

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2320 - 1

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

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### Measure Description:

Establishes Juvenile Justice Policy Commission within Oregon Criminal Justice Commission.

### Government Unit(s) Affected:

Confederated Tribes of Grand Ronde, Confederated Tribes of Siletz, Confederated Tribes of Warm Springs, Criminal Justice Commission, Department of Education, District Attorneys, Burns Paiute Tribe, Counties, Office of the Governor, Legislative Assembly, Confederated Tribes of Umatilla Indian Reservation, Department of Human Services, Public Defense Services Commission, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Coquille Indian Tribe, Cow Creek Band of Umpqua Indians, Klamath Tribes, Oregon Youth Authority, Judicial Department

### Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

### Analysis:

The measure establishes the Juvenile Justice Policy Commission (JJPC) within the Criminal Justice Commission (CJC). The JJPC consists of 17-members, four of which are members of the legislature, and is directed to evaluate the juvenile justice system at state and local levels for improvements in law, policy, practice, resource allocation, youth outcomes and system disparities. The JJPC is required to meet at least four times per year and requires CJC to provide staff to support the Commission. The JJPC is required to provide a report to the Legislative Assembly by September 1st of every even-numbered year; this requirement is repealed on January 2, 2025.

The measure allows for all JJCP voting members to be reimbursed for travel and other necessary expenses. Legislative members may be reimbursed from funds appropriated to the Legislative Assembly, and members employed by the State of Oregon may be reimbursed from funds available to the commission. Voting members who are not employed by the State of Oregon are entitled to compensation and reimbursed for expenses pursuant to ORS 292.495. The initial terms of JJPC voting members are staggered and are repealed January 2, 2029.

The measure provides an unspecified, one-time General Fund appropriation to CJC for research, policy consultation, and support of the JJPC in the 2023-25 biennium. The measure is effective January 1, 2024.

The Legislative Fiscal Office notes that the measure identifies the Council of State Governments as the administrator of the JJPC, however the JJPC is established within CJC.

CJC anticipates the fiscal impact of the measure is \$397,532 General Fund for two positions (1.50 FTE) and associated costs for the 2023-25 biennium. CJC estimates the need for one Program Analyst 4 to oversee the administrative duties of the JJPC and one Research Analyst 4 to provide support to the Program Analyst 4 and act as the primary conduit for juvenile justice research. The Legislative Fiscal Office notes that while the funding provided in the measure is one-time, CJC anticipates the positions would extend beyond the 2023-25 biennium. Additionally, the costs related to compensation and reimbursement of JJPC members is indeterminate and will

vary based on the number of meetings and locations relative to the participating members.

There is a minimal fiscal impact for the Legislative Assembly, Oregon Youth Authority, Oregon Judicial Department, Office of the Governor, and Department of Education.

There is no fiscal impact for the Department of Human Services, Public Defense Services Commission, Confederated Tribes of Grand Ronde, Confederated Tribes of Siletz, Confederated Tribes of Warm Springs, Burns Paiute Tribe, Confederated Tribes of Umatilla Indian Reservation, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Coquille Indian Tribe, Cow Creek Band of Umpqua Indians, Klamath Tribes, District Attorneys, or counties.

This measure requires a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the state's General Fund.