.1	12,386,407	9,646
Douglas												
Oakland SD 1	821.5	7,043,451	8,574	821.5	7,067,970	8,604	709.2	6,340,293	8,940	709.2	6,406,976	9,034
Douglas County SD 4	6,915.8	61,529,511	8,897	6,915.8	61,854,652	8,944	6,715.7	62,762,986	9,346	6,715.7	63,415,461	9,443
Glide SD 12	962.6	8,812,808	9,155	962.6	8,843,955	9,187	928.3	8,884,118	9,571	928.3	8,975,516	9,669
Douglas County SD 15	366.0	3,179,238	8,686	366.0	3,222,889	8,805	365.9	3,410,429	9,321	365.9	3,444,959	9,415
South Umpqua SD 19	1,778.5	15,716,071	8,837	1,778.5	15,819,526	8,895	1,674.7	15,539,459	9,279	1,674.7	15,700,571	9,375

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Camas Valley SD 21J	361.3	3,172,482	8,782	370.8	3,219,642	8,682	370.8	3,351,057	9,037	370.8	3,386,632	9,133
North Douglas SD 22	447.3	3,946,046	8,821	433.4	3,869,937	8,929	449.9	4,165,942	9,260	449.9	4,209,240	9,356
Yoncalla SD 32	450.2	3,962,033	8,802	450.2	3,940,437	8,754	430.9	3,931,460	9,123	430.9	3,972,016	9,217
Elkton SD 34	408.2	3,729,358	9,137	392.2	3,593,791	9,164	390.9	3,756,670	9,611	390.9	3,793,855	9,706
Riddle SD 70	541.5	4,831,228	8,922	541.5	4,870,524	8,995	526.0	4,925,756	9,364	526.0	4,977,127	9,461
Glendale SD 77	474.6	4,250,472	8,957	465.2	4,219,051	9,069	465.2	4,384,292	9,424	465.2	4,428,532	9,519
Reedsport SD 105	905.2	7,970,986	8,805	834.5	7,396,514	8,864	815.2	7,524,887	9,231	815.2	7,602,815	9,326
Winston-Dillard SD	1,630.5	14,389,572	8,825	1,616.3	14,389,845	8,903	1,614.8	14,971,255	9,271	1,614.8	15,126,035	9,367
Sutherland SD 130	1,617.4	14,376,837	8,889	1,617.4	14,456,557	8,938	1,554.5	14,477,420	9,313	1,554.5	14,628,695	9,410
Gilliam												
Arlington SD 3	321.1	3,145,288	9,796	321.1	3,363,862	10,477	310.1	3,435,887	11,080	310.1	3,466,466	11,178
Condon SD 25J	280.8	2,520,092	8,974	276.2	2,523,545	9,137	270.9	2,572,568	9,495	270.9	2,598,593	9,591
Grant												
John Day SD 3	806.2	7,524,533	9,333	793.9	7,404,500	9,326	764.9	7,416,044	9,696	764.9	7,489,676	9,792
Prairie City SD 4	318.8	2,836,628	8,898	325.5	2,912,534	8,948	328.9	3,057,779	9,297	328.9	3,089,936	9,394
Monument SD 8	140.9	1,303,402	9,248	140.9	1,341,844	9,521	137.5	1,360,142	9,894	137.5	1,373,468	9,990
Dayville SD 16J	141.3	1,206,471	8,539	146.0	1,233,171	8,447	146.4	1,287,362	8,796	146.4	1,300,949	8,889
Long Creek SD 17	121.9	1,152,382	9,454	121.9	1,177,263	9,658	118.4	1,201,964	10,155	118.4	1,213,688	10,254
Harney												
Harney County SD 3	1,086.3	9,440,421	8,691	1,053.4	9,265,652	8,796	1,033.6	9,459,691	9,152	1,033.6	9,558,645	9,248
Harney County SD 4	727.5	6,215,045	8,543	917.7	7,831,731	8,534	1,002.2	8,893,715	8,874	1,002.2	8,989,886	8,970
Pine Creek SD 5	33.3	310,232	9,320	30.1	282,141	9,373	30.1	293,722	9,757	30.1	296,904	9,863
Diamond SD 7	31.1	248,497	7,993	29.4	236,923	8,071	30.2	253,100	8,379	30.2	255,822	8,469
Suntex SD 10	31.2	275,885	8,849	29.7	263,836	8,887	28.2	261,122	9,249	28.2	263,955	9,349
Drewsey SD 13	32.3	312,689	9,679	33.4	324,856	9,728	34.9	353,540	10,128	34.9	357,380	10,238
Frenchglen SD 16	53.9	497,423	9,227	37.1	358,700	9,681	37.1	372,567	10,056	37.1	376,424	10,160
Double O SD 28	33.0	277,571	8,421	33.0	280,349	8,506	33.0	291,253	8,837	33.0	294,383	8,932
South Harney SD 33	41.0	469,383	11,441	41.8	481,644	11,536	41.8	492,483	11,795	41.8	496,616	11,894
Harney County Union	745.9	6,745,858	9,044	1,262.5	11,016,665	8,726	1,262.5	11,497,388	9,107	1,262.5	11,619,406	9,204
Hood River												
Hood River County SD	5,015.9	44,498,680	8,872	5,013.8	44,782,027	8,932	4,903.5	45,583,752	9,296	4,903.5	46,062,422	9,394
Jackson												
Phoenix-Talent SD 4	3,233.8	29,091,320	8,996	3,233.8	28,870,472	8,928	2,956.8	27,768,562	9,391	2,956.8	28,056,518	9,489
Ashland SD 5	3,307.5	28,996,110	8,767	3,270.9	28,663,159	8,763	3,066.9	28,022,218	9,137	3,066.9	28,317,602	9,233
Central Point SD 6	5,594.5	49,344,020	8,820	5,594.5	49,969,924	8,932	5,680.6	52,694,445	9,276	5,680.6	53,244,615	9,373

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Eagle Point SD 9	4,956.7	42,996,515	8,674	4,956.7	43,106,053	8,696	5,038.6	45,661,105	9,062	5,038.6	46,143,845	9,158
Rogue River SD 35	1,363.4	11,925,083	8,746	1,363.4	11,970,313	8,780	1,410.2	13,023,353	9,235	1,410.2	13,156,656	9,330
Prospect SD 59	366.5	3,329,081	9,085	356.5	3,249,539	9,116	358.1	3,452,052	9,641	358.1	3,487,253	9,739
Butte Falls SD 91	392.7	3,468,390	8,831	395.6	3,474,614	8,783	395.6	3,632,197	9,182	395.6	3,670,184	9,278
Pinehurst SD 94	49.6	412,749	8,314	53.4	444,797	8,330	59.5	519,862	8,733	59.5	525,388	8,826
Medford SD 649C	17,267.3	149,781,920	8,674	17,267.3	149,841,983	8,678	17,082.3	155,605,542	9,109	17,082.3	157,246,661	9,205
Jefferson												
Culver SD 4	917.8	8,005,314	8,722	909.1	7,996,575	8,796	880.7	8,070,773	9,164	880.7	8,155,555	9,260
Ashwood SD 8	32.9	313,851	9,531	40.0	377,093	9,418	40.0	390,610	9,756	40.0	394,370	9,849
Black Butte SD 41	61.4	566,769	9,231	57.7	530,951	9,194	66.6	634,770	9,533	66.6	641,109	9,628
Jefferson County SD	3,822.9	33,818,770	8,846	3,736.9	33,114,296	8,861	3,681.0	34,164,535	9,281	3,681.0	34,516,924	9,377
Josephine												
Grants Pass SD 7	7,161.6	63,529,918	8,871	7,161.6	63,801,905	8,909	7,118.4	65,926,296	9,261	7,118.4	66,619,763	9,359
Three	5,781.9	52,657,297	9,107	5,781.9	53,156,489	9,194	5,405.9	51,694,585	9,563	5,405.9	52,219,860	9,660
Klamath												
Klamath Falls City	3,536.4	30,909,048	8,740	3,534.9	30,973,127	8,762	3,331.3	30,382,948	9,120	3,331.3	30,702,780	9,216
Klamath County SD	8,459.4	74,760,952	8,838	8,410.5	75,116,437	8,931	8,507.4	78,781,928	9,260	8,507.4	79,603,134	9,357
Lake												
Lake County SD 7	995.5	8,651,415	8,690	985.5	8,649,384	8,776	1,045.8	9,522,162	9,105	1,045.8	9,622,656	9,201
Paisley SD 11	338.7	2,925,399	8,638	338.1	2,929,295	8,665	340.9	3,072,108	9,012	340.9	3,105,099	9,109
North Lake SD 14	403.6	3,852,790	9,547	403.6	3,832,539	9,496	401.9	4,011,068	9,980	401.9	4,050,666	10,079
Plush SD 18	38.8	363,020	9,361	39.1	406,314	10,396	39.1	421,578	10,786	39.1	425,332	10,882
Adel SD 21	37.6	326,249	8,670	50.2	463,018	9,228	50.2	475,167	9,470	50.2	479,797	9,562
Lane												
Pleasant Hill SD 1	1,209.3	10,626,709	8,787	1,209.3	11,012,088	9,106	1,164.7	11,081,031	9,514	1,164.7	11,193,204	9,611
Eugene SD 4J	20,052.4	177,339,955	8,844	20,052.4	179,497,001	8,951	20,083.4	186,340,160	9,278	20,083.4	188,278,986	9,375
Springfield SD 19	12,729.1	112,795,981	8,861	12,532.4	111,472,920	8,895	12,045.0	111,589,649	9,264	12,045.0	112,752,913	9,361
Fern Ridge SD 28J	1,805.1	16,150,693	8,947	1,805.1	16,414,759	9,093	1,733.7	16,353,914	9,433	1,733.7	16,522,307	9,530
Mapleton SD 32	303.0	2,710,251	8,944	303.0	2,735,960	9,029	280.5	2,642,693	9,423	280.5	2,669,264	9,517
Creswell SD 40	1,555.6	14,077,490	9,050	1,555.6	14,154,848	9,099	1,442.0	13,743,085	9,530	1,442.0	13,883,049	9,627
South Lane SD 45J3	3,421.4	30,816,284	9,007	3,421.4	31,219,283	9,125	3,395.5	32,167,119	9,473	3,395.5	32,493,584	9,570
Bethel SD 52	6,723.4	59,234,313	8,810	6,654.8	58,405,491	8,776	6,562.9	60,710,180	9,250	6,562.9	61,343,087	9,347
Crow-Applegate-	417.1	3,773,051	9,045	417.1	3,801,369	9,113	403.2	3,878,893	9,620	403.2	3,917,388	9,716
Mckenzie SD 68	392.2	3,539,449	9,025	392.2	3,548,636	9,049	357.2	3,394,857	9,505	357.2	3,428,841	9,600
Junction City SD 69	1,978.6	17,734,127	8,963	1,978.6	17,922,360	9,058	1,961.2	18,521,630	9,444	1,961.2	18,710,894	9,541

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Lowell SD 71	1,094.8	9,566,532	8,739	1,522.6	13,121,805	8,618	1,599.9	14,461,941	9,039	1,599.9	14,612,568	9,134
Oakridge SD 76	795.1	6,968,230	8,764	795.1	7,049,427	8,866	727.7	6,768,857	9,302	727.7	6,838,213	9,398
Marcola SD 79J	812.9	7,066,393	8,693	931.0	8,109,091	8,710	1,013.5	9,172,072	9,050	1,013.5	9,270,046	9,146
Blechy SD 90	381.2	3,423,428	8,980	377.6	3,421,386	9,062	385.0	3,638,924	9,451	385.0	3,676,603	9,549
Suslaw SD 97J	1,635.4	14,492,452	8,861	1,635.4	14,410,423	8,811	1,527.9	14,075,384	9,212	1,527.9	14,221,410	9,308
Linn												
Linn County SD	7,037.4	62,210,240	8,840	7,037.4	62,992,359	8,951	6,688.7	62,207,505	9,300	6,688.7	62,845,424	9,396
Linn												
Harrisburg SD 7J	1,029.5	8,898,262	8,643	1,021.5	8,825,885	8,641	969.5	8,742,848	9,018	969.5	8,835,538	9,113
Greater Albany Public	11,050.5	97,759,565	8,847	11,050.5	98,065,461	8,874	10,826.2	100,138,834	9,250	10,826.2	101,179,392	9,346
Lebanon Community	4,928.5	42,893,761	8,703	4,911.0	42,770,870	8,709	4,657.2	42,608,161	9,149	4,657.2	43,054,533	9,245
Sweet Home SD 55	2,734.3	24,256,421	8,871	2,711.2	24,217,919	8,933	2,696.6	25,094,552	9,306	2,696.6	25,355,056	9,402
Sci SD 95	1,073.0	9,486,020	8,841	3,137.0	27,066,998	8,628	3,565.2	31,946,771	8,961	3,565.2	32,289,705	9,057
Santiam Canyon SD	5,458.0	46,392,789	8,500	6,010.3	51,459,352	8,562	6,073.7	54,104,272	8,908	6,073.7	54,689,579	9,004
Central Linn SD 552	844.4	7,522,168	8,908	822.9	7,456,904	9,061	813.6	7,670,109	9,427	813.6	7,747,694	9,522
Malheur												
Jordan Valley SD 3	170.4	1,567,373	9,198	165.0	1,604,296	9,721	160.1	1,583,411	9,892	160.1	1,598,922	9,988
Ontario SD 8C	3,402.5	29,697,109	8,728	3,402.5	29,613,184	8,703	3,301.6	29,897,182	9,055	3,301.6	30,214,775	9,152
Juntura SD 12	28.8	238,632	8,289	31.3	267,427	8,537	31.3	279,380	8,918	31.3	282,203	9,008
Nyssa SD 26	1,595.8	14,055,068	8,807	1,595.8	14,150,434	8,867	1,552.2	14,326,017	9,230	1,552.2	14,478,245	9,328
Annex SD 29	184.1	1,737,252	9,434	173.9	1,788,369	10,286	164.3	1,628,940	9,916	164.3	1,645,977	10,019
Malheur County SD 51	3.3	27,918	8,590	3.3	27,796	8,553	2.1	18,970	8,927	2.1	19,175	9,024
Adrian SD 61	464.0	4,206,952	9,066	464.0	4,227,681	9,111	429.3	4,075,592	9,494	429.3	4,118,102	9,593
Harper SD 66	241.6	2,301,448	9,526	314.7	2,958,264	9,400	314.7	3,074,534	9,769	314.7	3,105,758	9,868
Arock SD 81	45.5	469,759	10,316	45.5	465,603	10,225	51.3	536,496	10,456	51.3	541,401	10,552
Vale SD 84	1,224.0	10,885,970	8,894	1,200.6	10,847,826	9,035	1,082.9	10,254,267	9,470	1,082.9	10,360,498	9,568
Marion												
Gervais SD 1	1,763.4	15,481,788	8,780	1,880.6	16,602,620	8,828	1,880.6	17,049,211	9,066	1,880.6	17,229,715	9,162
Silver Falls SD 4J	4,590.7	41,353,808	9,008	4,590.7	41,772,988	9,100	4,438.5	42,044,547	9,473	4,438.5	42,475,613	9,570
Cascade SD 5	2,966.4	26,583,972	8,962	2,966.4	26,286,404	8,861	2,928.1	27,534,644	9,403	2,928.1	27,817,921	9,500
Jefferson SD 14J	1,088.8	9,711,243	8,920	1,052.1	9,481,896	9,013	1,058.3	9,917,872	9,372	1,058.3	10,020,385	9,468
North Marion SD 15	2,316.0	20,566,015	8,880	2,263.3	20,195,451	8,923	2,152.2	20,192,257	9,382	2,152.2	20,399,402	9,478
Salem-Keizer SD 24J	52,339.8	459,980,565	8,788	52,119.6	460,637,038	8,838	51,242.0	470,618,103	9,184	51,242.0	475,553,379	9,281
North Santiam SD 29J	2,685.0	23,363,390	8,701	2,685.0	23,096,761	8,602	2,555.2	23,206,848	9,082	2,555.2	23,451,970	9,178
St Paul SD 45	400.9	3,561,281	8,884	402.2	3,529,603	8,775	402.2	3,674,124	9,135	402.2	3,713,443	9,232

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Mt Angel SD 91	958.6	8,369,971	8,731	934.6	8,112,630	8,680	900.5	8,288,829	9,205	900.5	8,375,889	9,301
Woodburn SD 103	7,568.6	65,846,387	8,700	7,568.6	66,173,064	8,743	7,256.5	66,269,556	9,132	7,256.5	66,964,361	9,228
Morrow												
Morrow SD 1	3,108.3	26,983,419	8,681	3,108.3	26,998,288	8,686	3,073.2	27,911,883	9,082	3,073.2	28,208,186	9,179
Ione SD R2	339.3	3,135,087	9,239	332.9	3,102,905	9,320	299.5	3,016,509	10,070	299.5	3,045,865	10,168
Multnomah												
Portland SD 1J	57,825.4	512,821,659	8,868	57,825.4	517,936,436	8,957	57,554.2	540,911,233	9,398	57,554.2	546,463,422	9,495
Parkrose SD 3	3,920.5	34,668,875	8,843	3,894.0	34,132,368	8,788	3,806.9	35,653,392	9,365	3,806.9	36,018,124	9,461
Reynolds SD 7	14,439.1	130,221,995	9,019	14,240.2	128,202,315	9,003	14,137.7	134,708,130	9,528	14,137.7	136,081,998	9,625
Gresham-Barlow SD	14,236.9	127,442,073	8,952	14,167.4	127,600,400	9,007	13,943.8	129,959,270	9,320	13,943.8	131,309,277	9,417
Centennial SD 28J	7,712.0	68,841,220	8,927	7,610.3	69,414,848	9,121	7,487.1	70,593,317	9,429	7,487.1	71,319,247	9,526
Corbett SD 39	1,377.1	12,131,567	8,809	1,336.8	12,120,667	9,067	1,253.4	11,672,037	9,312	1,253.4	11,791,675	9,408
David Douglas SD 40	12,752.5	113,669,853	8,914	12,250.3	109,804,968	8,963	11,717.4	110,833,201	9,459	11,717.4	111,972,313	9,556
Riverdale SD 51J	729.3	6,353,176	8,711	729.3	6,287,653	8,621	694.7	6,427,690	9,252	694.7	6,495,411	9,350
Polk												
Dallas SD 2	3,850.9	34,161,506	8,871	3,809.7	33,875,671	8,892	3,727.5	35,185,785	9,440	3,727.5	35,546,211	9,536
Central SD 13J	3,964.5	35,441,243	8,940	3,964.5	36,006,844	9,082	3,814.3	36,614,321	9,599	3,814.3	36,982,223	9,696
Perrydale SD 21	465.3	4,026,234	8,653	465.3	4,032,592	8,667	461.2	4,179,347	9,061	461.2	4,223,894	9,158
Falls City SD 57	372.0	3,120,686	8,390	353.4	2,971,972	8,411	332.0	2,942,156	8,863	332.0	2,973,203	8,957
Sherman												
Sherman County SD	429.1	3,963,829	9,238	425.8	3,954,502	9,286	418.4	4,072,558	9,734	418.4	4,113,159	9,831
Tillamook												
Tillamook SD 9	2,692.0	23,669,685	8,793	2,692.0	24,076,074	8,944	2,606.7	24,120,683	9,253	2,606.7	24,370,050	9,349
Neah-Kah-Nie SD 56	1,035.5	9,342,454	9,022	1,035.5	9,480,639	9,155	927.4	8,983,153	9,686	927.4	9,073,204	9,783
Nestucca Valley SD	684.6	6,234,831	9,107	676.8	6,217,924	9,188	708.2	6,735,395	9,511	708.2	6,804,396	9,608
Umatilla												
Helix SD 1	327.0	2,847,310	8,707	325.8	2,819,403	8,655	314.8	2,872,425	9,124	314.8	2,902,886	9,221
Pilot Rock SD 2	472.5	4,140,980	8,764	449.2	3,928,738	8,747	434.3	3,963,363	9,126	434.3	4,005,485	9,223
Echo SD 5	427.1	3,656,861	8,563	432.7	3,751,130	8,669	432.7	3,900,108	9,013	432.7	3,941,542	9,109
Umatilla SD 6R	1,819.7	15,588,649	8,566	1,834.1	15,729,919	8,576	1,834.1	16,474,275	8,982	1,834.1	16,649,173	9,077
Milton-Freewater	2,183.4	19,025,971	8,714	2,083.4	18,009,525	8,644	2,068.1	18,593,601	8,990	2,068.1	18,792,046	9,086
Hermiston SD 8	7,069.2	60,397,858	8,544	7,069.2	60,393,777	8,543	6,821.2	61,233,526	8,977	6,821.2	61,885,186	9,072
Pendleton SD 16	3,608.5	31,854,378	8,828	3,600.2	31,881,429	8,855	3,540.8	32,787,372	9,260	3,540.8	33,133,358	9,358
Athena-Weston SD	759.0	6,784,265	8,938	749.6	6,749,110	9,003	714.2	6,659,917	9,325	714.2	6,729,869	9,423
Stanfield SD 61	725.9	6,176,091	8,508	725.9	6,296,783	8,675	727.5	6,808,092	9,358	727.5	6,877,046	9,453

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Ukiah SD 80R	114.7	1,060,063	9,239	107.4	997,233	9,288	108.9	1,051,783	9,663	108.9	1,063,148	9,767
Union												
La Grande SD 1	2,718.4	23,440,835	8,623	2,718.4	23,429,599	8,619	2,629.8	23,820,813	9,058	2,629.8	24,072,603	9,154
Union SD 5	500.9	4,388,066	8,761	500.9	4,438,324	8,862	493.0	4,546,776	9,223	493.0	4,595,107	9,321
North Powder SD 8J	445.5	3,966,234	8,903	437.9	3,869,309	8,837	419.2	3,869,126	9,231	419.2	3,910,071	9,328
Imbler SD 11	438.4	3,996,572	9,116	438.1	3,988,967	9,106	438.1	4,143,891	9,460	438.1	4,187,286	9,559
Cove SD 15	457.6	4,077,013	8,911	463.5	4,168,089	8,993	464.7	4,360,728	9,384	464.7	4,406,525	9,483
Elgin SD 23	552.8	4,525,472	8,186	552.8	4,699,196	8,500	574.2	5,081,556	8,815	574.2	5,113,773	8,906
Wallowa												
Joseph SD 6	437.8	4,006,237	9,150	453.6	4,283,522	9,443	453.6	4,433,555	9,774	453.6	4,477,953	9,872
Wallowa SD 12	327.9	2,915,981	8,893	327.9	3,016,076	9,199	325.0	3,104,188	9,551	325.0	3,135,517	9,648
Enterprise SD 21	579.0	5,133,639	8,866	557.6	5,077,495	9,106	528.1	5,011,979	9,491	528.1	5,063,375	9,588
Troy SD 54	27.5	262,399	9,528	28.5	280,917	9,843	28.5	291,984	10,231	28.5	295,063	10,339
Wasco												
South Wasco County	406.9	3,962,597	9,738	398.5	3,987,249	10,005	398.5	4,193,898	10,524	398.5	4,234,094	10,625
North Wasco County	3,654.4	32,286,371	8,835	3,641.7	32,351,857	8,884	3,552.2	32,851,663	9,248	3,552.2	33,195,751	9,345
Dufur SD 29	488.9	4,491,840	9,188	491.6	4,497,523	9,148	518.0	4,919,373	9,497	518.0	4,969,677	9,594
Washington												
Hillsboro SD 1J	24,830.2	223,744,359	9,011	24,750.9	225,632,785	9,116	24,849.0	235,509,936	9,478	24,849.0	237,911,091	9,574
Banks SD 13	1,296.4	11,532,245	8,895	1,296.4	11,652,706	8,988	1,233.6	11,742,970	9,520	1,233.6	11,862,534	9,616
Forest Grove SD 15	7,502.8	66,830,123	8,907	7,502.8	66,982,865	8,928	7,316.1	68,841,489	9,410	7,316.1	69,549,505	9,506
Tigard-Tualatin SD 23J	14,899.3	132,811,259	9,035	14,699.3	135,912,190	9,246	14,685.8	141,092,183	9,607	14,685.8	142,520,503	9,705
Beaverton SD 48J	48,839.6	436,183,949	8,931	48,839.6	437,930,386	8,967	47,987.2	450,417,550	9,386	47,987.2	455,095,275	9,484
Sherwood SD 88J	5,991.3	52,807,645	8,814	5,931.2	53,079,561	8,949	5,459.1	50,978,560	9,338	5,459.1	51,509,619	9,436
Gaston SD 511J	748.1	6,637,703	8,873	708.3	6,200,023	8,753	698.9	6,379,475	9,129	698.9	6,446,768	9,225
Wheeler												
Spray SD 1	151.6	1,508,699	9,951	149.1	1,553,328	10,419	152.2	1,645,493	10,811	152.2	1,660,709	10,911
Fossil SD 21J	1,135.7	9,711,498	8,551	1,488.4	12,794,965	8,596	1,547.0	13,835,941	8,944	1,547.0	13,985,947	9,041
Mitchell SD 55	731.8	6,322,039	8,639	1,679.3	14,322,391	8,529	1,741.4	15,504,421	8,903	1,741.4	15,671,255	8,999
Yamhill												
Yamhill Carlton SD 1	1,174.9	10,298,780	8,765	1,174.9	10,248,934	8,723	1,158.8	10,706,992	9,240	1,158.8	10,817,742	9,336
Amity SD 4J	1,036.4	9,102,330	8,782	1,030.4	9,029,213	8,763	949.1	8,793,863	9,266	949.1	8,886,069	9,363
Dayton SD 8	1,237.5	10,954,355	8,852	1,227.5	10,930,711	8,905	1,173.0	10,983,612	9,364	1,173.0	11,098,064	9,462
Newberg SD 29J	5,724.4	51,072,190	8,922	5,621.8	50,222,949	8,934	5,172.6	48,610,757	9,398	5,172.6	49,116,306	9,496
Willamina SD 30J	1,080.5	9,189,995	8,505	1,080.5	9,473,808	8,768	1,076.1	9,804,325	9,111	1,076.1	9,907,282	9,207

School District	2019-20			2020-21			2021-22 (SB 5514)			2022-23 (SB 5514)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
McMinnville SD 40	7,887.4	69,638,483	8,829	7,867.6	69,498,504	8,834	7,835.0	72,627,651	9,270	7,835.0	73,394,597	9,367
Sheridan SD 48J	1,191.1	10,147,164	8,519	1,145.4	9,794,387	8,551	1,145.4	10,289,149	8,983	1,145.4	10,396,772	9,077
Z Low ADMw Reserve	0.0	0	0	0.0	0	0	5,644.7	50,166,503	8,887	5,644.7	50,712,192	8,984

SD RevCom-2019-20 through 2022-23 SB 5514 \$9.3B CompareRpt

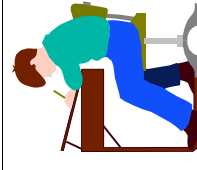
Notes:

Carve-outs (excluded from distribution): Facility Grant, Office of School Facilities and Healthy School (\$15 mil), Virtual School District (\$1.6 mil), Educator Advancement (\$41.2 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.85 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$110 mil), Local Option Equalization Grant (\$4 mil)

Simulation: 2021 #1 - 2019-20 through 2022-23 (SB 5514)

ESD FINANCE DISTRIBUTION (2019-20 through 2022-23)
 2021-23 SSF \$9.3 billion (SB 5514)

May 12, 2021
 Legislative Revenue



o State School Fund (SSF) for 2021-23 is \$9.3 billion. ESDs receive 4.5% of formula revenue available for distribution
 o Has minimum revenue per ESD per school year, fluctuating with SSF change
 o Carve-outs off the top of SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
 o Educator Advancement Council is funded by \$6.26 mil carve-out off the top of SSF and \$17.5 mil each from SD and ESD per biennium
 o Uses April 15, 2021 school data and estimates; Data subject to change as new information arrives

ESD	2019-20				2020-21				2021-22 (SB 5514)				2022-23 (SB 5514)			
	ADMw Extended	Formula Revenue	\$ per ADMw		ADMw Extended	Formula Revenue	\$ per ADMw		ADMw Extended	Formula Revenue	\$ per ADMw		ADMw Extended	Formula Revenue	\$ per ADMw	
State	702,788	\$286,445,630	\$408		708,250	\$289,935,325	\$409		696,678	\$300,190,282	\$431		696,678	\$303,392,732	\$435	
Clackamas ESD	69,439	28,021,424	404		69,482	28,602,693	412		68,462	29,677,291	433		68,462	29,999,160	438	
South Coast ESD	16,014	6,462,329	404		17,085	7,191,397	421		16,609	7,332,371	441		16,609	7,411,895	446	
High Desert ESD	34,515	13,928,064	404		34,500	14,024,880	407		34,238	14,642,123	428		34,238	14,800,926	432	
Douglas ESD	16,794	6,776,875	404		16,731	6,473,855	387		16,197	6,597,027	407		16,197	6,668,576	412	
North Central ESD	2,998	1,416,416	472		4,340	1,752,000	404		4,440	1,882,055	424		4,440	1,902,467	428	
Grant ESD	1,519	1,416,416	933		1,528	1,416,416	927		1,496	1,479,368	989		1,496	1,479,368	989	
Harney ESD Region XVII	2,890	1,416,416	490		3,468	1,416,416	408		3,534	1,479,368	417		3,534	1,490,244	422	
Southern Oregon ESD	61,239	24,712,509	404		61,381	24,685,521	402		60,412	25,534,344	423		60,412	25,811,280	427	
Jefferson ESD	4,897	1,976,285	404		4,744	1,911,509	403		4,668	1,982,596	425		4,668	2,004,098	429	
Lake ESD	1,776	1,416,416	798		1,816	1,416,416	780		1,878	1,479,368	788		1,878	1,479,368	788	
Lane ESD	55,265	22,301,492	404		55,584	22,577,349	406		54,683	23,305,920	426		54,683	23,558,687	431	
Linn Benton Lincoln ESD	44,668	18,025,138	404		47,763	19,230,770	403		47,342	20,033,417	423		47,342	20,250,692	428	
Malheur ESD Region 14	7,539	3,042,197	404		7,607	3,162,893	416		7,288	3,170,175	435		7,288	3,204,557	440	
Willamette ESD	104,480	42,161,969	404		104,204	41,942,096	402		101,659	43,057,943	424		101,659	43,524,933	428	
Multnomah ESD	112,760	45,503,241	404		112,044	45,741,812	408		110,595	47,696,957	431		110,595	48,214,260	436	
InterMountain ESD	31,275	12,620,568	404		31,774	12,477,309	393		31,291	12,959,641	414		31,291	13,100,196	419	
Region 18 ESD	1,323	1,416,416	1,071		1,368	1,416,416	1,036		1,335	1,479,368	1,108		1,335	1,479,368	1,108	
Columbia Gorge ESD	9,656	3,896,663	404		9,546	3,894,932	408		9,372	4,012,273	428		9,372	4,055,788	433	
Northwest Regional ESD	123,742	49,934,796	404		123,284	50,600,646	410		121,179	52,388,679	432		121,179	52,956,867	437	

ESD

2019-20

2020-21

2021-22 (SB 5514)

2022-23 (SB 5514)

Notes:

Carve-outs (excluded from distribution): Facility Grant, Office of School Facilities and Healthy School (\$15 mil), Virtual School District (\$1.6 mil), Educator Advancement (\$41.2 mil), TAG and Speech-Language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.85 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$110 mil), Local Option Equalization Grant (\$4 mil)

ESDRev 2019-20 through 2022-23 SB 5514 \$9.3B CompareRpt