FISCAL IMPACT OF PROPOSED LEGISLATION

82nd Oregon Legislative Assembly – 2023 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Haylee Morse-Miller Reviewed by: April McDonald Date: March 28, 2023

Measure Description:

Directs Oregon Department of Agriculture to conduct a study on the economic competitiveness of Oregon agriculture.

Government Unit(s) Affected:

Department of Agriculture

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Agricultu	re	
General Fund		
Services and Supplies	\$495,000	\$0
Total General Fund	\$495,000	\$0
Total Fiscal Impact	\$495,000	\$0
Total Positions	0	0
Total FTE	0.00	0.00

Analysis:

HB 3244 - 2 directs the Oregon Department of Agriculture (ODA) to conduct an analysis of the economic competitiveness of Oregon's agricultural sector, and submit a report on the analysis to a committee or interim committee of the Legislative Assembly related to agriculture by September 15, 2024. The measure outlines various topics to be considered in the analysis and directs ODA to consider input from stakeholders representing a diversity of Oregon's agricultural sector; and to include recommendations to form the basis of a new or revised strategic road map to ensure agricultural competitiveness. The report requirements sunset December 31, 2024, and the measure takes effect the 91st day after the Legislature adjourns sine die.

ODA would contract for the reporting work required under this measure, and estimates costs of \$495,000 General Fund given the broad scope of requirements for the report.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of the impact on the state's General Fund.

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