

## 2023-25 Governor's Budget

### Bonding Projects and Programs - General Fund Supported

Bond Type	Agency	Project or Program Name	Bond Bill	
			Amount	Project Amount
XI-G	HECC-CC	Chemeketa CC - Building 7 Remodel (reauthorize)	8,110,000	8,000,000
XI-G	HECC-CC	Klamath CC - Childcare Resource Learning Center (reauthorize)	1,535,000	1,500,000
XI-G	HECC-CC	Rogue CC - Transportation Technology Center (reauthorize)	7,105,000	7,000,000
XI-M	OBDD	Seismic Rehabilitation Grants - Schools	100,885,000	100,000,000
XI-N	OBDD	Seismic Rehabilitation Grants - Emergency Svcs Bldgs	50,570,000	50,000,000
XI-P	ODE	School District Capital Costs Grants	161,260,000	160,000,000
XI-Q	DOC	Camera System	8,615,000	8,500,000
XI-Q	DOC	Capital Improvement and Renewal	70,695,000	70,000,000
XI-Q	DOC	Radio System	13,070,000	12,900,000
XI-Q	DOC	Transport Headquarters	7,265,000	7,156,236
XI-Q	HECC	FAMIS System Replacement, Phase II	5,095,000	5,000,000
XI-Q	HECC-U	All Public Universities Capital Improvement and Renewal	201,510,000	200,000,000
XI-Q	ODE	Oregon School for the Deaf Capital Improvements	4,605,000	4,550,000
XI-Q	ODF	Capital Improvements - All Facilities (GF) (reauthorize)	2,461,687	2,431,809
XI-Q	ODF	Toledo Facility Replacement Phase II (GF) (reauthorize)	1,134,135	1,115,640
XI-Q	ODFW	Capital Improvement and Renewal	5,095,000	5,000,000
XI-Q	OHA	Junction City Single Unit Remodel	5,095,000	5,000,000
XI-Q	OHA	PLC System Replacement	3,045,000	3,000,000
XI-Q	OHCS	LIFT/Permanent Supportive Housing Programs	906,170,000	900,000,000
XI-Q	OMD	McMinnville Armory Service Life Extension & Emergency Enhancen	6,430,000	6,329,665
XI-Q	OMD	Newport Armory Service Life Extension	5,425,000	5,327,482
XI-Q	OMD	Salem Owen Summers Building Service Life Extension	2,955,000	2,909,970
XI-Q	OSP	Central Point Office Expansion	15,185,000	15,000,000
XI-Q	OSP	Springfield Forensic Lab & Medical Examiner's Office	21,545,000	21,320,000
XI-Q	OSP	Springfield Patrol Area Command Office	7,385,000	7,278,186
XI-Q	OYA	Camp Riverbend Dorm Renovation (reauthorize)	5,455,000	5,367,101
XI-Q	OYA	Capital Improvements - All Facilities (new)	2,825,000	2,750,000
XI-Q	OYA	Capital Improvements - All Facilities (reauthorize)	8,970,000	8,894,558
XI-Q	OYA	Control Room Renovations (reauthorize)	330,000	300,000
XI-Q	OYA	JJIS IT System Modernization	13,355,000	13,146,046
XI-Q	OYA	MacLaren West Cottages Renovations (reauthorize)	11,425,000	11,278,547
XI-Q	OYA	Oak Creek - New School and Vocational Education Facility	4,105,000	4,000,000
XI-Q	OYA	Rogue Valley Facility Improvements (reauthorize)	1,509,910	1,474,243
XI-Q	OYA	Rogue Valley Living Unit Renovation	4,580,000	4,500,000
XI-Q	OYA	Tillamook Dorm Renovation (reauthorize)	8,420,000	8,279,899
<b>Total General Fund Supported Projects and Programs</b>			<b>1,683,220,732</b>	<b>1,669,309,382</b>

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**Bonding Projects and Programs - Other Funds Supported**

Bond Type	Agency	Project or Program Name	Bond Bill	
			Amount	Project Amount
XI-A	ODVA	ODVA XI-A GO Bond Program (OF)	109,023,670	109,023,670
XI-F(1)	HECC-U	PSU - Smith Memorial Student Union	8,315,000	8,200,000
XI-H	DEQ	DEQ XI-H GO Bonds (OF) Clean Water	20,000,000	20,000,000
XI-I(2)	OHCS	OHCS Elderly & Disabled Housing Bond Program (OF)	50,000,000	50,000,000
XI-Q	DAS	Yellow Parking Lot Paving (reauthorize)	4,050,000	4,000,000
XI-Q	DOJ	Legal Tools Replacement System 3.0	21,520,000	21,200,000
XI-Q	ODF	Capital Improvements - All Facilities (OF) (reauthorize)	2,418,313	2,388,962
XI-Q	ODF	Toledo Facility Replacement Phase II (OF) (reauthorize)	1,575,865	1,550,167
XI-Q	OLCC	Liquor Warehouse Conveyor System (reauthorize)	15,185,000	15,000,000
XI-Q	OLCC	Liquor Warehouse Land & Building (reauthorize)	55,515,000	54,917,783
XI-Q	OLCC	Liquor Warehouse Management IT System (reauthorize)	16,695,000	16,500,000
DOTGARVE	ODOT	ODOT Grant Anticipation Revenue Vehicle (OF)	300,000,000	300,000,000
DOTRB	ODOT	ODOT Highway User Tax Revenue Bonds (OF)	360,000,000	360,000,000
DOTTPR	ODOT	ODOT Tollway Project Revenue Bonds (OF)	700,000,000	700,000,000
HCSR	OHCS	OHCS Single/Multi Family Housing Revenue Bonds (OF)	500,000,000	500,000,000
OBDRB	OBDD	OBDD Oregon Bond Bank Revenue Bonds (OF)	30,000,000	30,000,000
<b>Total Other Funds Supported Projects and Programs</b>			<b>2,194,297,848</b>	<b>2,192,780,582</b>
OFA	DAS	Other Financing Agreements (Capital Leases)	100,000,000	100,000,000

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**Lottery Revenue Bonds**

Bond Type	Agency	Project or Program Name	Bond Bill	
			Amount	Project Amount
LRB	DAS	Willamette Falls Locks and Canal Restoration (reauthorized)	8,005,000	7,250,000
LRB	DAS	Woodburn Community Center (reauthorized)	16,525,000	15,000,000
LRB	OBDD	Child Care Facility Capacity Grants	111,055,000	100,000,000
LRB	OBDD	Community Development Block Grant (Match Funds)	580,000	500,000
LRB	OBDD	Safe Drinking Water Fund (Match Funds)	16,720,000	15,000,000
LRB	OBDD	Special Public Works Fund	55,670,000	50,000,000
LRB	OBDD	Special Public Works Fund - Levee Grant Program	16,720,000	15,000,000
LRB	OBDD	Special Public Works Fund - Predisaster Mitigation (Match Funds)	11,050,000	10,000,000
LRB	ODE	Broadband Connecting Oregon Schools Grants	16,720,000	15,000,000
LRB	OHA	Community Acute Psychiatric Facility Capacity	111,055,000	100,000,000
LRB	OHCS	Affordable Housing Preservation	111,055,000	100,000,000
LRB	OPRD	Main Street Revitalization Grant Program	21,995,001	20,000,000
LRB	WRD	Water Conservation, Re-use & Storage	2,245,000	2,000,000
LRB	WRD	Water Development Projects	21,995,001	20,000,000
<b>Total Lottery Revenue Bonds</b>			<b>521,390,003</b>	<b>469,750,000</b>