

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 5046 - 1

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: April 6, 2023

Measure Description:

Provides continuing expenditure authority for agencies without legislatively approved budgets by July 1, 2023.

Government Unit(s) Affected:

Statewide

Summary of Fiscal Impact:

Costs related to the measure are indeterminate at this time but anticipated to be minimal - See explanatory analysis.

Analysis:

HB 5046 - 1 provides for continuing funding and limitation authority for agencies without a 2023-25 legislatively adopted budget at the end of the 2021-23 biennium. This measure allows state agencies without approved budgets for the 2023-25 biennium to spend money from July 1, 2023 through September 15, 2023, at the same level as a designated quarter of the 2021-23 biennium.

Under this measure, most agencies may continue spending at the same level as the last quarter of the 2021-23 biennium, until September 15, 2023. There are provisions to allow the Department of Human Services and the Oregon Health Authority to continue spending at the same level as an earlier quarter of the 2021-23 biennium due to the nature of these agency's budgets.

It is unknown which, if any agencies, will not have approved budgets by the end of the biennium, so the fiscal impact of this measure is indeterminate. It is important to note that the amount that an agency is authorized to spend under this continuing resolution does count toward the agency's total 2023-25 budget, once approved.

This measure declares an emergency and takes effect on July 1, 2023.