



Oregon  
Tina Kotek, Governor



OREGON  
DEPARTMENT OF  
EDUCATION

*Oregon achieves . . . together!*

Colt Gill

Director of the Department of Education

**TO: Co-Chair Frederick, Co-Chair McLain, & Members of the Joint Subcommittee On Ways and Means On Education**

**DATE: Mar 8, 2023**

**FROM: Kai Turner, Assistant Superintendent Office of Finance & Information Technology**

**RE: Question posed from Day 1 of the Oregon Department of Education's Presentation**

Co-Chair Frederick, Co-Chair McLain, and Members of the Joint Subcommittee On Ways and Means Subcommittee On Education,

Thank you so much for the opportunity to provide information about Day 1 of our Presentation to the Joint Subcommittee On Ways and Mean on Education. We are more than happy to continue providing information to you on our work and look forward to our continued partnership on behalf of all Oregon students. Please do not hesitate to reach out to me if you need further clarification.

With gratitude,  
Kai Turner

### **Questions & Answers**

**Question: Can the JWM Subcommittee be presented with a Glossary of Acronyms?**

**Response:** *Many of the Acronyms provided during the presentation appear alongside their respective meanings. That being said, attached below (p. 3-5) is a Glossary of ODE Acronyms for your reference throughout the presentation.*

**Question: Is the \$18 million in CAT funding for Student Success Plan a "one time ask?"**

**Response:** *While we answered this question in the presentation, we simply wanted to provide additional clarification in case there was some confusion. Below (p. 6) is a breakdown and a note that the "\$18 million in additional funding added as investment in 23-25 Governor's Budget from 23-25 Current Service Level."*



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**Question: Can we receive a breakout of OIE's CSL budget?**

**Response:** *While Julie Neburka told us that she will reach out specifically with this request, we figured we should go ahead and provide the information as well. This breakout can be seen below (p. 7).*

# ODE Acronyms

Acronym	Definition/Expansion	Acronym	Definition/Expansion
ADA	Americans with Disabilities Act	EAC	Educator Advancement Council
ADM (ADMw)	Weighted Average Daily Membership	EAF	Educator Advancement Fund
AI/AN	American Indian/Alaska Native	EANS	Emergency Assistance for Non-public Schools
ARP	American Rescue Plan	ECSE	Early Childhood Special Education
ARPA	American Rescue Plan Act	EDM	Every Day Matters
ASL	American Sign Language	EdNW	Education Northwest
AY	Academic Year	EGMS	Electronic Grants Management System
BOLI	Oregon Bureau of Labor & Industries	EI	Early Intervention
BVIS	Blind and Visually Impaired Student Fund	EIIS	Early Indicator and Intervention Systems
CACFP	Youth Development Council	ELA	English Language Arts
CARES	Coronavirus Aid, Relief, & Economic Security Act	ELD	Early Learning Division
CAT	Corporate Activity Tax	ELL	English Language Learners
CBO	Community-Based Organization	ELP	English Language Proficiency
CEASD	Conference of Educational Administrators of Schools and Programs for the Deaf	ELPA	English Language Proficiency Act
CEP	Community Eligibility Provision	EMOPI	East Metro Outreach, Prevention and Intervention
CIP	Continuous Improvement Process/Plan	EOP	Emergency Operations Plans
COSF	Connecting Oregon Schools Fund	ESD	Education Service Districts
CPAB	Capital Projects Advisory Board	ESL	English as a Second Language
CPI	Consumer Price Index	ESSA	Every Student Succeeds Act
CRF	Coronavirus Relief Funds	ESSER	Elementary and Secondary School Emergency Relief
CRP	Culturally Responsive Pedagogy	FAPE	Free Appropriate Public Education
CRSSA	Coronavirus Response & Relief Supplemental Appropriations Act	FBLA	Future Business Leaders of America
CSI	Comprehensive Supports for Intervention	FCCLA	Family, Career and Community Leaders of America
CTE	Career & Technical Education	FF	Federal Funds
CTSO	Career & Technical Student Organizations	FFA	Future Farmers of America Association
DECA	Distributive Education Clubs of America	FNRL	Future Natural Resource Leaders
DELIC	Department of Early Learning and Care	FTE	Full-time Equivalent
DOJ/BJA	Department of Justice/Bureau of Justice Assistance	GED	General Educational Development
		GEER	Governor's Emergency Education Relief Fund

# ODE Acronyms

Acronym	Definition/Expansion
GF	General Fund
GIA	Grant-In-Aid
GO Bond	General Obligation Bond
GPG	General Purpose Grant
GSEM	Grants to States for School Emergency Management
GYO	Grow Your Own
HCY	Homeless Children and Youth
HECC	Higher Education Coordinating Commission
HOSA	Future Health Professionals
HSS	High School Success
IDEA	Individuals with Disabilities Education Act
IEP	Special Education
IFSP	Individualized Family Service Plan
IHE	Institution of Higher Education
JCP	Juvenile Crim Prevention
JDEP	Juvenile Detention Education Programs
JJDPA	Juvenile Justice and Delinquency Prevention Act
KPM	Key Performance Metrics
LAB	Legislatively Approved Budget
LEA	Local Education Authority
LPGT	Longitudinal Performance Growth Targets
LRE	Least Restrictive Environment
LTCT	Long-Term Care and Treatment Programs
MTSS	Multi-tiered System of Supports
NAEP	National Assessment of Education Progress
NCLB	No Child Left Behind
OCCF	Oregon Commission on Children and Families
ODE	Oregon Department of Education
ODHS	Oregon Department of Human Services

Acronym	Definition/Expansion
OEDI	Office of Equity, Diversity, and Inclusion
OEII	Office of Education, Innovation, and Improvement
OESO	Office of Enhancing Student Opportunities
OF	Other Funds
OFIT	Office of Finance and Information Technology
OHA	Oregon Health Authority
OHSU	Oregon Health & Science University
OIE	Office of Indian Education
OLDS	Oregon Longitudinal Data Collaborative
OSAA	Oregon School Activities Association
OSCIM	Oregon School Capital Improvement Matching Program
OSD	Oregon School for the Deaf
OTLA	Office of Teaching, Learning, and Assessment
PD	Position Descriptions
PEEK	Physical Education for Everyone K-8
PERS	Public Employees Retirement System
PNF	Pediatric Nursing Facility
POP	Policy Option Package
Portland OIC	Opportunities Industrialization Center
PTF	Pupil Transportation and Fingerprinting Unit
QEC	Quality Education Commission
QEM	Quality Education Model
RADAR	Office of Research, Assessment, Data, Accountability, & Reporting
REN	Regional Education Network
RFA	Request for Applications
RIS	Regional Inclusive Services
ROR	Reach Out and Read

# ODE Acronyms

Acronym	Definition/Expansion	Acronym	Definition/Expansion
RTI	Response to Intervention		
SAG	State Advisory Group		
SBE	State School Board of Education		
SEA	State Education Agency		
SEIA	Statewide Education Initiatives Account		
SEL	Social Emotional Learning		
SIA	Student Investment Account		
SIA	Student Investment Account		
SMART	Start Making a Reader Today		
SPOTS	State P-Card of Oregon Transaction System		
SQL	Structured Query Language		
SSA	Student Success Act		
SSEM	School Safety and Emergency Management		
SSF	State School Fund		
STEAM	Science, Technology, Engineering, Arts and Math		
STEM	Science, Technology, Engineering, and Mathematics		
TA	Technical Assistance		
TAP	Technical Assistance Program		
TFR	Total Formula Revenue		
TH/SH	Tribal History/Shared History		
TSA	Technology Student Association		
TSI	Targeted Supports for Intervention		
TSPC	Teachers Standards & Practices Commission		
USDA	United States Department of Agriculture		
WCAG	Web Content Accessibility Guidelines		
YCEP	Youth Correction Education Programs		
YDC	Youth Development Council		
YDD	Youth Development Division		

2023-25 Current Service Level											
	GF	LF	OF	OF-SIA/SEIA	OF-ELA	OF-NL	FF	FF-NL	TF	Pos	FTE
Student Success Plans											
Totals	6,768,628	-	-	23,846,170	-	-	-	-	30,614,798	-	-
African American Education Plan Grants	6,768,628	-	-	7,968,862	-	-	-	-	14,737,490	-	-
Latino(a)(x) State Plan	-	-	-	6,341,612	-	-	-	-	6,341,612	-	-
LGBTQ State Plan	-	-	-	4,168,000	-	-	-	-	4,168,000	-	-
Native Hawaiian/Pacific Islander State Plan	-	-	-	-	-	-	-	-	-	-	-
Native American Education Plan Grants	-	-	-	5,367,696	-	-	-	-	5,367,696	-	-

2023-25 Governor's Recommended Budget											
	GF	LF	OF	OF-SIA/SEIA	OF-ELA	OF-NL	FF	FF-NL	TF	Pos	FTE
Student Success Plans											
Totals	6,768,628	-	-	41,846,170	-	-	-	-	48,614,798	-	-
African American Education Plan Grants	6,768,628	-	-	12,968,862	-	-	-	-	19,737,490	-	-
Latino State Plan	-	-	-	11,341,612	-	-	-	-	11,341,612	-	-
LGBTQ State Plan	-	-	-	6,168,000	-	-	-	-	6,168,000	-	-
Native Hawaiian/Pacific Islander State Plan (new)	-	-	-	2,000,000	-	-	-	-	2,000,000	-	-
Native American Education Plan Grants	-	-	-	5,367,696	-	-	-	-	9,367,696	-	-
Refugee/Immigrant Plan (new)				4,000,000							

POP 101 +(-) from CSL

18,000,000  
5,000,000  
5,000,000  
2,000,000  
2,000,000  
4,000,000

Note: \$18 million in additional funding added as investment in 23-25 Governor's Budget from 23-25 Current Service Level

Department Operations		2023-25 Current Service Level										
Office of Indian Education		GF	LF	OF	OF-SIA/SEIA	OF-ELA	OF-NL	FF	FF-NL	TF	Pos	FTE
Totals		753,697	-	-	2,413,606	-	-	16,511	-	3,183,814	4	4
Personal Services*		<b>704,488</b>	-	-	678,090	-	-	-	-	1,382,578	4	4
Services & Supplies		49,209	-	-	1,735,516	-	-	16,511	-	1,801,236	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-
Special Payments		-	-	-	-	-	-	-	-	-	-	-

  

Department Operations		2023-25 Governor's Recommended Budget										
Office of Indian Education		GF	LF	OF	OF-SIA/SEIA	OF-ELA	OF-NL	FF	FF-NL	TF	Pos	FTE
Totals		834,152	-	-	2,383,139	-	-	115,246	-	3,332,537	5	5
Personal Services*		786,610	-	-	647,623	-	-	79,772	-	1,514,005	5	5
Services & Supplies		47,542	-	-	1,735,516	-	-	35,474	-	1,818,532	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-
Special Payments		-	-	-	-	-	-	-	-	-	-	-

\* Majority of the position costs are on the personal services line. There is \$1.63 million is the services and supplies line is reserved for professional service contracts.