

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3185

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: March 7, 2023

Measure Description:

Appropriates moneys to Oregon Department of Administrative Services for distribution to Harney County for flood mitigation.

Government Unit(s) Affected:

Counties, Department of Administrative Services

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Administrative Services		
General Fund		
Special Payments	\$4,000,000	
Total General Fund	\$4,000,000	\$0
Total Fiscal Impact	\$4,000,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis:

HB 3185 appropriates \$4 million General Fund to the Department of Administrative Services (DAS) to distribute to Harney County for implementation of critical flood mitigation alternatives identified within the 2022 “Silvies Drainage Flood Management and Mitigation Report”. Funds can be used for performance of an impacts analysis, planning, design, permitting, construction, outreach, and any other activities associated with implementation of critical flood mitigation alternatives.

There is no fiscal impact for Counties, and minimal administrative costs for DAS to distribute these funds.