



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Columbia River Gorge Commission



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Columbia River Gorge Commission

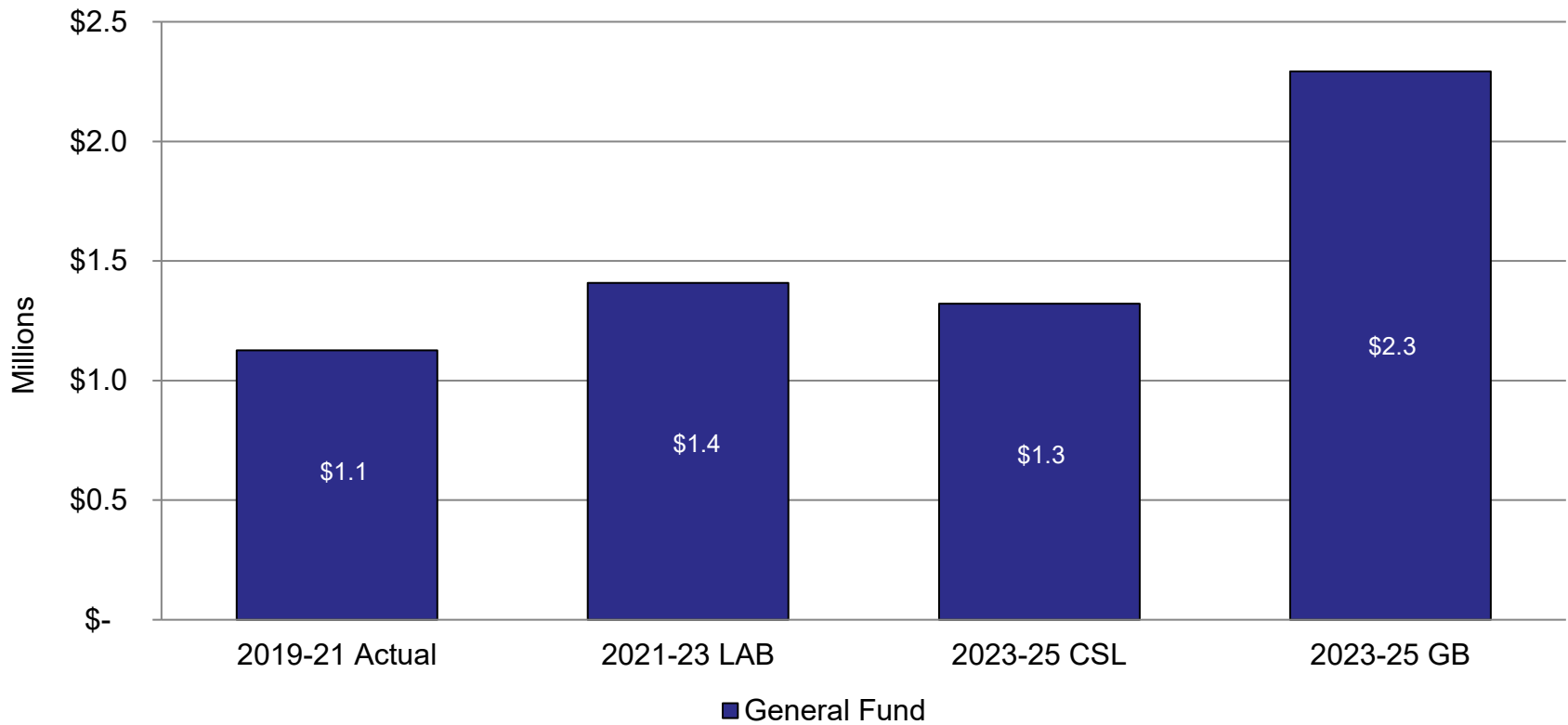
2023-25 Governor's Budget Overview

- Shared Budget Agency
- Neither state can pay more or less than the other
- IT Project Phase 1 complete
 - Phase 2 funded in the Governor's budget





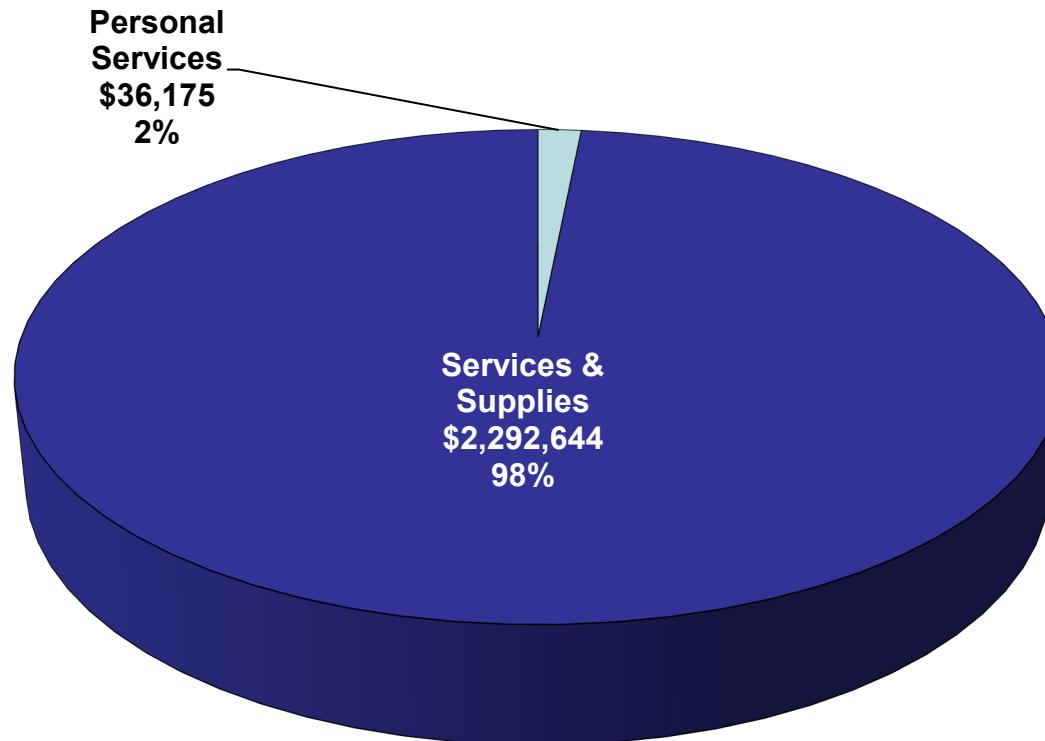
Columbia River Gorge Commission Expenditure History + 2023-25 Governor's Budget





Columbia River Gorge Commission 2023-25 Governor's Budget

Agency Budget by Expenditure Category





Columbia River Gorge Commission

2023-25 Governor's Budget/Revisions

- Three packages funded:
 - Phase 2 of the IT Modernization
 - Moving a half-time staff GIS specialist to full-time
 - Slight increase for rent costs on agency space





QUESTIONS?

