

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2948 - 2**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Directs Oregon Department of Emergency Management to develop and implement program to award grants for fairgrounds used as emergency evacuation sites.

Government Unit(s) Affected:

Counties, Cities, Department of Emergency Management

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Emergency Management		
General Fund		
Personal Services	\$341,569	\$0
Services and Supplies	\$47,346	\$0
Special Payments	\$19,611,085	\$0
Total Fiscal Impact	\$20,000,000	\$0
<i>Total Positions</i>	2	0
<i>Total FTE</i>	1.75	0.00

Analysis:

The measure provides a one-time \$20 million General Fund appropriation to the Oregon Department of Emergency Management (ODEM) in the 2023-25 biennium for developing and implementing a program for awarding grants to improve power, water, telecommunications, and sewer of fairgrounds that are used as emergency evacuation sites by local governments. Provisions of the measure are repealed on January 2, 2027 and, takes effect on the 91st day after sine die.

The fiscal impact for ODEM is \$20 million General Fund for the 2023-25 biennium, which includes ODEM's programmatic expenses for developing and implementing the grant program. The estimated costs for ODEM to implement the measure include two positions: a Program Analyst 3 to develop and manage the new grant program and one Administrative Specialist 1 to provide administrative support to the program. However, LFO notes that as a new agency, ODEM does not currently have the same level of capacity for administrative functions and has had to reprioritize the work of existing positions. While the funding provided in the measure is one-time, ODEM anticipates any positions would need to extend beyond the 2023-25 biennium to track progress of grant projects.

There is no fiscal impact for counties. LFO requested, but has not received, fiscal impact information from cities. In absence of this information, the fiscal impact to cities is indeterminate. If fiscal impact information is provided by cities, LFO will issue a revised fiscal impact statement. This measure has a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the state's General Fund.