



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET Department of Corrections



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Department of Corrections

2023-25 Governor's Budget Overview

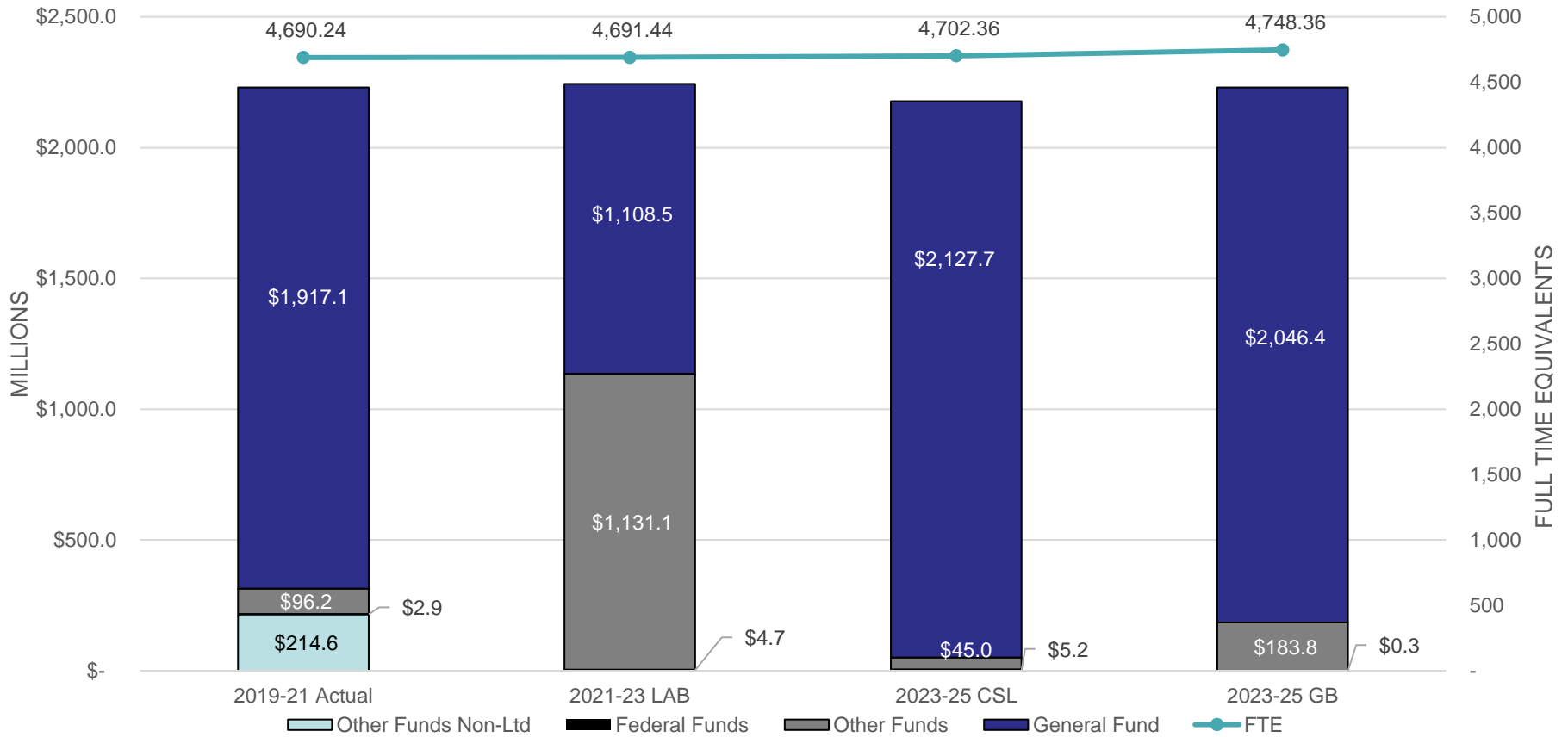
Emerging Issues

- Staffing crisis
- Unpredictable changes in the population of adults in custody during and after the pandemic
- Declining crime rates nationwide
 - Incarceration rates are sensitive to policy changes and decisions made by other criminal justice system partners
- Shift away from thinking of prisons as a tool of economic development





Department of Corrections Expenditure History + 2023-25 Governor's Budget

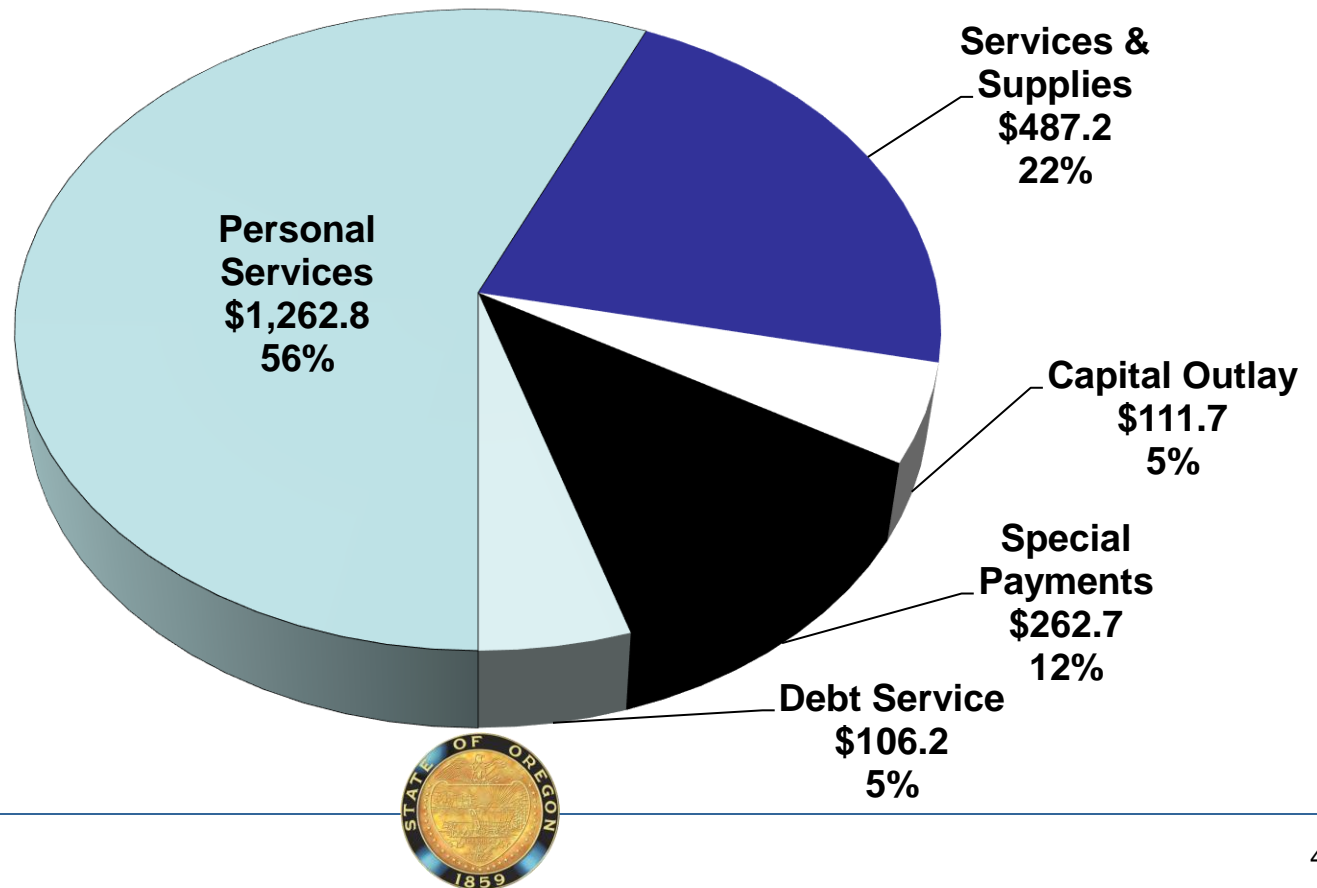




Department of Corrections

2023-25 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**

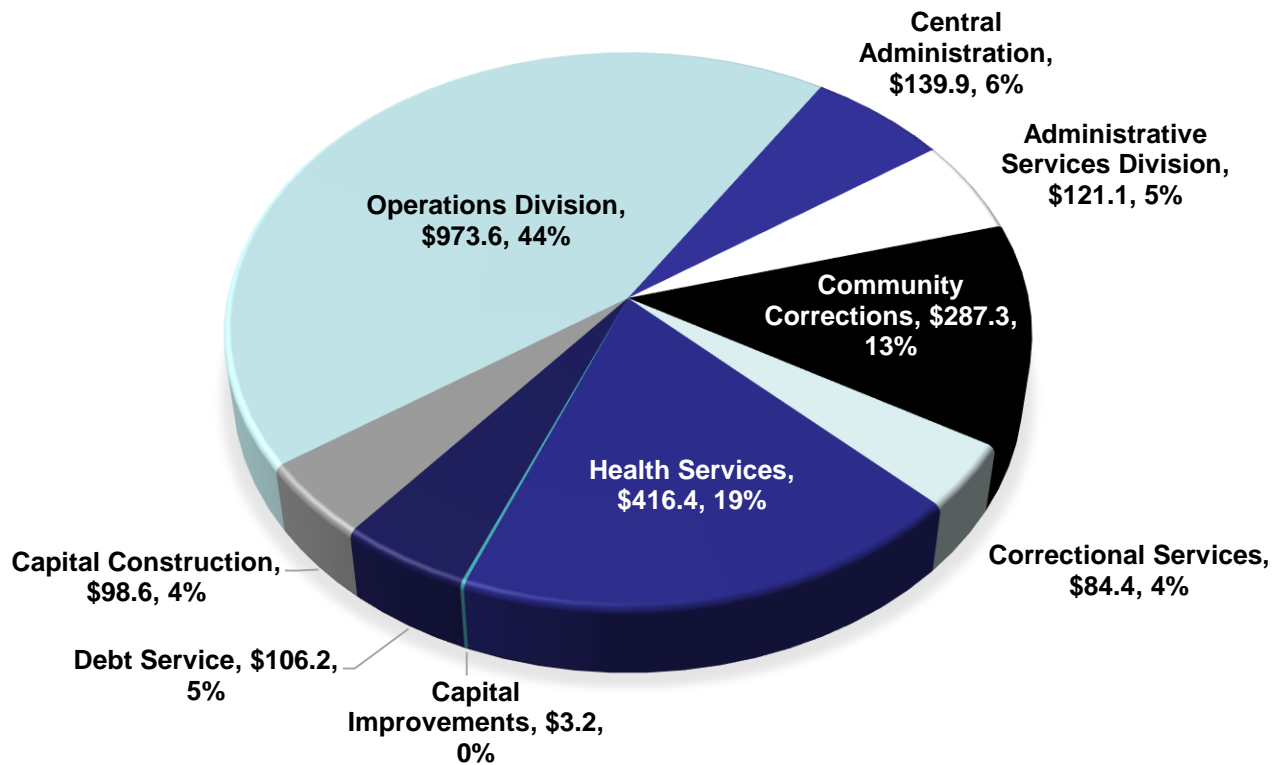




Department of Corrections

2023-25 Governor's Budget

GOVERNOR'S BUDGET BY PROGRAM (IN MILLIONS)





Department of Corrections

2023-25 Governor's Budget/Revisions

- Reductions
 - Increased vacancy savings
 - Reduction to extraordinary inflationary increases in the health services budget
 - Mandated caseload:
 - +\$20.5 million and 77 positions for projected increases in prison population
 - -\$30.3 million reduction for projected decreases in population under supervision by Community Corrections





Department of Corrections

2023-25 Governor's Budget/Revisions

- Investments
 - Substance Use Disorder Programs (\$8.8 million)
 - Establishes programs at two facilities (Snake River and OSP)
 - Positions and funding for implementation of the Electronic Health Records System (\$5.9 million)
 - Capital Funding





QUESTIONS?

