

CORECION MENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Department of Education



Mike Streepey
Department of Administrative Services
Chief Financial Office
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Oregon Department of Education 2023-25 Governor's Budget Overview

Emerging Issues

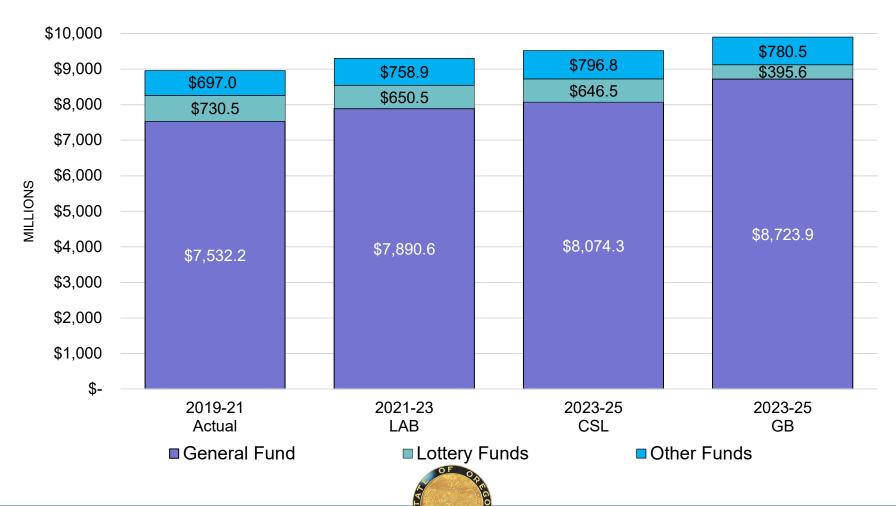
- Early Literacy and Educational Outcomes
- Equity in education
- District accountability
- Learning standards implementation
- Modernization of IT systems
- Operational capacity to implement new programs
- Education sector workforce challenges





Oregon Department of Education State School Fund – State Funds

Expenditure History + 2023-25 Governor's Budget

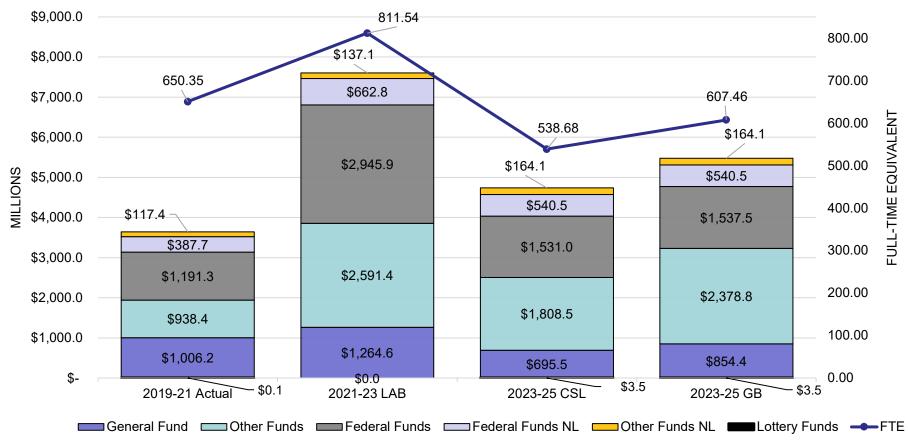




Oregon Department of Education

(excluding State School Fund)

Expenditure History + 2023-25 Governor's Budget



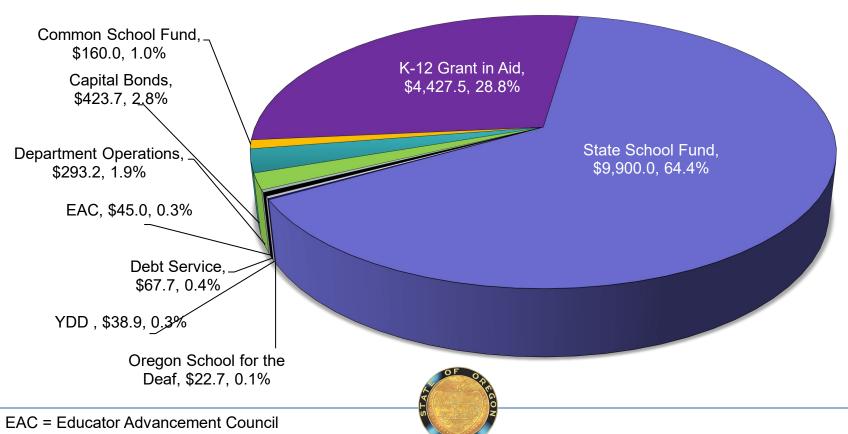
^{*}The budget also includes a small amount of Lottery Funds for debt service.





Oregon Department of Education 2023-25 Governor's Budget - \$15,378.7 million

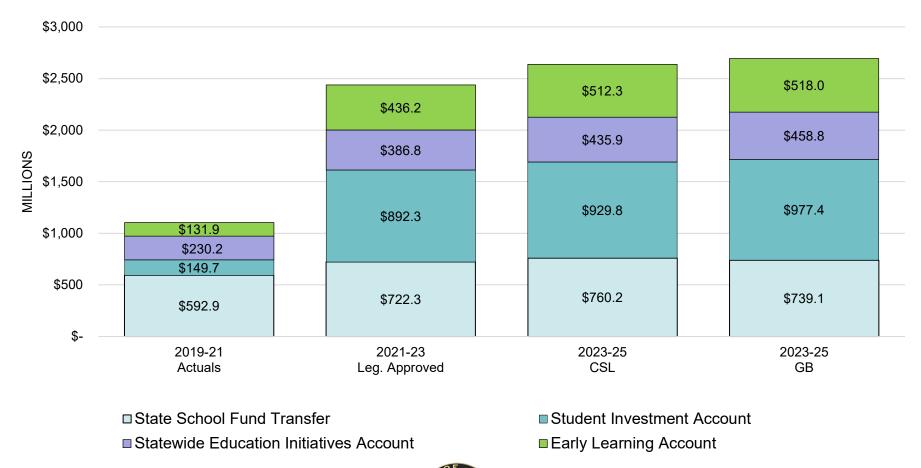
Governor's Budget by Program (in millions)





Oregon Department of Education Student Success Act Budget

2023-25 Governor's Budget - \$2,693.3 million



6



Oregon Department of Education 2023-25 Governor's Budget Investments

- Funding for evidenced-based, targeted early literacy strategies and summer enrichment programming
- Funds the State School Fund above Current Service Level
- Fully funds the Student Success Act
 - Additional investments to enhance Student Success plans and create new plans
 - Rural and small school technical assistance
 - Students with special needs
- School capital construction support and broadband
- School emergency management technical assistance





Oregon Department of Education 2023-25 Governor's Budget Investments

K-12 continued

- Learning standards implementation for social emotional learning and ethnic studies
- Health and mental health in education and multilingual/migrant education teams
- Operations support and IT modernization support
- Professional development staffing and Tribal Nations Educator Collaborative grant funding
- Charter school staffing support and student data collection staffing support





Oregon Department of Education 2023-25 Governor's Budget adjustments

Governor's Budget Program Savings/Cost Decreases

- Utilization of balance available in the Educator Advancement Fund to balance the Student Success Act budget according to statutory formula
- Adjustments for DAS and Attorney General costs

Governor's Budget Program Reductions

- Increased savings due to vacant positions
- Targeted reductions in Services and Supplies costs
- Farm to School program reduction





QUESTIONS?

