



# Oregon

## 2023-25 GOVERNOR'S RECOMMENDED BUDGET Oregon Military Department



Wendy Gibson  
Department of Administrative Services  
Chief Financial Office  
March 29, 2023



# Oregon Military Department

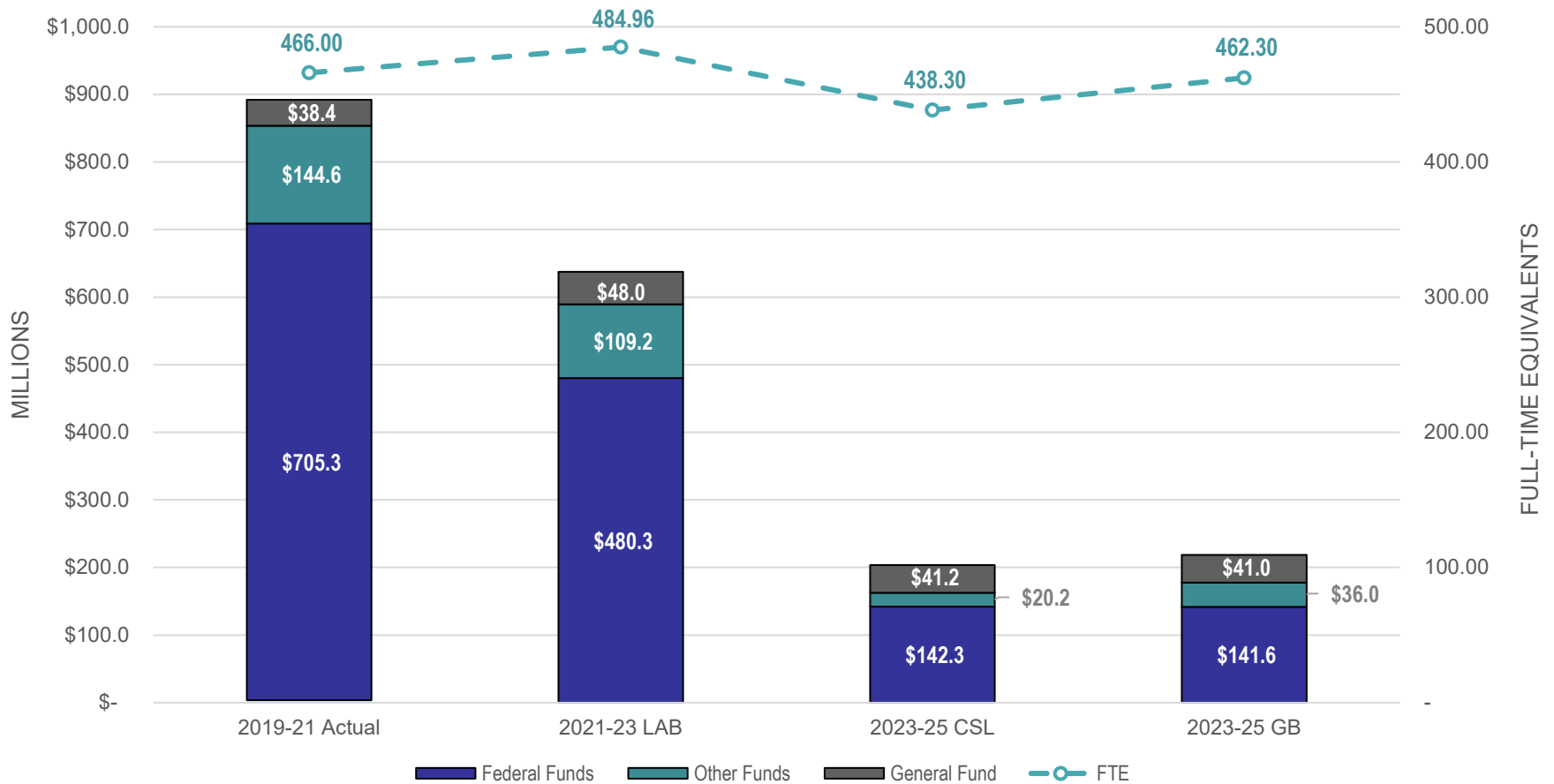
## 2023-25 Governor's Budget Overview

- **Office of Emergency Management funding transferred to support the Oregon Department of Emergency Management**
- **Federal match requirements for Oregon Youth Challenge Program**
- **Cash flow management concerns**





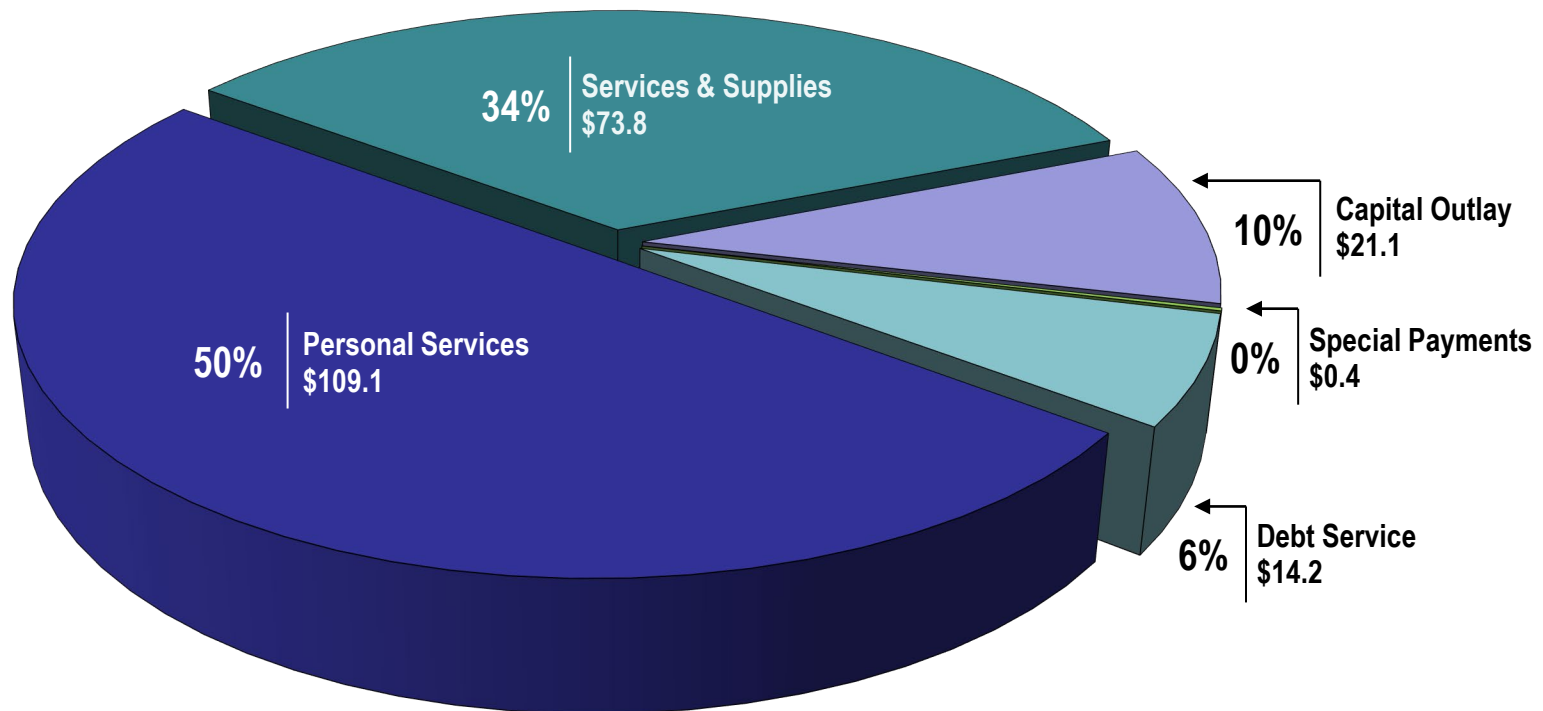
# Oregon Military Department Expenditure History + 2023-25 Governor's Budget





# Oregon Military Department 2023-25 Governor's Budget

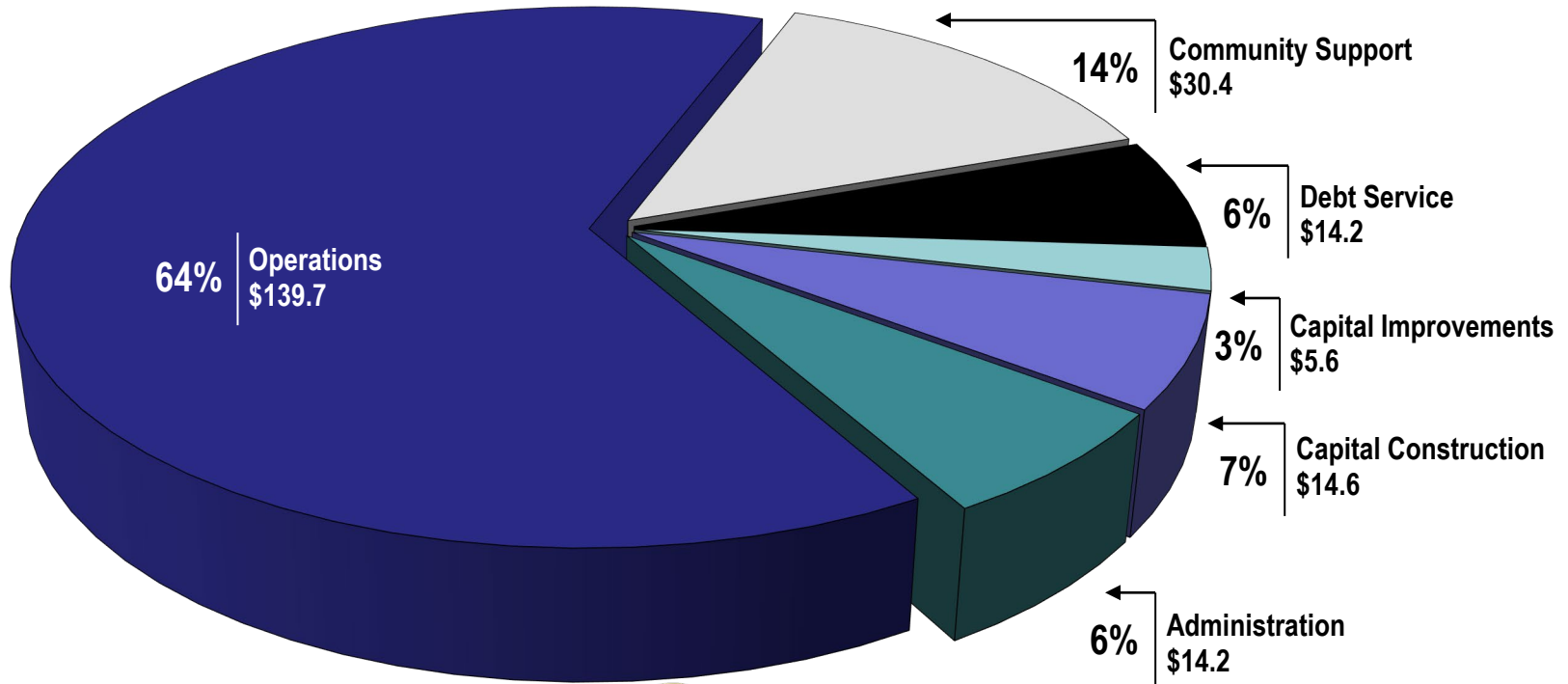
## Agency Budget by Expenditure Category (in millions)





# Oregon Military Department 2023-25 Governor's Budget

## Governor's Budget by Agency Program (in millions)





# Oregon Military Department

## Governor's Budget Investments

- **Investments in critical infrastructure areas**
  - Chief Information Officer
  - Payroll
  - Facility operations
  - Rees Training Center
  - Wildland Fire Management Program
- **Investments in armory improvements**
  - Owen Summers Armory Service Life Extension Project
  - Newport Armory Service Life Extension Project
  - McMinnville Armory Service Life Extension Project





# Oregon Military Department Reductions and Adjustments

- **Adjustments**

- State School Fund allocation for Oregon Youth Challenge Program
- Updates to the Attorney General Legal Rate
- Updates to the Department of Administrative Services Price List and State Government Services Charges

- **Reductions**

- Scale back additional 2021-23 Deferred Maintenance investment by 51% (\$3.4 million General Fund)





# QUESTIONS?

