



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET Public Utility Commission



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Department of Administrative Services
Chief Financial Office
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Public Utility Commission

2023-25 Governor's Budget Overview

- **Emerging Issues**
 - Changing role in regulation
 - Recruitment challenges in specialized roles





Public Utility Commission

2023-25 Governor's Budget

- The Governor's budget maintains current operations and:
 - Includes classification changes/outourcing to meet increased workload
 - Funds maintenance costs
 - Addresses anticipated travel needs
 - Include statewide adjustments

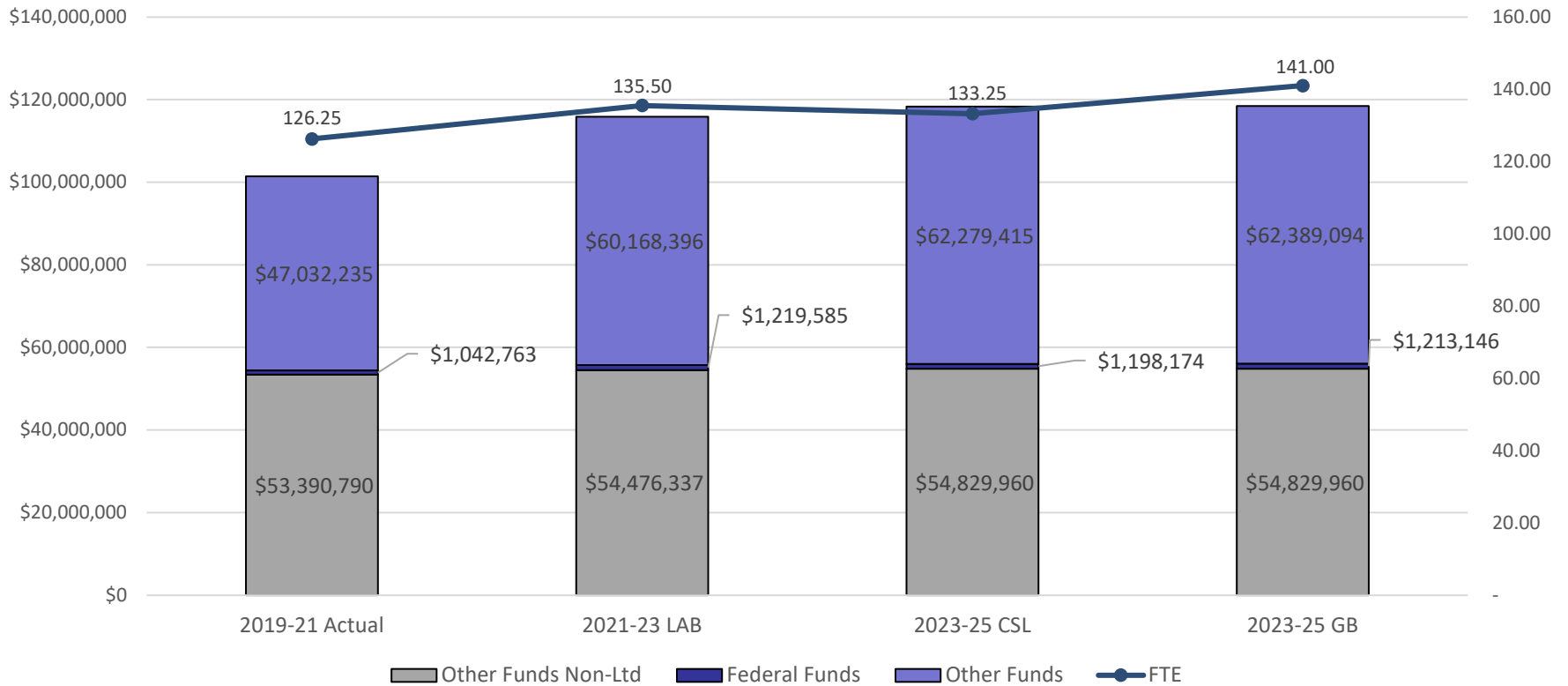




Public Utility Commission

Expenditure History + 2023-25 Governor's Budget

Agency Expenditure History

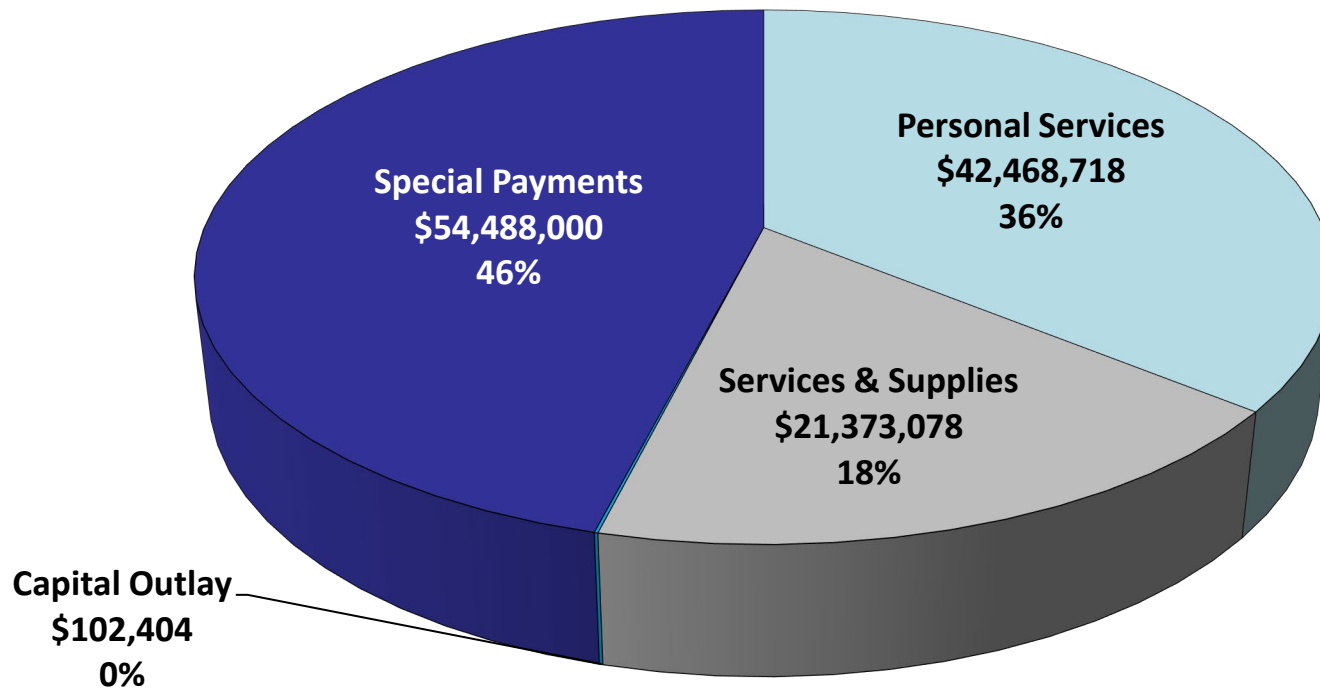




Public Utility Commission

2023-25 Governor's Budget

Agency Budget by Expenditure Category

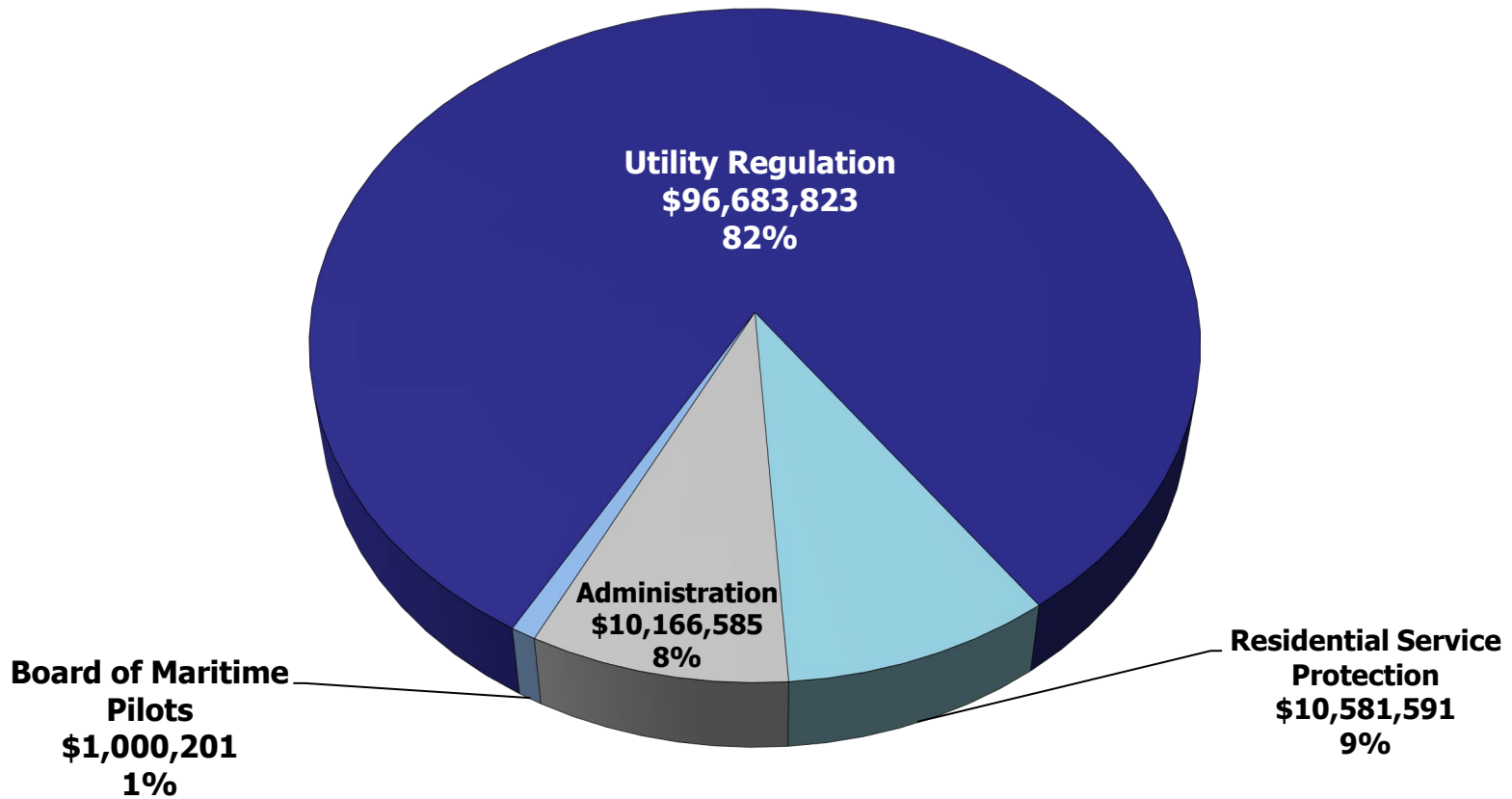




Public Utility Commission

2023-25 Governor's Budget

Governor's Budget by Agency Program





THANK YOU

