

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2764 - A5**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Establishes Endangered Missing Person Alert System.

Government Unit(s) Affected:

Department of State Police, Department of Human Services, Counties, Cities, State Sheriffs' Association, Task Force/Committee/Workgroup, Department of Emergency Management, Higher Education Coordinating Commission, Confederated Tribes of Grand Ronde, Confederated Tribes of Siletz, Confederated Tribes of Warm Springs, Burns Paiute Tribe, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Confederated Tribes of Umatilla Indian Reservation, Coquille Indian Tribe, Cow Creek Band of Umpqua Indians, Klamath Tribes

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

The measure establishes the Endangered Missing Person Alert System and directs the Superintendent of the Oregon State Police (OSP) to establish a task force, which is required to design the system that OSP must implement. OSP, in consultation with the Oregon Department of Emergency Management (ODEM), shall provide administrative oversight to the system and may recommend modifications.

OSP currently operates the Amber Alert System, and that infrastructure is available to assist with the design and implementation of the Endangered Missing Person Alert System. However, due to the volume of alerts anticipated to be much greater than the Amber Alert notification, the Department anticipates needing a permanent full-time Operations and Policy Analyst 3 (0.75 FTE) to coordinate and manage the design and implementation of the Endangered Missing Person Alert System. The estimated cost of this position is \$207,060 General Fund for the 2023-25 biennium and \$271,081 General Fund for the 2025-27 biennium.

The Legislative Fiscal Office notes that depending on the volume of alerts, OSP may need to return to the Legislature for additional resources.

There is anticipated to be a minimal fiscal impact to county law enforcement and no fiscal impact for the Department of Human Services, Department of Emergency Management, Higher Education Coordinating Commission, or Confederated Tribes of Grand Ronde, Confederated Tribes of Siletz, Confederated Tribes of Warm Springs, Burns Paiute Tribe, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Confederated Tribes of Umatilla Indian Reservation, Coquille Indian Tribe, Cow Creek Band of Umpqua Indians, Klamath Tribes, or cities.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.