



# Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

## Psychiatric Security Review Board



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# Psychiatric Security Review Board

## 2023-25 Governor's Budget Overview

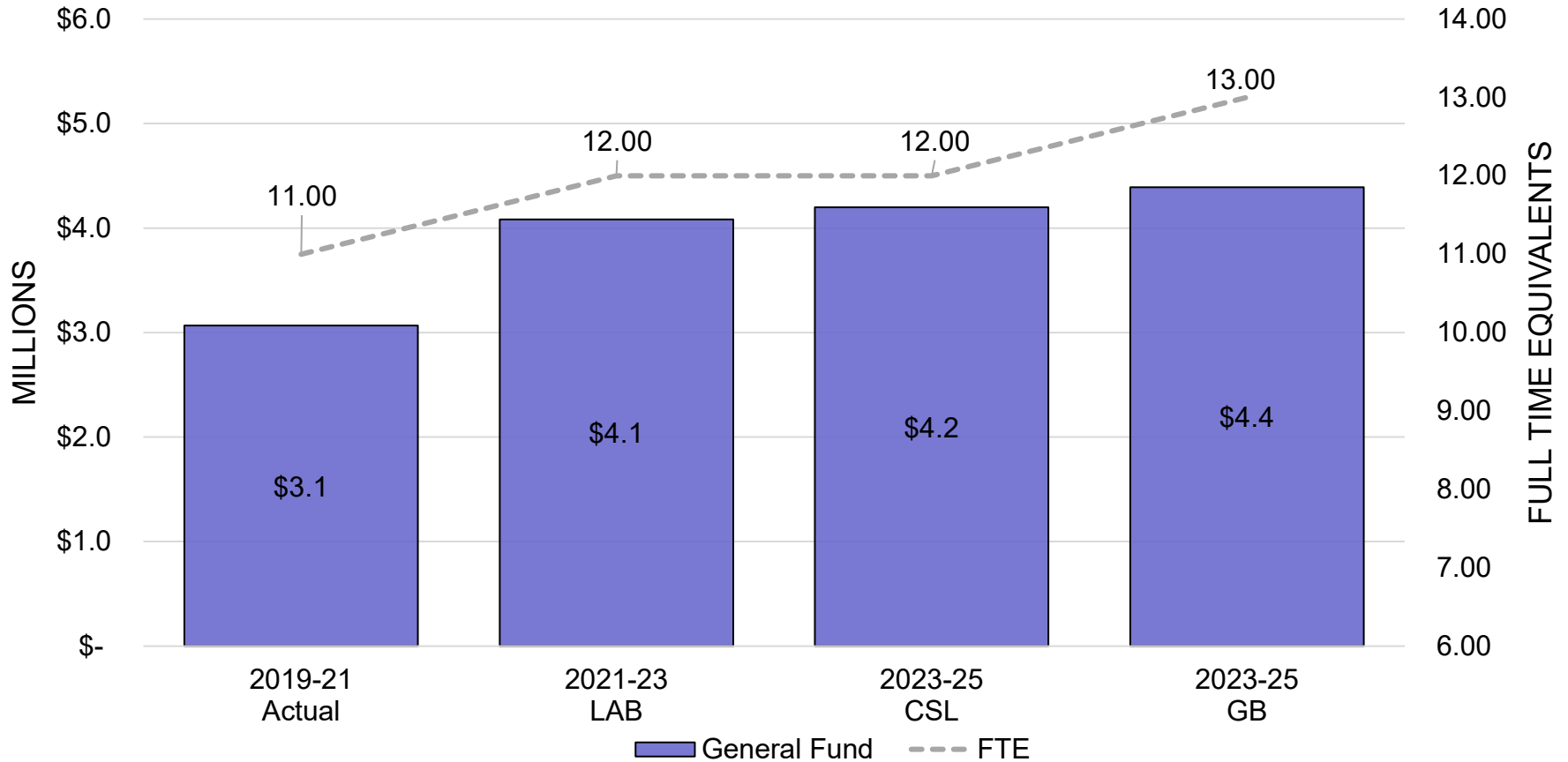
- **Emerging Issues**

- Availability of services in the community and beds at the Oregon State Hospital affect services to those under PSRB's supervision
- PSRB plays a supporting role in addressing the crises in the behavioral health system and at the Oregon State Hospital
- The Governor's budget also addresses PSRB's IT infrastructure needs





# Psychiatric Security Review Board Expenditure History + 2023-25 Governor's Budget

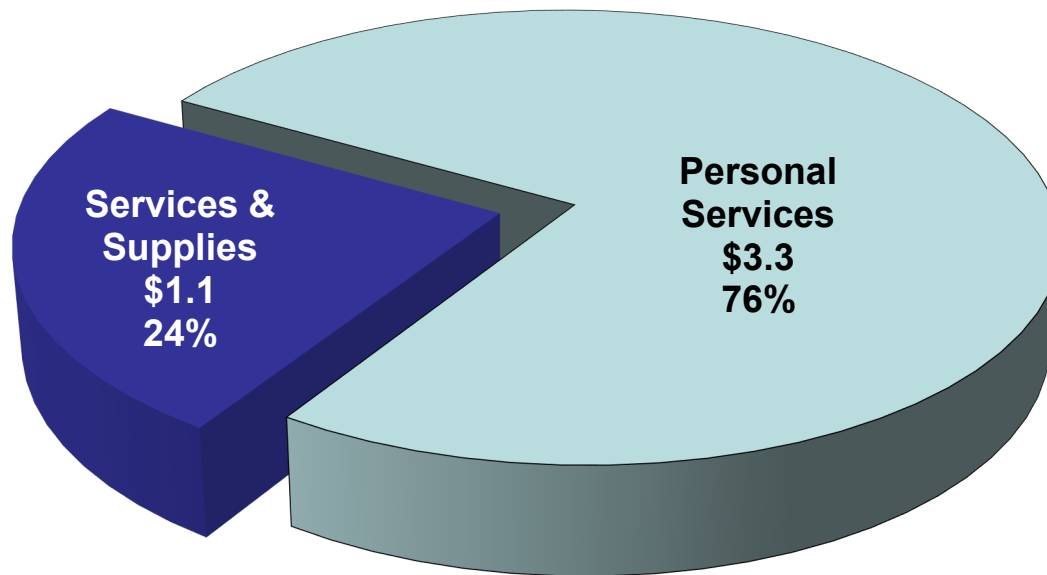




# Psychiatric Security Review Board

## 2023-25 Governor's Budget

**Agency Budget by Expenditure Category  
(in millions)**





# Psychiatric Security Review Board

## 2023-25 Governor's Budget

- Migration to DAS IT Support - \$0.1 million
- IT Position for support and planning - \$0.2 million
- DAS and Attorney General Charge adjustments





# QUESTIONS?

