



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Office of the Governor



Kate Nass

Department of Administrative Services

Chief Financial Office

April 24, 2023



Office of the Governor

2023-25 Governor's Budget Overview

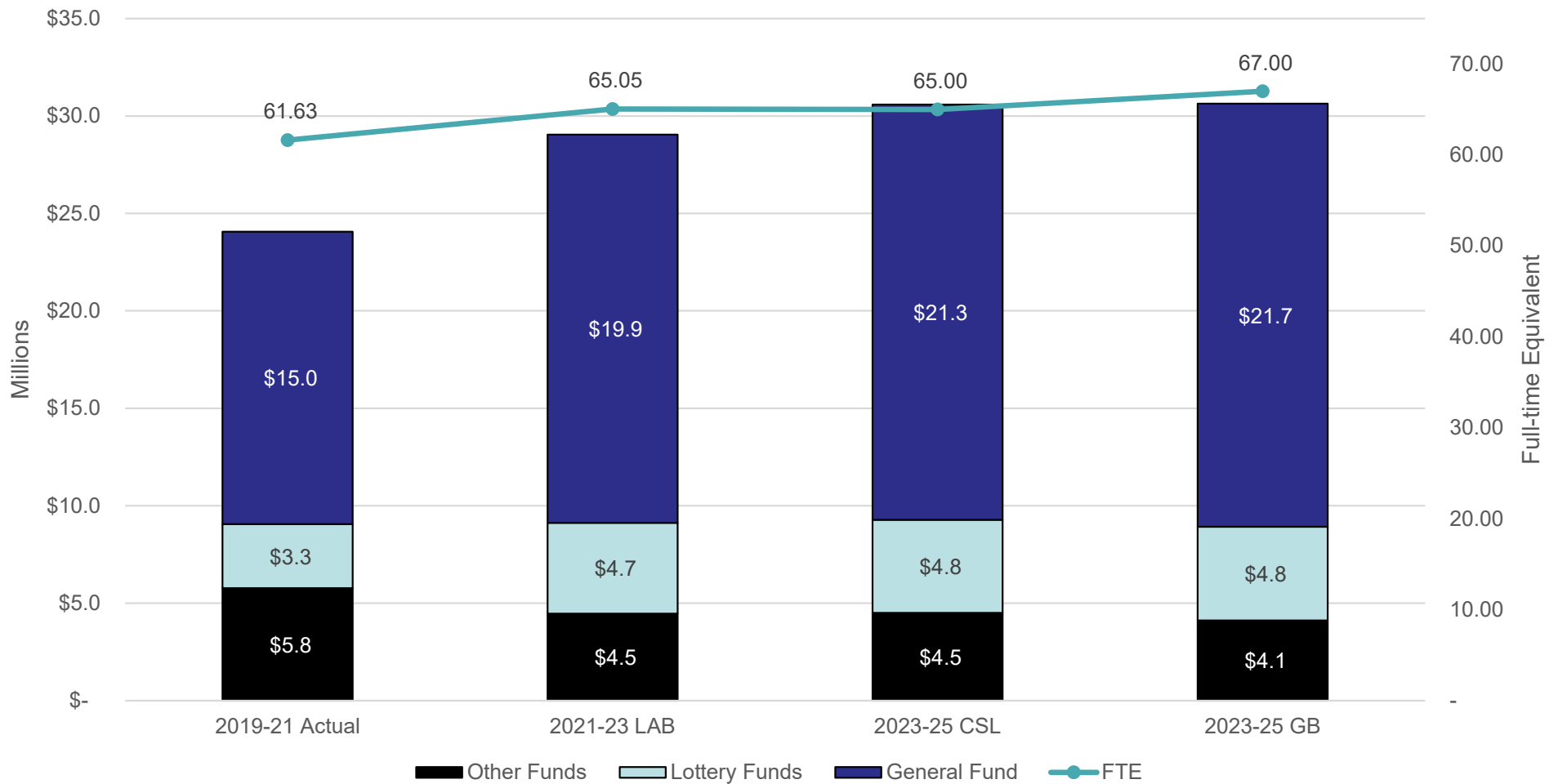
- **Mission focused**
 - Housing and Houselessness
 - Mental Health and Addiction Care
 - Education and Child Care





Office of the Governor

Expenditure History + 2023-25 Governor's Budget

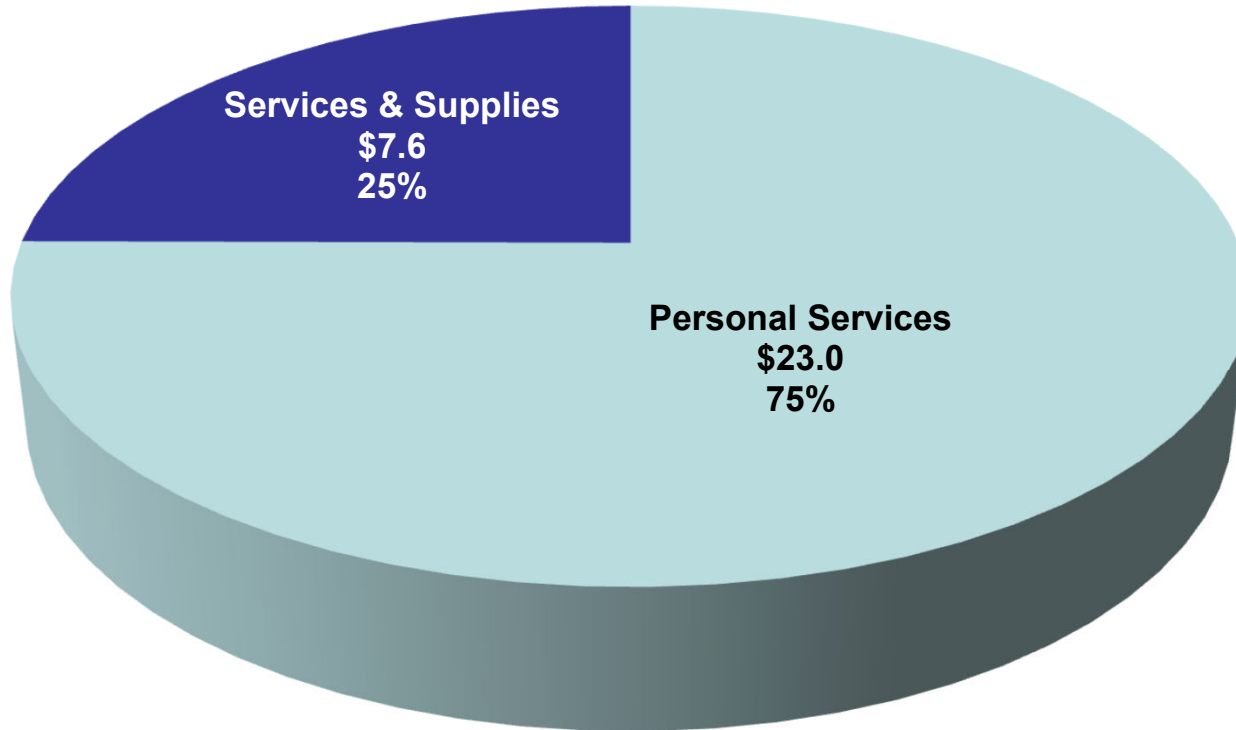




Office of the Governor

2023-25 Governor's Budget

Agency Budget by Expenditure Category (in millions)





Office of the Governor

2023-25 Governor's Budget

- Governor's Recommended Budget continues current programs for the Office and adds staffing dedicated to key policy areas
 - Housing and Homelessness
 - Behavioral Health
 - Continues State Wildfire Programs Director - SB 762 (2021)
- Transfers Cultural Change Director to the Department of Administrative Services
- Increases vacancy savings





QUESTIONS?

