

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3282**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

Prepared by: Haylee Morse-Miller  
Reviewed by: Kim To, Amanda Beitel  
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**Measure Description:**

Appropriates moneys from General Fund to Oregon Department of Administrative Services for distribution to City of Gold Beach for purposes of relocating, constructing or acquiring firefighting facilities or equipment.

**Government Unit(s) Affected:**

Department of Administrative Services, Cities

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

	<b>2023-25 Biennium</b>	<b>2025-27 Biennium</b>
<b>Department of Administrative Services</b>		
<b>General Fund</b>		
Special Payments	\$3,000,000	\$0
<b>Total General Fund</b>	<b>\$3,000,000</b>	<b>\$0</b>
<b>Total Fiscal Impact</b>	<b>\$3,000,000</b>	<b>\$0</b>
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

**Analysis:**

HB 3282 appropriates \$3 million General Fund to the Department of Administrative Services (DAS) to distribute to the City of Gold Beach for the purposes of relocating firefighting facilities or equipment out of the tsunami inundation zone; and constructing or acquiring firefighting facilities or equipment. The measure declares an emergency and takes effect July 1, 2023.

There is minimal fiscal impact to DAS for distribution of these funds.