

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 915**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Emily Coates

Reviewed by: John Borden

Date: 3/30/2023

Measure Description:

Creates Deadly Force Prosecutions Unit within Criminal Justice Division of Department of Justice.

Government Unit(s) Affected:

Department of Justice

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Justice		
General Fund		
Personal Services	\$982,502	\$0
Services and Supplies	\$285,209	\$0
Total General Fund	\$1,267,711	\$0
Total Fiscal Impact	\$1,267,711	\$0
<i>Total Positions</i>	4	0
<i>Total FTE</i>	3.50	0.00

Analysis:

The measure appropriates an unspecified amount of General Fund to the Department of Justice (DOJ) for establishing the Deadly Force Prosecutions Unit within the Criminal Justice Division. The Deadly Force Prosecutions Unit is designed to specialize in the investigation and prosecution of cases involving law enforcement use of force that results in deaths. The measure is effective January 1, 2024.

Department of Justice

DOJ reports that two Senior Assistant Attorney General positions (1.50 FTE), one Criminal Investigator (0.75 FTE), and one Paralegal (0.75 FTE) would be necessary for establishing the specialized unit. DOJ estimates the cost for these positions and service and supplies will be \$1.2 million General Fund for the 2023-25 biennium. The Legislative Fiscal Office notes that the measure provides funding on a one-time basis therefore, the fiscal impact statement assumes costs will only be incurred in the 2023-25 biennium.

This measure has a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.