



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Department of Emergency Management



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Department of Administrative Services

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Oregon Department of Emergency Management 2023-25 Governor's Budget Overview

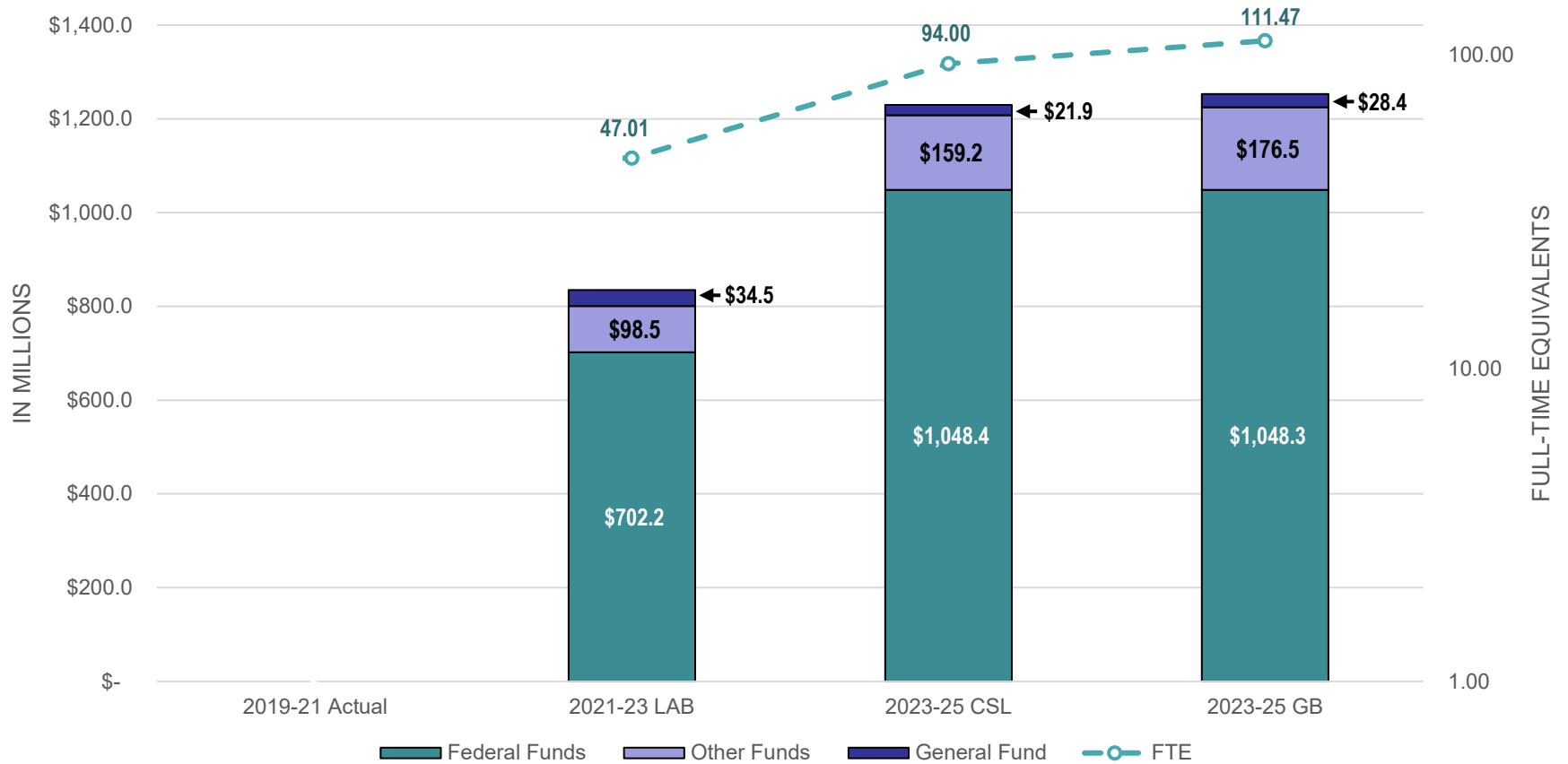
- **New agency established July 1, 2022**
 - One-Year of funding
 - Operational and structure gaps
 - Cost allocation

- **Cash flow and cost allocation**
 - Emergency response
 - Federal reimbursement timelines
 - FEMA process management





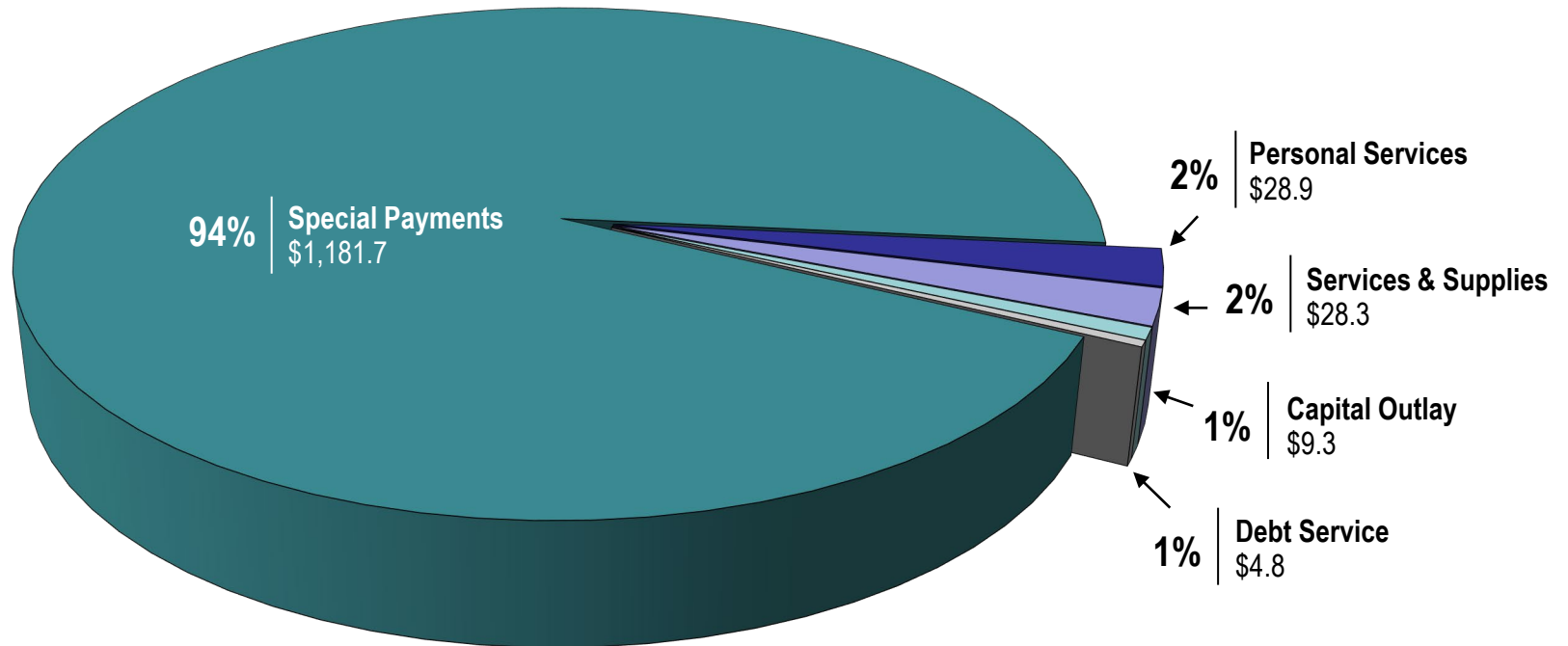
Oregon Department of Emergency Management Expenditure History + 2023-25 Governor's Budget





Oregon Department of Emergency Management 2023-25 Governor's Budget

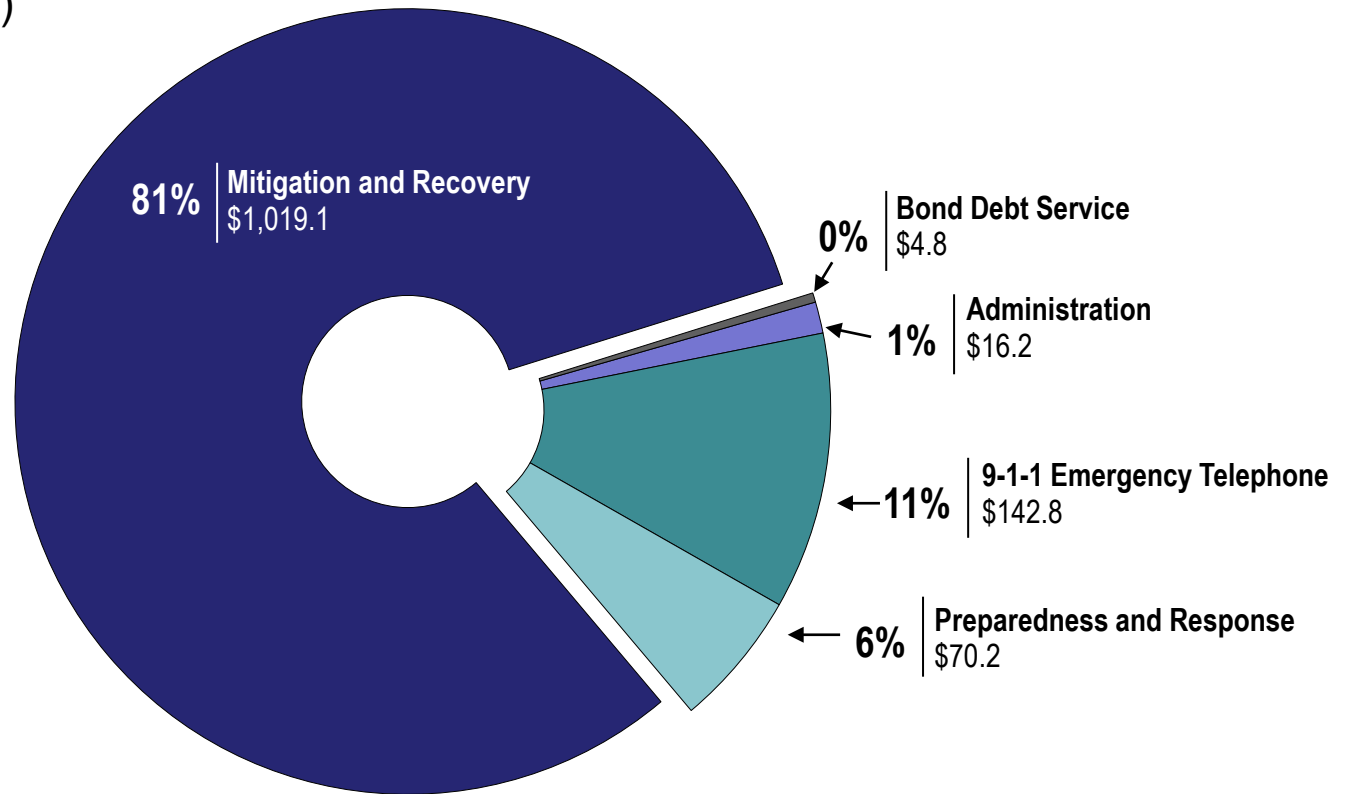
Agency Budget by Expenditure Category (in millions)





Oregon Department of Emergency Management 2023-25 Governor's Budget

Governor's Budget by Agency Program (in millions)





Oregon Department of Emergency Management Revenue Sources

- **Federal Funds revenue sources:**
 - Federal Emergency Management Agency (FEMA) grants
 - U.S. Department of Homeland Security (DHS) grants
- **Other Funds revenue sources:**
 - General obligation bonds for State Preparedness and Incident Response Equipment (SPIRE) grants
 - Communications Excise Tax





Oregon Department of Emergency Management Governor's Budget Investments

- **Strengthen new agency operations and structure**
 - Close operational gaps and complete establishment
 - Prepare for Oregon Emergency Response System (OERS) transfer
 - Align positions into appropriate program budgets

- **Build statewide emergency framework**
 - Coordination Center staffing for response and training exercises
 - Regional coordination alignment
 - Recovery funding audit and monitoring
 - Support diversity and equity work to provide culturally specific communications
 - Fund shift staffing for state emergencies





Oregon Department of Emergency Management Governor's Budget Investments

- **Continue conversations on statewide risk reduction**
 - 25% state match for 75% Federal Funding on mitigation projects
 - Carry forward remaining Other Funds expenditure limitation for \$20.0 million one-time mitigation investment made in 2021-23
(deposited in the Oregon Local Disaster Loan and Grant account)





Oregon Department of Emergency Management Reductions

- **Reductions**

- Abolish one unfilled position in Administration
- Reduce inflationary increase on Services and Supplies funding





QUESTIONS?

