

## **SUBCOMMITTEE RECOMMENDATION**

### **SB 5508 Employment Relations Board**

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To: Ways and Means Full Committee  
From: General Government Subcommittee  
Carrier: Senator Campos

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SB 5508 is the budget bill for the Employment Relations Board.

The Board's mission is to promote workplace stability and reduce labor-management disputes that may disrupt public services by providing labor mediation, bargaining training, and facilitation services. The Board also conducts contested case hearings, union representation elections, and labor appeal cases.

The Subcommittee approved a total budget of \$6 million, which includes a General Fund budget of \$3.4 million and an Other Funds budget of \$2.7 million dollars. The budget includes 13 positions (13.00 FTE). The budget is 3% less than the current service level budget.

The budget includes a reduction in rent to reflect savings realized from moving the agency from a privately owned building to the state-owned General Services Building.

The Subcommittee approved the Board's key performance measures and targets.

The General Government Subcommittee recommends SB 5508 be amended by the –2 amendment and be reported out do pass, as amended.