
Oregon Health Authority

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David Baden, Interim Director



OREGON HEALTH AUTHORITY
Director's Office

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New Non-POP Health Investments

Disrupt the Homelessness / Jail / OSH Pipeline

- Case Management for Homeless Patients Discharged from Oregon State Hospital – \$6.0 M GF
- Jail Diversion and Enhanced Civil Commitment Services – \$10.0 M GF
- Psychiatric Residential Treatment Facilities – \$2.3 M GF
- Behavioral Health Coordination Center – \$1.5 M GF
- Community Acute Psychiatric Capacity – \$100.0 M OF

Decrease Preventable Deaths

- 988 Line Charge – \$37.0 M OF
- Harm Reduction Clearinghouse – \$40.0 M OF
- Child & Adult Substance Use Disorder Facilities – \$15.0 M GF

Stabilize, Support and Diversify the Workforce

- Continue Behavioral Health Rate Increases – \$127.4 M GF
- Healthcare Provider Incentive Program – \$20.0 M GF

Increase Coverage and Access to Care

- Healthier Oregon Program – \$500.0 M GF
- Essential Worker Healthcare Trust – \$10.0 M GF, \$25.0 M TF
- Fee-For-Service Dental Rate Increase – \$1.5 M GF, \$4.2 M TF

Oregon State Hospital

- Response to CMS Review – \$4.2 M GF
- Complex Case Management – \$4.2 M GF
- Junction City Unit Remodel – \$5.0 M OF

Public Health

- Contaminated Fish Consumption Study – \$1.0 M GF

Case Management for Houseless Patients Discharged from Oregon State Hospital

- Funds evidenced-based transition case management such as Critical Time Intervention (CTI)
- Evidence Based Programs like CTI are short-term interventions for people adjusting to a “critical time” of transition in their lives
- Targeted and highly effective for individuals experiencing Severe and Persistent Mental Illness and Homelessness

General Fund	Total Funds
\$6.0 M	\$6.0 M

Jail Diversion and Enhanced Civil Commitment Services

- Funding to enhance services for patients in the civil commitment process before they are committed
- An additional \$4.9 M GF for related services is in POP 415, Adult Intensive Services & Diversion

General Fund	Total Funds
\$10.0 M	\$10.0 M

Psychiatric Residential Treatment Facilities

- Funds expansion of youth psychiatric residential treatment programs, including:
 - Building new spaces for these services using current best practices
 - Renovating existing buildings to increase capacity of these programs
- Serves youth ages 5–18 with severe mental health needs which present as a significant safety risk to themselves or to others

General Fund	Total Funds
\$2.3 M	\$2.3 M

Behavioral Health Coordination Center

- Led by Oregon Health Sciences University
 - Launched with \$1.5 million state funding in 2022
 - Additional \$800,000 congressional appropriation
- Provides clinicians a real-time view of occupancy, demand and available placement options for behavioral health patients
- Will increase efficiency, streamline coordination and identify specific bottlenecks that can be addressed

General Fund	Total Funds
\$1.5 M	\$1.5 M

Community Acute Psychiatric Capacity

- Funding to support increased community capacity for acute mental health needs
- The Governor has directed OHA to launch a statewide assessment and plan for mental health, substance use and recovery services, treatments and supports to be completed by the end of this year.
- Assessment builds on the OHSU/PSU School of Public Health Substance Use Disorder analysis completed in 2022.
- Goal to build a 5-year-plan to build out the continuum of care so that every Oregonian can access what they need when they need it.

General Fund	Total Funds
\$0 M	\$100.0 M – Lottery Bonds

Child and Adult Substance Use Disorder Facilities

- Funding to address gaps identified in OHSU Gaps Analysis – Oregon has *less than half* of the services and supports needed
- Targeted Investment to address estimated gaps:
 - Residential Community Centers (94% Gap)
 - Inpatient (60% Gap)
 - Residential Detox (27% Gap)

General Fund	Total Funds
\$15.0 M	\$15.0 M

988 Line Charge

- The 988 Call Center was launched in Oregon in 2022
 - Provides immediate behavioral health services to anyone in need
 - Connects people with Mobile Crisis Services as necessary
 - Offers an alternative to law enforcement response
- Proposed 40-cent per phone line charge to provide sustained funding for 988 services
 - Similar to the phone line charge for 911 services

General Fund	Other Funds	Total Funds
(\$37.0 M)	\$37.0 M – Line Charge	\$0 M

Harm Reduction Clearinghouse

- The Harm Reduction Clearinghouse is a critical part of the Save Lives Oregon / Salvando Vidas Oregon initiative
 - Increases equitable access to harm reduction interventions and supplies in communities experiencing high overdose rates
 - Developed with community members to get no-cost life-saving supplies to people at risk of overdose and infections
- Clearinghouse purchases supplies in bulk and ships them to participating entities via DAS
- In 2022, over 195,000 doses of naloxone distributed to 186 agencies
- Since 2020, over 5,000 bystander opioid overdose reversals using the project's naloxone have been reported

General Fund	Total Funds
\$0 M	\$40.0 M – Opioid Settlement

Continue Behavioral Health Rate Increases

- Maintains the average of 30% increases in Medicaid rates for behavioral health providers
 - Implemented in 2021-2022 via HB 5202 and Emergency Board funding
 - CMS approved the increases in November 2022
 - Increased rates for both FFS and CCO providers
- Designed to boost funding for behavioral treatment, expand access, and enable providers to better support the behavioral health workforce

General Fund	Total Funds
\$127.4 M	\$127.4 M

Healthcare Provider Incentive Program

- Established in 2017 by HB 3261, and includes:
 - Health Care Provider Incentive Loan Repayment Program, to support underserved communities in their recruitment and retention of high quality providers who serve patients regardless of their source of coverage
 - Primary Care Loan Forgiveness, for students to receive funding during their education in exchange for a future service obligation in a rural or remote area in Oregon
 - Rural Insurance Subsidy, to support and stabilize the health care workforce in rural and remote areas of Oregon by providing partial payments for their medical professional liability insurance
- Proposed funding doubles the current program budget

General Fund	Total Funds
\$20.0 M	\$20.0 M

Healthier Oregon Program

- HB 3352 opened access to full OHP coverage for people living in Oregon who:
 - Meet income and other criteria
 - Do not qualify for full OHP benefits because of their immigration status, and
 - Are 19-25 years old or 55 years and older
- Over 14,000 adults and 7,000 children/youth are enrolled in OHP via HOP (as of November 2022)
- Proposed funding would expand coverage further

General Fund	Total Funds
\$500.0 M	\$500.0 M

Essential Worker Healthcare Trust

- Provides access to health coverage for employees in the long term care sector, including skilled nursing facilities, assisted living and residential care facilities, developmental disability group homes, and in-home care agency staff
 - These employees provide essential services, in high demand, often at low wages
 - Employers have had challenges recruiting and retaining the workforce
- More than 2,000 employees and about 500 dependents enrolled during the initial enrollment period in Fall 2022
- For enrollees, average deductible was reduced by 67% and average out-of-pocket maximum as reduced by 70%
- Additional funding would help enroll closer to all 9,000 employees in this sector

General Fund	Total Funds
\$10.0 M	\$10.0 M

Fee-For-Service Dental Rate Increase

- Many FFS members of OHP face challenges accessing oral health services
- Low FFS dental rates have been identified as a significant driver discouraging providers from enrolling with OHP and accepting FFS patients
- Funding would increase FFS dental rates to levels comparable to the current CCO cap rate pricing schedule

General Fund	Total Funds
\$1.5 M	\$1.5 M

OSH: Response to CMS Review

- 2022 Plan of Correction in response to Centers for Medicare and Medicaid Services (CMS) Identified Deficiencies
 - Enhanced safety related to items possessed by patients
 - Improved patient grievance process
 - New incident reporting process
 - Increasing patient to staff ratios on outings outside of the hospital
 - Maintaining Quality Management Processes
- Initial funding provided by Emergency Board is being rolled up into new biennium

General Fund	Total Funds
\$4.2 M	\$4.2 M

OSH: Complex Case Management

- Positions to provide the care and treatment for an extremely complex patient, while ensuring the safety of staff and patient

General Fund	Total Funds
\$4.2 M	\$4.2 M

OSH: Junction City Unit Remodel

- Construction to provide a single capacity unit for patients exhibiting symptoms that cannot be treated within the overall patient population and require specialized care
- Supports the Complex Case Management unit
- Bond financed

General Fund	Total Funds
\$0 M	\$5.0 M – Capital Construction

Contaminated Fish Consumption Study

- Funds an investigation of contaminated fish consumption in the Lower Columbia basin
 - Results of the investigation will inform people who consume fish from these rivers of potential health impacts
 - Particularly important to subsistence fisherpeople and Native American tribes that consume fish from the basin
- Intended to be funded with receipts from the \$698 million settlement DOJ won from Monsanto for polluting Oregon with PCBs

General Fund	Total Funds
\$1.0 M	\$1.0 M

Thank You

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