



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET Water Resources Department



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Water Resources Department

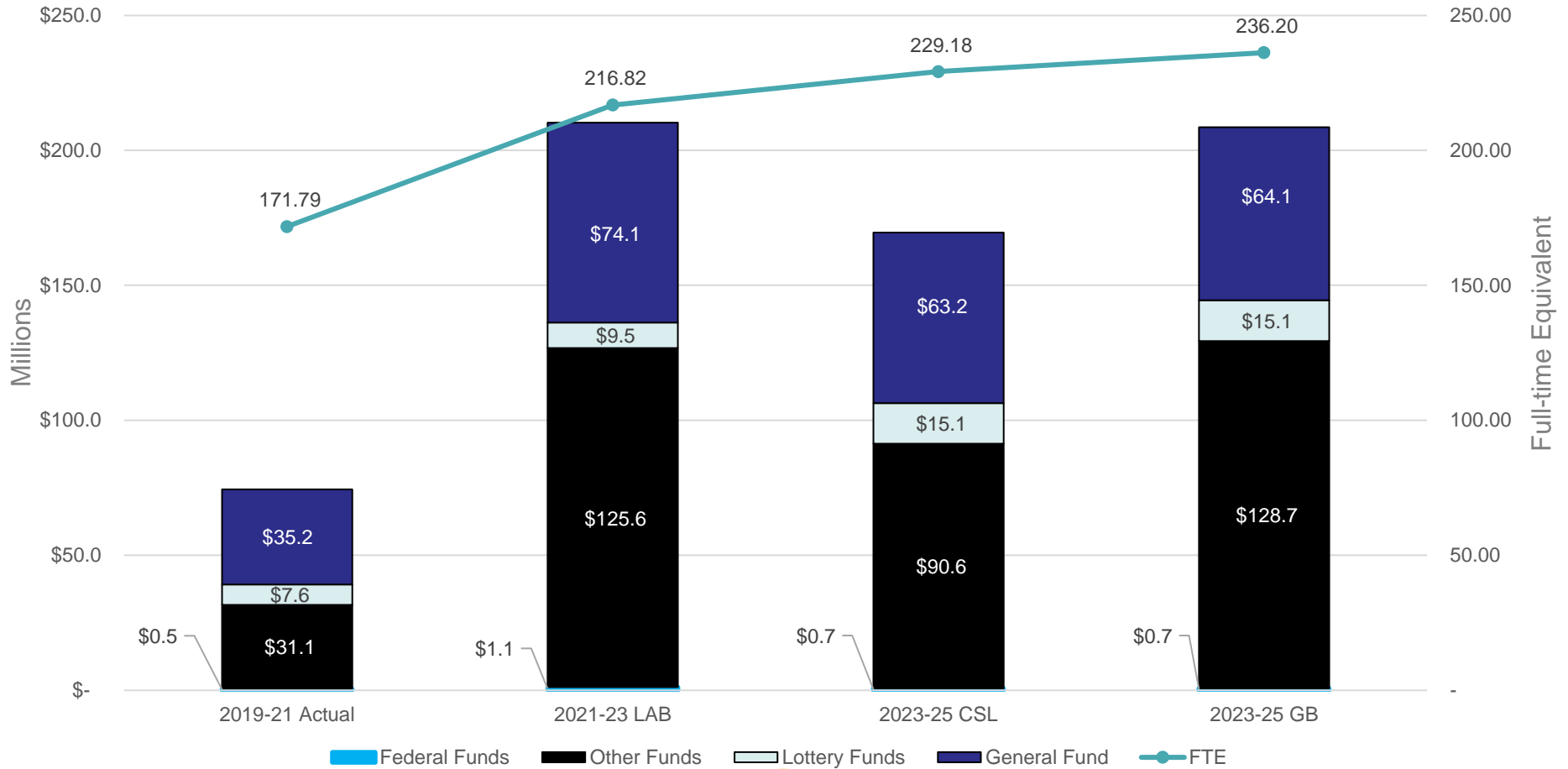
2023-25 Governor's Budget Overview

- Water scarcity being felt throughout Oregon
- Significant increases in funding starting in the 2021-23 biennium
- Focus on supporting the water needs of Oregonians through improved data





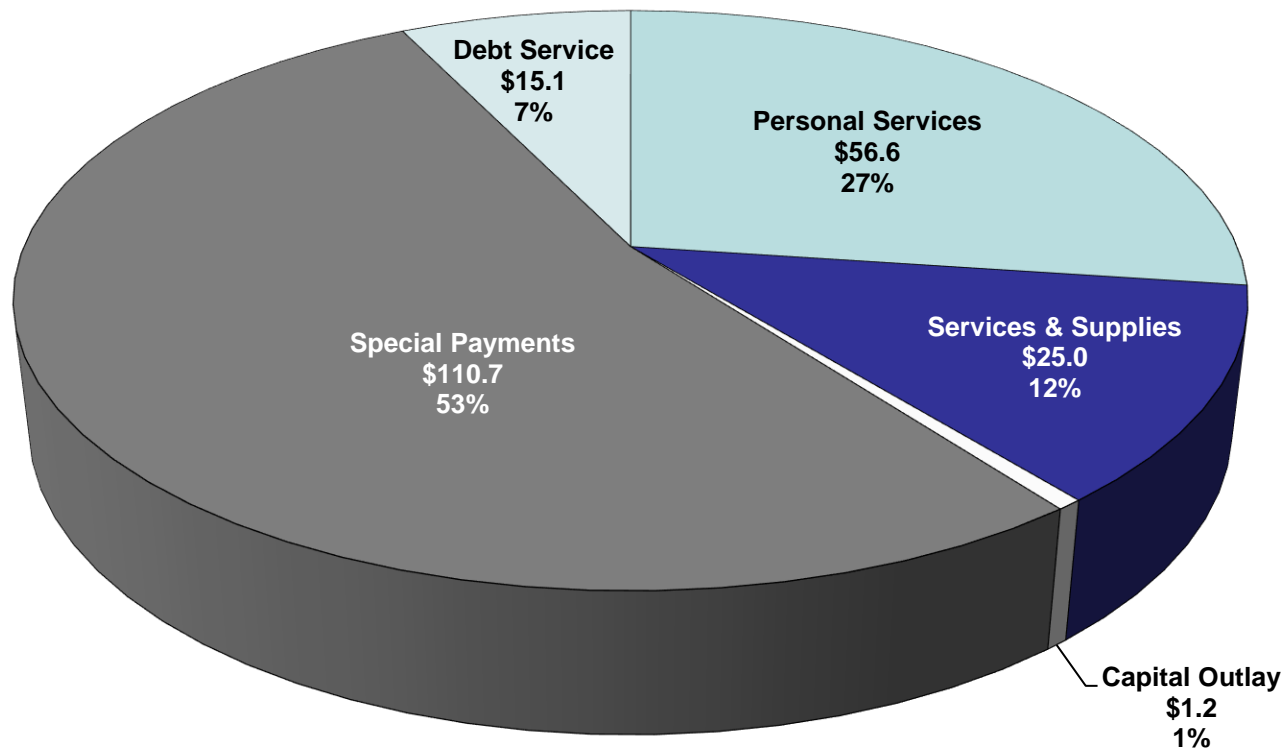
Water Resources Department Expenditure History + 2023-25 Governor's Budget





Water Resources Department 2023-25 Governor's Budget

Agency Budget by Expenditure Category (in millions)





Water Resources Department

2023-25 Governor's Budget/Revisions

Investments

- Four positions and updating statewide Water Availability Reporting System
- Five positions to address backlog
- One position for Integrated Water Resources Strategy Coordination
- Facilitation for Confederated Tribes Umatilla Indian Reservation water rights
- Carryforward of ARPA Funding for grants and technical support

Reductions

- Vacancy rate to 10 percent
- Elimination of three positions





QUESTIONS?

